

**BOARD OF COOPERATIVE EDUCATIONAL
SERVICES OF THE SOLE SUPERVISORY
DISTRICT OF THE COUNTIES OF
JEFFERSON-LEWIS-HAMILTON-HERKIMER-ONEIDA**

**BALLOT FOR ELECTION TO THE BOARD OF
COOPERATIVE EDUCATIONAL SERVICES**

Four (4) vacancies exist on the Board of Cooperative Educational Services to be filled at the annual election to be held in component school districts on April 21, 2020. Four (4) candidates have been nominated to fill these four vacancies. The members of the Board of Education of each component school district vote as a block by adopting a resolution and casting one (1) vote for each of the three vacancies to be filled. No more than one vote may be cast for any candidate. The term of office for three (3) of the vacancies is three (3) years (July 1, 2020-June 30, 2023). The term of office for one (1) of the vacancies is two (2) years beginning immediately following the election on April 21, 2020 and concludes on June 30, 2022. The three (3) candidates receiving the highest number of votes will be elected to the three (3) year terms and the one (1) candidate receiving the least number of votes will fill the two (2) year term on the BOCES Board. No more than one person residing in a particular component school district may be elected to serve on the Board of Cooperative Educational Services at one time, except as provided in Education Law §1950 (2-a). The District Clerk, or other officer authorized to certify that a Board resolution has been adopted, shall complete this ballot by placing an ("X") next to the names of each candidate for whom a vote has been cast, and by completing the certification at the bottom of the ballot. Candidates are listed in the order in which their nominations were received along with their address and school district of residence:

Each component Board of Education may vote for four (4) candidates listed below:

Mrs. Alice Draper
13876 Bishop Street
Adams, NY 13601
Belleville Henderson Central School District

Mrs. Jennifer Jones
6510 LeFevre Street
Beaver Falls, NY 13305
Beaver River Central School District

Mrs. Grace H Rice
7469 Penny Settlement Road
Port Leyden, NY 13433
South Lewis Central School District

Mrs. Barbara Lofink
422 South James Street
Carthage, NY 13619
Carthage Central School District

PROPOSED BUDGET

2020 - 2021



Adirondack • Alexandria • Beaver River • Belleville Henderson
Carthage • Copenhagen • General Brown • Indian River • Inlet
LaFargeville • Lowville • Lyme • Sackets Harbor • South Jefferson
South Lewis • Thousand Islands • Town of Webb • Watertown

Message from the Jefferson-Lewis-Hamilton-Herkimer-Oneida Board of Cooperative Educational Services

The attached 2020-2021 proposed budget represents several months of work by members of the Board of Cooperative Educational Services and BOCES staff. We begin developing the budget in October. The BOCES District Superintendent and Central Office Administrators meet with component Superintendents and their administrative teams to identify new programs, new staff and staff development proposals that must be submitted to the State Education Department for approval. In the months between November and April, BOCES program administrators meet with local administrators and identify student needs for the next school year. Central Office Administrators are available to make presentations to Boards of Education. We are sensitive to the current fiscal constraints placed on our component districts and have worked hard to minimize increases in cost while at the same time sustaining high quality programs. In keeping with that effort, our 2020-2021 budget represents a 1.8% increase over 2019-2020 exclusive of Federal and State Grant programs. The Administration portion of the budget represents 8% of the total budget. In keeping with Section §1950 of Education Law all retirees' health costs must be included in the Administration portion of the budget regardless of the BOCES program to which they were assigned. 71% of the Administrative budget is attributed to retiree health insurance costs.

The full budget will be presented at our Annual Meeting which will take place on April 8, 2020 at the Howard G. Sackett Technical Center, located at 5836 State Highway 12 Glenfield, NY 13343. The proposed budget will be presented in Conference Rm A/B at 6:00 pm. The Central Administration portion of the budget will be voted on by component district Boards of Education on April 21, 2020. Once adopted, that part of the budget will not change for the next school year. In contrast, the service part of the budget may be adjusted as districts request new or expanded programs. In accordance with statute, the Board must finalize its projected budget by May 13, 2020 and submit it to the State Education Department.

Unlike local district budgets, our "tax levy" to component districts represents the full cost of operating programs. It is not offset by state aid or unexpended dollars from the previous year. In keeping with Section §1950 of Education Law, BOCES is required to return any unexpended funds to our component schools. School districts receive BOCES aid, excess cost and transportation aids on most expenditures in the year following the delivery of services. Aid on classrooms rented by BOCES from component districts is paid in the current year.

If you have suggestions or comments regarding the proposed 2020-2021 budget, please bring them to our attention. Through your cooperation and support of shared programs, we are able to serve the students and staff of our districts in the many ways that are outlined on the following pages. Thank you for your support.

Grace H. Rice, President
Peter E. Monaco, Vice President
Alice M. Draper
Jennifer L. Jones
Sandra Young Klindt
Michael J. Kramer
Barbara A. Lofink
Lynn A. Murray
Michael F. Young
Stephen J. Todd, District Superintendent

Vision & Mission Statements / Long Range Goals

Vision & Mission Statements

Vision:

Jefferson-Lewis-Hamilton-Herkimer-Oneida BOCES will lead, create, implement and sustain educational programs that meet the ever-changing needs of the students and communities we serve.

Mission:

The Jefferson-Lewis-Hamilton-Herkimer-Oneida BOCES, in cooperation and partnership with our component school districts, community agencies, higher education, business, industry, and the State Education Department:

- Provides high quality and cost-effective educational programs enabling students of all ages to find success.
- Provides life-long learning opportunities that facilitate college, career, and community readiness.
- Provides leadership, resources and support services for component districts to achieve success.
- Communicates with districts and the community regarding educational developments and priorities.

Board Goals

1. Continuing Strategic planning and succession planning processes that will help all BOCES departments and programs to prepare for the future.
2. Engaging school districts and community partners of the region to identify and maximize opportunities for collaboration in both instructional and non-instructional programs for purposes of continuing sustainability of relevant and needed programs and services.
3. Promoting a positive BOCES image at every opportunity, including a system for ongoing evaluation and quality control in all of our programs.
4. Maintaining and upgrading our present BOCES facilities to ensure that they will meet the needs of present and future programming.
5. Strengthen and promote partnerships with key healthcare agencies and organizations.
6. Maximizing the use of the new educational facility in Lowville in partnership with JCC and Lewis County, and maximizing opportunities for a similar facility in Jefferson County adjacent to our Watertown campus.

Annual Meeting

**Jefferson-Lewis-Hamilton-Herkimer-Oneida Board of Cooperative Educational Services
Annual Meeting
BOCES Administrative Building - Conference Rooms A&B
20104 State Route 3, Watertown, New York
April 10, 2019
7:31 p.m.**

Members Present: Alice Draper, Sandra Klindt, Michael Kramer, James Lawrence, Barbara Lofink, Peter Monaco, Lynn Murray, Grace Rice, Michael Young

Members Excused:

Staff Present: James Bier, Linda Carroll, Candice Dean, Shelly Fulkerson, Meghan Davison, Lynn Gaffney, Cindy Huussen, Patricia LaClair, Leslie LaRose, Nathan Lehman, Michael Lively, Elizabeth Peluso, Alicia Ross, Jeanette Rushford, George Shaffer, Carrie Tibbles, Michele Traynor

Others Present: John Abdo, Richard Gallo, Rebecca Kelly, Patti LaBarr, Beth Linderman, Maria Mersires, Thomas Schneeberger, Cheryl Steckly, Peter Turner

The Annual Meeting of the Jefferson-Lewis-Hamilton-Herkimer-Oneida Board of Cooperative Educational Services was called to order by Mrs. Grace Rice, President of the Board, at 7:31 p.m. She welcomed all those in attendance and led them in the Pledge of Allegiance.

Chairperson Rice referred those in attendance to the meeting agenda and asked if there were any amendments. There were none. Mrs. Rice also referred meeting participants to a written greeting from Commissioner of Education Elia that was given to all participants as they entered the meeting. Chairperson Rice introduced the members of the Board of Cooperative Educational Services and Patricia LaClair, Clerk of the Board.

The Clerk reviewed with those in attendance the notice of the Annual Meeting. In keeping with Section §1950 of Education Law, this notice was published in the Boonville Herald, Carthage Republican/Tribune, Lowville Journal/Republican, Thousand Islands Sun and the Watertown Daily Times during the weeks of March 25 and April 1, 2019. This notice was also forwarded to each component district Board of Education member, Clerk and Superintendent. The date for the Annual Meeting was set by the Board of Cooperative Educational Services on July 5, 2018 at their Reorganizational Meeting. The Clerk called the audience's attention to the minutes of the April 11, 2018 BOCES Annual Meeting and asked that each person review this material. The Clerk called for any corrections to the minutes. No corrections were noted, and Mr. Young made a motion that was seconded by Mrs. Lofink that the minutes of the April 11, 2018 Annual Meeting of the Jefferson-Lewis-Hamilton-Herkimer-Oneida Board of Cooperative Educational Services be approved. The motion carried unanimously.

Chairperson Rice introduced Mr. Stephen J. Todd, District Superintendent and Chief Executive Officer of the Jefferson-Lewis-Hamilton-Herkimer-Oneida Board of Cooperative Educational Services, who presented the 2019-20 proposed budget. Mr. Todd referred the audience to the Annual Meeting/Projected Budget booklet which contained budgets for each BOCES program. He began the presentation by thanking Assistant Superintendent Traynor and Business Manager Peluso for the many hours of work that went into developing the proposed budget. He also thanked the entire Business Office staff and each program administrator for their efforts to control costs and keep 2019-20 increases to a minimum. The Board begins the initial development of the budget in October. In keeping with that effort our 2019-2020 budget represents a 1.99% increase over 2018-2019 exclusive of Federal and State Grant programs. The Administration portion of the budget represents 8% of the total budget. In keeping with §1950 of Education Law all retirees' health costs must be included in the Administration portion of the budget regardless of the BOCES program to which they were assigned. Sixty-two percent (62%) of the Administrative budget is attributed to retiree health insurance costs.

Annual Meeting / Upcoming Meetings

Mr. Todd responded to questions from the audience.

Chairperson Rice thanked District Superintendent Todd for his concise and informative presentation. In closing she indicated that three vacancies exist on the Board of Cooperative Educational Services. The BOCES only received two names for the vacancies. The election of members to the BOCES will take place on April 25, 2019 as each component school board meets to cast ballots for each vacancy and to vote on the proposed 2019-2020 administrative budget. Chairperson Rice introduced Mr. Michael Kramer who was nominated by the Adirondack Central School District and Mr. Peter Monaco who was nominated by the Watertown City School District.

Chairperson Rice called for a motion to adjourn the meeting. A motion was made by Mr. Young and seconded by Mrs. Draper to adjourn at 7:51 p.m. The motion carried unanimously.

Respectfully submitted,
Patricia L. LaClair
Clerk of the Board

Remaining 2019-2020 Board Meetings

April 8, 2020	Howard G. Sackett Technical Center	7:00 p.m.
May 13, 2020	Watertown Campus	6:00 p.m.
June 17, 2020	Watertown Campus	6:00 p.m.

Tentative 2020-2021 Board Meetings

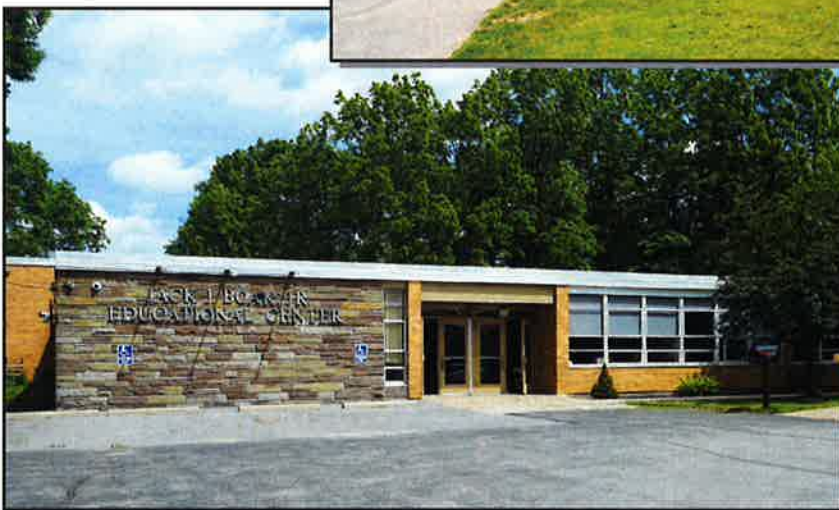
July 8, 2020	Reorganizational Meeting - Watertown Campus	6:00 p.m.
	Regular Meeting - Watertown Campus	7:00 p.m.
August 12, 2020	Howard G. Sackett Technical Center	6:00 p.m.
September 16, 2020	Howard G. Sackett Technical Center	6:00 p.m.
October 15, 2020	Open House only at Howard G. Sackett Technical Center (no meeting)	6:00 p.m.
October 21, 2020	Open House at Bohlen Technical Center	6:00 p.m.
November 18, 2020	Jack J. Boak, Jr. Educational Center	6:00 p.m.
December 16, 2020	Watertown Campus	6:00 p.m.
January 20, 2021	Watertown Campus	6:00 p.m.
February 10, 2021	Howard G. Sackett Technical Center	6:00 p.m.
March, 17, 2021	Howard G. Sackett Technical Center	6:00 p.m.
April 14, 2021	Annual Meeting - Watertown Campus	7:00 p.m.
	Regular Meeting - Watertown Campus	8:00 p.m.
May 12, 2021	Howard G. Sackett Technical Center	6:00 p.m.
June 16, 2021	Watertown Campus	6:00 p.m.

Services and Budget Development Calendar

Services and Budget Development Calendar 2020-2021

July 8, 2020	Board Meeting	Annual goal setting workshop; Reorganizational Meeting – Approved Annual Goals
August 2020	To Administrators	Distribute Planning Sheet: New & Expanded Programs 2021-2022 Services Guide descriptions
September 18, 2020	To District Superintendent	Planning Sheets, New & Expanded Programs 2021-2022 due
October 1, 2020	To Assistant Superintendent for Business	All Program Narratives for Services Guide, 2021-2022
November 3, 2020	To SED	New Program Data
November 18, 2020	Board Meeting	Budgetary Proposals for Administration, O&M & Administrative Support Services; Overview of new program proposals for Services Guide
December 2020	Superintendent of Schools	Services Guide Distribution to Component Districts
December 16, 2020	Board Meeting	Budgetary Proposals for Career & Technical Education, Adult & Continuing Education & Instructional Support
December 2020	Administration Meetings	Personnel Proposals – 2021-2022
January 20, 2021	Board Meeting	Budgetary Proposals for Programs for Exceptional Students & Itinerant Services
February 1, 2021	To BOCES	Initial Service Requests from Component Districts
February 10, 2021	Board Meeting - HGSTC	Draft Total Budget/Major Tuitions
February 22, 2021	Notice to Clerks	Nominating procedures (60 days prior to election)
March 17, 2021	Board Meeting - HGSTC	Final Budget Document
March 23, 2021		Deadline for nominations (30 days prior to election)
March 25, 2021	Annual Meeting Legal Notice Forwarded to Newspapers	Minimum 14 days prior to Annual Meeting
March 25, 2021	To Component Board Members, Superintendents, Clerks	Mail Annual Meeting Legal Notice (14 days prior)
April 8, 2021	To Component Clerks	Ballots mailed for voting on BOCES Administrative Budget (14 days prior to election) and Election of Members to the Board
April 14, 2021	Annual Meeting	Review of Proposed Budget
April 21, 2021	Component Boards Meet	Vote on Administrative Budget; Board members' election
May 1, 2021	To District Superintendent	Final Service Requests from Districts
May 12, 2021	Board Meeting - Watertown	Adopt Final Budget for 2021-2022 Submission to Commissioner
June 2021	To Districts	AS-7 Contracts 2021-2022 Verification of Final Billing for 2021-2022

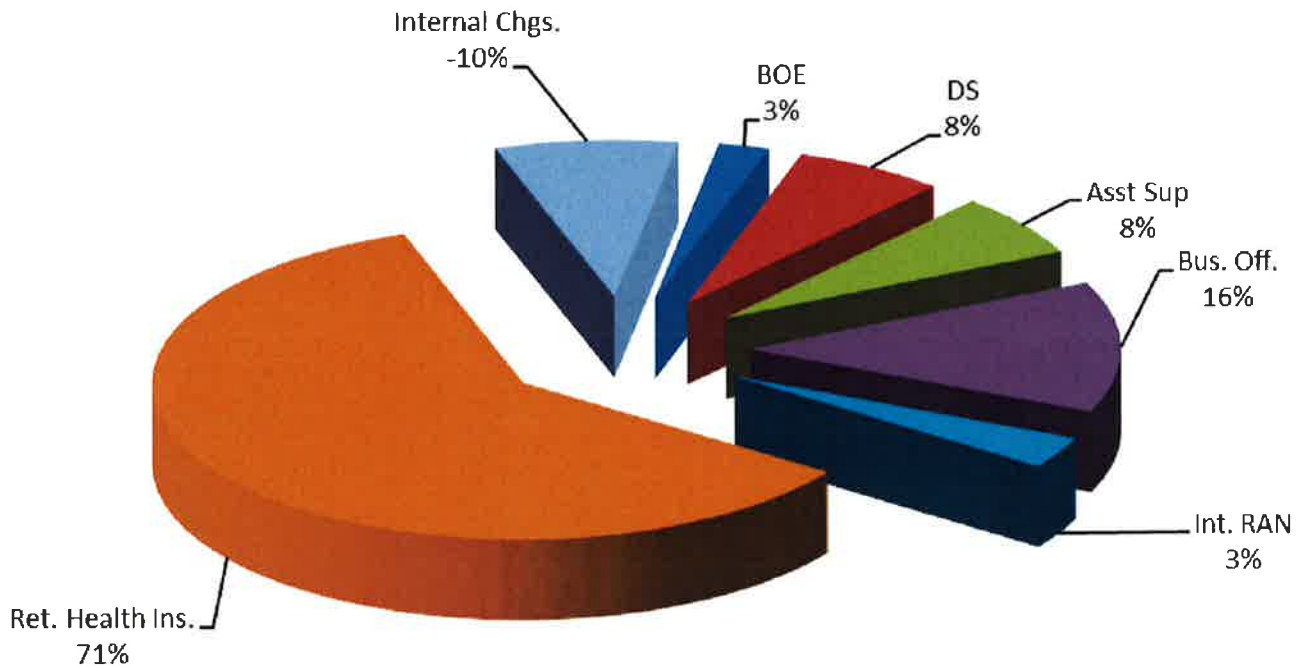
Administration & Capital



Administration

	2018-2019 Actual Expense	2019-2020 Original Budget	2020-2021 Proposed Budget	Dollar Change	% Change
<u>CENTRAL ADMINISTRATION BUDGET</u>					
<u>CoSer 001</u>					
<u>Board of Education Expense:</u>					
Salary-Clerk/IC Auditor	\$21,633	\$21,516	\$20,483		
Materials/Supplies	\$4,260	\$6,200	\$6,200		
Purchased Services	\$42,612	\$60,000	\$55,000		
Contract Professional Services	\$6,048	\$27,000	\$15,000		
Benefits	\$7,669	\$16,841	\$16,816		
Board of Education Total	\$82,222	\$131,557	\$113,499	-\$18,058	-13.7%
<u>DISTRICT SUPERINTENDENT</u>					
Salary-local portion of D.S. Salary - Note 1	\$123,263	\$123,263	\$143,874		
Support Salaries	\$66,096	\$68,023	\$74,148		
Equipment	\$0	\$3,500	\$3,500		
Materials/Supplies	\$4,076	\$11,500	\$11,500		
Purchased Services	\$30,574	\$31,000	\$31,000		
Benefits	\$63,612	\$67,744	\$73,217		
District Superintendent Total	\$287,621	\$305,030	\$337,239	\$32,209	10.6%
<u>GENERAL COST OF ADMINISTRATION</u>					
Instructional Salaries	\$99,250	\$103,288	\$105,887		
Support Salaries	\$78,367	\$82,128	\$71,228		
Equipment	\$1,017	\$3,000	\$3,000		
Materials/Supplies	\$3,956	\$6,000	\$6,000		
Purchased Services	\$46,205	\$67,620	\$67,620		
Benefits	\$65,294	\$73,873	\$73,607		
Cost of Administration Total	\$294,089	\$335,909	\$327,342	-\$8,567	-2.6%
<u>CENTRAL SUPPORT (BUSINESS OFFICE)</u>					
Support Salaries	\$321,949	\$365,033	\$375,984		
Equipment	\$2,553	\$2,500	\$2,500		
Materials/Supplies	\$4,679	\$8,000	\$8,000		
Purchased Services	\$72,771	\$75,000	\$80,000		
Contract Professional Services	\$22,900	\$40,000	\$30,000		
Benefits	\$120,372	\$182,521	\$187,001		
Cost of Administration Total	\$545,224	\$673,054	\$683,485	\$10,431	1.6%
<u>OTHER: UNDISTRIBUTED</u>					
Interest on Revenue Anticipation Note - Note 2	\$100,577	\$105,000	\$165,000		
Retiree Health Insurance - Note 3	\$2,759,204	\$2,835,000	\$3,055,492		
Total	\$2,859,781	\$2,940,000	\$3,220,492	\$280,492	12.3%
<u>TRANSFER CHANGES & CREDITS</u>					
	\$332,356	-\$184,215	-\$406,265	-\$222,050	120.5%
<u>CENTRAL ADMINISTRATION BUDGET TOTAL</u>					
	\$4,401,293	\$4,201,335	\$4,275,792	\$74,457	1.77%

ADMINISTRATIVE BUDGET



Note 1 (District Superintendent salary and benefits summary)

Local salary	\$143,874
Teachers retirement system	\$14,747
Worker's compensation	\$1,439
Health/dental/vision insurance	\$19,377
Total local salary & benefits	\$179,437
Total local and state salary for 2020-21	\$187,373

Note 2 Revenue anticipation note (RAN) to meet cash flow needs.

Note 3 Retiree health insurance reflects 254 total retirees. Expense for all retirees must be shown in the Administrative budget.

New York State Education Law Section 1950 requires that Boards of Cooperative Educational Service (BOCES) present their proposed budgets for review and consideration at their Annual Meeting in April. Component school districts will meet and vote on the BOCES Administrative Budget on April 21, 2020.



Capital

CAPITAL BUDGET **CoSer 002**

2018-2019 Actual Expense	2019-2020 Original Budget	2020-2021 Proposed Budget	Dollar Change	% Change
\$103,588	\$320,000	\$328,000	\$8,000	2.5%

School District	Type of Rent	# of Rooms	Rent	O & M
Alexandria Bay	Distance Learning	1	\$500	\$0
Beaver River	Regular, Distance Learning	1	\$500	\$0
Belleville Henderson	Distance Learning	1	\$500	\$0
Carthage	Regular, Distance Learning	1	\$500	\$0
Copenhagen	Distance Learning	1	\$500	\$0
General Brown	Distance Learning	2	\$5,100	\$500
Indian River	Reg., Summer, Dist. Lrng., Offices	22	\$97,100	\$9,000
LaFargeville	Distance Learning	1	\$500	\$0
Lowville	Regular, Distance Learning	5.1	\$19,360	\$2,040
Lyme	Distance Learning	1	\$500	\$0
Sackets Harbor	Distance Learning	1	\$500	\$0
South Lewis	Reg, Dist. Lrng, Summer, Office	2	\$5,100	\$500
Thousand Islands	Distance Learning	1	\$500	\$0
Watertown	Regular, Summer, Distance Learning	3	\$9,700	\$1,000
JCC/Lewis County Extension Center	CTE/Adult/PES Programming	5	\$128,000	\$2,000
T.B.D.	Regular, Regional Summer School	15	\$59,140	\$12,500
TOTAL		63.1	\$328,000	\$27,540

The regular rate is \$4,600 per classroom or \$5.97 per square foot; the rent includes \$500 for operation and maintenance; rent is paid for a 10-month period.

Summer program rent is for a 30-day period. The rate varies by the type of classroom space to be rented and includes operation and maintenance.

Contract rent rates are determined between landlord and BOCES. Rates are determined by the services to be provided by the landlord and type of space to be rented.



Career and Technical Education

Environmental & Agricultural Academy New Program Beginning in Fall 2020



The Environmental and Agricultural Academy is an exciting addition to the BOCES Career & Technical Education department, designed to provide hands on learning experiences in the areas of current and emerging environmental and agricultural careers. Consisting of two complementary, stand-alone programs; high school juniors and seniors will study careers in crop and food production systems, biological systems, and environmental conservation, as well as agricultural technical systems such as drone mapping and robotics.

The academy is a collaborative effort between BOCES, component districts, Cornell Cooperative Extension, Jefferson Community College, and representatives of the local agricultural industry. Based on their research, key components of the program include career exploration focused on emerging technologies, high level problem-solving, college credits, and hands-on experiences on farms, agriculture related businesses, and environmental agencies.

Our View



"I enjoy BOCES because it has helped me get a jump start on the life I have planned ahead of me. I also enjoy the people that I work with in the classroom as they make learning so exciting for me."

- Destiny Sterling, Medical Careers,
Adirondack Central School



"I really love the hands on nature at BOCES. It's much easier for me to learn when I'm actively working in the shop. BOCES has also helped me discover many potential careers within the automotive industry. If you like to work, BOCES is the place to go. It's a fun opportunity."

- Justin Geyer, Automotive Technology,
Watertown City School District

Career and Technical Education



"The thing I like most about coming to BOCES is getting to meet, interact, and work with kids my age from other schools. It gives me a different perspective on how things can be accomplished. Pre-Tech Academy is also much more hands on. I have improved my communication skills and my presentation skills, which have transferred back to Carthage when I have to do projects or present in my classes there."

- KC Strife, Pre-Tech Academy, Carthage Central School



"I joined the Cosmetology BOCES program to learn a trade that I can use directly after high school. My teachers and this program have helped me find my true passion for cosmetics and I will be going off to college in a year knowing exactly what I want to do. I plan to get my bachelor's degree in biochemistry and my master's degree in cosmetic science. Also, I plan on using my cosmetology license to work during college, to assist paying for college."

- Anna Spaulding, Cosmetology, Copenhagen Central School

CAREER & TECHNICAL EDUCATION

CoSer 101

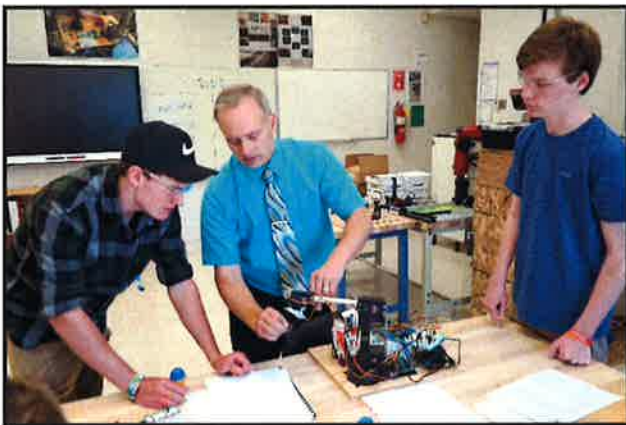
	2018-2019 Actual Expense	2019-2020 Original Budget	2020-2021 Proposed Budget	Dollar Change	% Change
Salaries for all staff	\$4,266,981	\$4,461,500	\$4,555,152		
Equipment	\$225,000	\$225,000	\$225,000		
Materials & Supplies	\$565,256	\$810,840	\$813,840		
Contract and Other	\$448,550	\$531,300	\$533,800		
Contract Professional Services	\$9,403	\$12,500	\$12,500		
Employee Benefits	\$1,762,545	\$1,927,413	\$2,041,837		
Total Direct Expense	\$7,277,735	\$7,968,553	\$8,182,129		
Total Transfer Charges	\$2,238,108	\$2,487,367	\$2,755,270		
Net Expense for Career & Tech Education	\$9,515,843	\$10,455,920	\$10,937,399	\$491,479	4.7%
Tuition			\$9,931		4.5%

ENGINEERING & DESIGN ACADEMY

Tuition

\$11,281

Beginning in Fall 2020, high school seniors in the Engineering & Design program at BOCES will have the opportunity to take part in a brand new, full day academy at the Lewis County-JCC Education Center in Lowville.



Proposed Budget 2020 - 2021

Programs for Exceptional Students

Our View



"Indian River Central School District values the partnership with the Jefferson - Lewis BOCES in providing outstanding special education programming and services to resident students as well as those from across the BOCES area. We delight in being able to be the host of numerous special class programs and witness, on a daily basis, the growth and development of so many students from many different districts. We love seeing all of the students from different districts attending the programs in our schools and consider them to be our students every bit as much as they are students of their home districts."

- Mary Anne Dobmeier, Superintendent, Indian River Central School District

"Providing the best services for students with disabilities takes a whole district and team approach. South Jefferson Central School District is typically able to provide most services to our students. When we are not able to do this, our first partner in providing services to our students is Jefferson-Lewis BOCES. They are flexible, creative, and willing to think outside the box when helping us meet the needs of our students. BOCES programs like Community Based Training, alternative education programs, and self-contained classrooms help us offer a full continuum of services for our kids."

- Scott Slater, Superintendent, South Jefferson Central School District



PROGRAMS FOR EXCEPTIONAL STUDENTS - CoSer 2xx

	2018-2019 Actual Expense	2019-2020 Original Budget	2020-2021 Proposed Budget	Dollar Change	% Change
Salaries for all staff	\$5,347,395	\$5,765,065	\$5,782,738		
Equipment	\$0	\$13,000	\$18,000		
Materials & Supplies	\$45,169	\$54,500	\$54,500		
Contract and Other	\$72,273	\$161,100	\$227,526		
Contract Professional Services	\$6,850	\$2,500	\$7,500		
School Districts and Other BOCES	\$94,513	\$121,705	\$81,450		
Employee Benefits	\$2,421,184	\$2,644,239	\$2,728,038		
Total Direct Expense	\$7,987,384	\$8,762,109	\$8,899,752		
Total Transfer Charges	\$6,251,192	\$7,433,594	\$6,574,758		
Net Expense for Programs for Exceptional Students	\$14,238,576	\$16,195,703	\$15,474,510	-\$721,193	-4.5%

2020-2021 TUITIONS

CoSer	Program	2019-20	2020-2021	% Inc
201	15:1	\$21,282	\$21,282	0.0%
202	12:1:1 Base	\$23,954	\$23,954	0.0%
208	12:1:3:1 Base	\$29,961	\$29,961	0.0%
214	8:1:1 Base	\$29,781	\$29,781	0.0%
214	8:1:2 Base	\$35,380	\$35,380	0.0%
216	Resource Room	\$116,980	\$128,463	9.8%
218.001	6:1:1 MSW	\$47,872	\$49,250	2.9%
218.002	Day Treatment	\$41,694	\$43,161	3.5%
218.004	COPE	\$23,936	\$24,625	2.9%

Programs for Exceptional Students

	2018-2019 Actual Expense	2019-2020 Original Budget	2020-2021 Proposed Budget	Dollar Change	% Change
<u>ITINERANT PROGRAMS BUDGETS</u>					
<u>CoSer 3xx</u>					
School Psychologist (CoSer 308)	\$370,999	\$397,317	\$397,092	-\$225	-0.1%
Visually Impaired (CoSer 309)	\$102,372	\$185,006	\$232,502	\$47,496	25.7%
Speech Improvement (CoSer 310) - New	\$895,590	\$0	\$1,188,249	\$1,188,249	n/a
Visually Impaired (CoSer 311)	\$6,391	\$0	\$0	\$0	0.0%
Hearing Impaired (CoSer 319)	\$194,777	\$228,492	\$233,042	\$4,550	2.0%
Secondary Guidance Counselor (CoSer 323)	\$148,283	\$273,846	\$166,671	-\$107,175	-39.1%
Physical Therapist Itinerant (CoSer 326)	\$576,158	\$807,309	\$785,786	-\$21,523	-2.7%
Interpreter-Hearing Impaired/Deaf (CoSer 328)	\$168,693	\$199,461	\$183,643	-\$15,818	-7.9%
Occupational Therapist (CoSer 330)	\$1,063,016	\$1,439,697	\$1,400,697	-\$39,000	-2.7%
Nurse Practitioner (OHM) (CoSer 342)	\$38,575	\$40,000	\$40,000	\$0	0.0%
School Physician (OHM) (CoSer 343)	\$5,570	\$3,500	\$3,500	\$0	0.0%
Teacher of the Hard of Hearing (CoSer 360)	\$94,609	\$0	\$0	\$0	0.0%
Bi-Lingual/ESL: Itinerant (CoSer 374)	\$22,878	\$88,650	\$89,222	\$572	0.7%
Bilingual/ESL: Itinerant (CoSer 375)	\$98	\$0	\$0	\$0	0.0%
Compensatory Educational Services (CoSer 399)	\$141,063	\$119,238	\$117,450	-\$1,788	-1.5%
Total Itinerant Programs	\$3,829,072	\$3,782,516	\$4,837,854	\$1,055,338	27.9%

SPECIAL EDUCATION RELATED SERVICES PROGRAM BUDGETS

Special Education Supervision (CoSer 703)	\$1,173,370	\$1,276,185	\$1,333,009	\$56,824	4.5%
Occupational/Physical Therapy (CoSer 704)	\$2,656,514	\$2,840,343	\$2,750,697	-\$89,646	-3.2%
Speech Therapy (CoSer 705)	\$1,981,048	\$2,687,212	\$2,117,850	-\$569,362	-21.2%
Itinerant Supervision (CoSer 706)	\$170,772	\$171,309	\$130,185	-\$41,124	-24.0%
School Social Worker (CoSer 707)	\$529,141	\$578,210	\$576,671	-\$1,539	-0.3%
Vocational Assessment (CoSer 708)	\$393,067	\$419,890	\$432,827	\$12,937	3.1%
Life Skills (CoSer 709)	\$191,170	\$221,692	\$219,020	-\$2,672	-1.2%
Adaptive Physical Education (CoSer 710)	\$271,430	\$326,474	\$257,615	-\$68,859	-21.1%
Medical Support Services (CoSer 712)	\$144,836	\$154,080	\$156,670	\$2,590	1.7%
Assistive Technology (CoSer 714)	\$0	\$0	\$50,081	\$50,081	n/a
Total Related Services Program Budget	\$7,511,348	\$8,675,395	\$8,024,625	-\$650,770	-7.5%



Proposed Budget 2020 - 2021

Program and Professional Development

Our View



"I have attended the Math Networking professional development opportunities and I find them informative every time we meet. We get great information on changes to come, or changes underway in standards and testing. There are veteran teachers that attend, which leads to great collaboration time! Being a new teacher to secondary math, I find this to be helpful in developing new ways to teach specific topics, as well as informing us of the best practices to use in the classroom."

- Jennifer Gregory, Math Teacher, Alexandria Central

"The Programs and Professional Development Department at BOCES has been instrumental in supporting teachers and students at Copenhagen Central School. With the recent adoption and current implementation of new standards in nearly all curricular areas, the Network Team workshops have provided the awareness and training necessary for our teachers to provide relevant, current, and targeted instruction for our students. The PPD Department has helped keep us on track on the Roadmap and Implementation Timeline provided to all districts by NYSED. Additionally, the PPD Department has made it possible for Copenhagen Central School to provide opportunities for students by coordinating the efforts of many districts for a common cause, such as offering the NYS Seal of Biliteracy."



- Nadine O'Shaughnessy, Building Principal, Copenhagen Central School District

INSTRUCTIONAL SERVICES BUDGETS

CoSer 4xx

	2018-2019 Actual Expense	2019-2020 Original Budget	2020-2021 Proposed Budget	Dollar Change	% Change
Distance Learning (CoSer 401)	\$309,798	\$658,067	\$486,235	-\$171,832	-26.1%
*New Summer Online Blended Learning (CoSer 402)	\$33,693	\$0	\$65,623	\$65,623	n/a
Art's In Education (CoSer 410)	\$299,711	\$136,294	\$280,262	\$143,968	105.6%
School Bus/Fire Safety (CoSer 412)	\$396,127	\$321,256	\$399,600	\$78,344	24.4%
Regents Diploma Based Alternative Education (CoSer 435)	\$868,817	\$1,233,967	\$1,134,804	-\$99,163	-8.0%
Academic Programs-Other BOCES	\$9,111	\$2,500	\$2,500	\$0	0.0%
Distance Learning Other BOCES	\$92,837	\$10,000	\$10,000	\$0	0.0%
Exploratory Enrichment-Other BOCES	\$11,769	\$1,000	\$1,000	\$0	0.0%
Equivalent Attendance-MO (CoSer 473)	\$9,545	\$0	\$0	\$0	0.0%
Art's In Education-Other BOCES	\$76,196	\$65,000	\$65,000	\$0	0.0%
Total Instructional Services Program	\$2,107,604	\$2,428,084	\$2,445,024	\$16,940	0.7%

Program and Professional Development

	2018-2019 Actual Expense	2019-2020 Original Budget	2020-2021 Proposed Budget	Dollar Change	% Change
<u>INSTRUCTIONAL SUPPORT BUDGETS</u>					
<u>CoSer 5xx</u>					
CSE Chairperson (CoSer 501)	\$229,529	\$251,441	\$247,080	-\$4,361	-1.7%
Educational Communications (CoSer 502)	\$590,995	\$609,893	\$637,668	\$27,775	4.6%
Educational Communications Center OHM (CoSer 503)	\$6,882	\$7,000	\$7,000	\$0	0.0%
Equipment Repair (OHM) (CoSer 504)	\$1,356	\$0	\$0	\$0	0.0%
Gifted and Talented (CoSer 506)	\$21,236	\$25,699	\$32,123	\$6,424	25.0%
Coaching (CoSer 507)	\$28,751	\$28,684	\$32,026	\$3,342	11.7%
Instructional Computer Services (CoSer 508)	\$4,332,287	\$2,600,000	\$2,600,000	\$0	0.0%
Model Schools (CoSer 509)	\$266,779	\$300,000	\$300,000	\$0	0.0%
Inter-Scholastic Sports Coordination (CoSer 515)	\$136,099	\$151,712	\$154,985	\$3,273	2.2%
Shared Athletic Trainer (CoSer 516)	\$64,105	\$87,616	\$0	-\$87,616	-100.0%
Science Kits (CoSer 517)	\$9,948	\$60,000	\$60,000	\$0	0.0%
Office of Instructional Services (CoSer 518)	\$729,958	\$900,456	\$844,963	-\$55,493	-6.2%
Computer Service-Instructional (CoSer 520)	\$16,632	\$0	\$0	\$0	0.0%
Computer Support Service (Oswego) (CoSer 521)	\$3,205	\$0	\$0	\$0	0.0%
Coordinator of Athletics (CoSer 525)	\$2,700	\$3,500	\$3,500	\$0	0.0%
Library Automation Service (CoSer 526)	\$128,491	\$105,000	\$105,000	\$0	0.0%
Library Media Services (CoSer 528)	\$303,532	\$170,624	\$354,871	\$184,247	108.0%
Model Schools OHM (CoSer 538)	\$1,730	\$0	\$0	\$0	0.0%
Printing (CoSer 542)	\$44,253	\$35,000	\$35,000	\$0	0.0%
Planning, Instruction (OCM) (CoSer 544)	\$1,050	\$0	\$0	\$0	0.0%
Computer Service Instr (TST) (CoSer 547)	\$30,587	\$0	\$0	\$0	0.0%
Instructional Materials Development (Other BOCES)	\$72,134	\$0	\$0	\$0	0.0%
School Curriculum Improvement (Other BOCES)	\$113,022	\$33,800	\$33,800	\$0	0.0%
Community Schools Resources (CoSer 585)	\$386,488	\$485,659	\$620,968	\$135,309	27.9%
Staff Development Other BOCES	\$23,600	\$19,500	\$19,500	\$0	0.0%
Total Instructional Support Programs	\$7,545,349	\$5,875,584	\$6,088,484	\$212,900	3.6%



Proposed Budget 2020 - 2021

Administrative Support

	2018-2019 Actual Expense	2019-2020 Original Budget	2020-2021 Proposed Budget	Dollar Change	% Change
NON-INSTRUCTIONAL SUPPORT BUDGETS					
CoSer 6xx					
Administrative Computer Services (CoSer 601)	\$6,798,949	\$3,300,000	\$3,300,000	\$0	0%
Employer/Employee Relations (CoSer 602)	\$418,299	\$424,349	\$501,502	\$77,153	18.2%
Cooperative Recruitment (CoSer 603)	\$24,916	\$27,111	\$75,775	\$48,664	179.5%
Bus Driver Training (CoSer 604)	\$48,361	\$84,037	\$86,694	\$2,657	3.2%
Regional Planning (CoSer 605)	\$110,696	\$182,479	\$127,106	-\$55,373	-30.3%
State Aid Planning (CoSer 606)	\$81,609	\$55,278	\$55,278	\$0	0.0%
Cooperative Purchasing (CoSer 608)	\$88,708	\$74,160	\$74,160	\$0	0.0%
*New Telephone Interconnect (CoSer 610)	\$19,215	\$0	\$997,978	\$997,978	n/a
Teacher Certification (CoSer 611)	\$113,717	\$146,676	\$172,353	\$25,677	17.5%
Negotiations MO (CoSer 612)	\$34,240	\$0	\$0	\$0	0.0%
Drug and Alcohol Testing (CoSer 614)	\$255,430	\$353,777	\$347,815	-\$5,962	-1.7%
Health and Safety (CoSer 615)	\$508,229	\$536,805	\$662,202	\$125,397	23.4%
*New Staff Dev: Board of Ed (CoSer 616)	\$0	\$0	\$16,010	\$16,010	n/a
Policy Update Service (CoSer 617)	\$32,400	\$0	\$0	\$0	0.0%
Coord of Ins Mgmt (CoSer 620)	\$1,700	\$0	\$0	\$0	0.0%
Business Office Support (CoSer 622)	\$141,016	\$100,122	\$100,495	\$373	0.4%
Telephone Interconnect (CoSer 626)	\$11,435	\$10,000	\$10,000	\$0	0.0%
Microfilming Records Management OHM (CoSer 627)	\$2,600	\$0	\$0	\$0	0.0%
Employee Assistant Program OHM (CoSer 628)	\$907	\$0	\$0	\$0	0.0%
Telecommunications OHM (CoSer 629)	\$24,520	\$15,000	\$15,000	\$0	0.0%
Public Information (CoSer 630)	\$6,232	\$0	\$0	\$0	0.0%
Cooperative Bidding OCM (CoSer 632)	\$4,940	\$4,900	\$4,900	\$0	0.0%
Recruiting Service Putman N West (CoSer 633)	\$27,199	\$15,000	\$15,000	\$0	0.0%
Substitute Coordination OHM (CoSer 634)	\$10,331	\$8,500	\$8,500	\$0	0.0%
Computer Svcs. Admin. Management (CoSer 636)	\$15,715	\$0	\$0	\$0	0.0%
Employee Benefit Coordination Herkimer (CoSer 637)	\$3,810	\$4,275	\$4,275	\$0	0.0%
Medicaid Remimbursement MO (CoSer 638)	\$19,687	\$0	\$0	\$0	0.0%
Computer Svcs. Admin. Mgmt. E Suffix (CoSer 639)	\$99,115	\$0	\$0	\$0	0.0%
Computer Service-Mgmt OCM (CoSer 640)	\$20,475	\$0	\$0	\$0	0.0%
Computer Service-Mgmt- Broome (CoSer 641)	\$10,711	\$0	\$0	\$0	0.0%
GASB 45 Planning & Evaluation (CoSer 645)	\$84,012	\$103,866	\$75,149	-\$28,717	-27.6%
Business Office Support OCM (CoSer 646)	\$6,000	\$0	\$0	\$0	0.0%
Substitute Coordination (CoSer 650)	\$90,854	\$95,554	\$106,708	\$11,154	11.7%
Staff Dev Bus Drivers MO (CoSer 654)	\$932	\$0	\$0	\$0	0.0%
Benefits Coordination (CoSer 655)	\$1,119,574	\$1,335,420	\$1,385,513	\$50,093	3.8%
Healthcare Benefit Coordination OHM (CoSer 656)	\$158,457	\$0	\$0	\$0	0.0%
Employee Benefit Coordination MO (CoSer 661)	\$6,966	\$0	\$0	\$0	0.0%
School Food Mangement Central (CoSer 671)	\$203,256	\$0	\$0	\$0	0.0%
Bus Maintenance (CoSer 675)	\$921	\$0	\$0	\$0	0.0%
Total Non-Instuctional Support Programs	\$10,606,134	\$6,877,309	\$8,142,413	\$1,265,104	18.4%

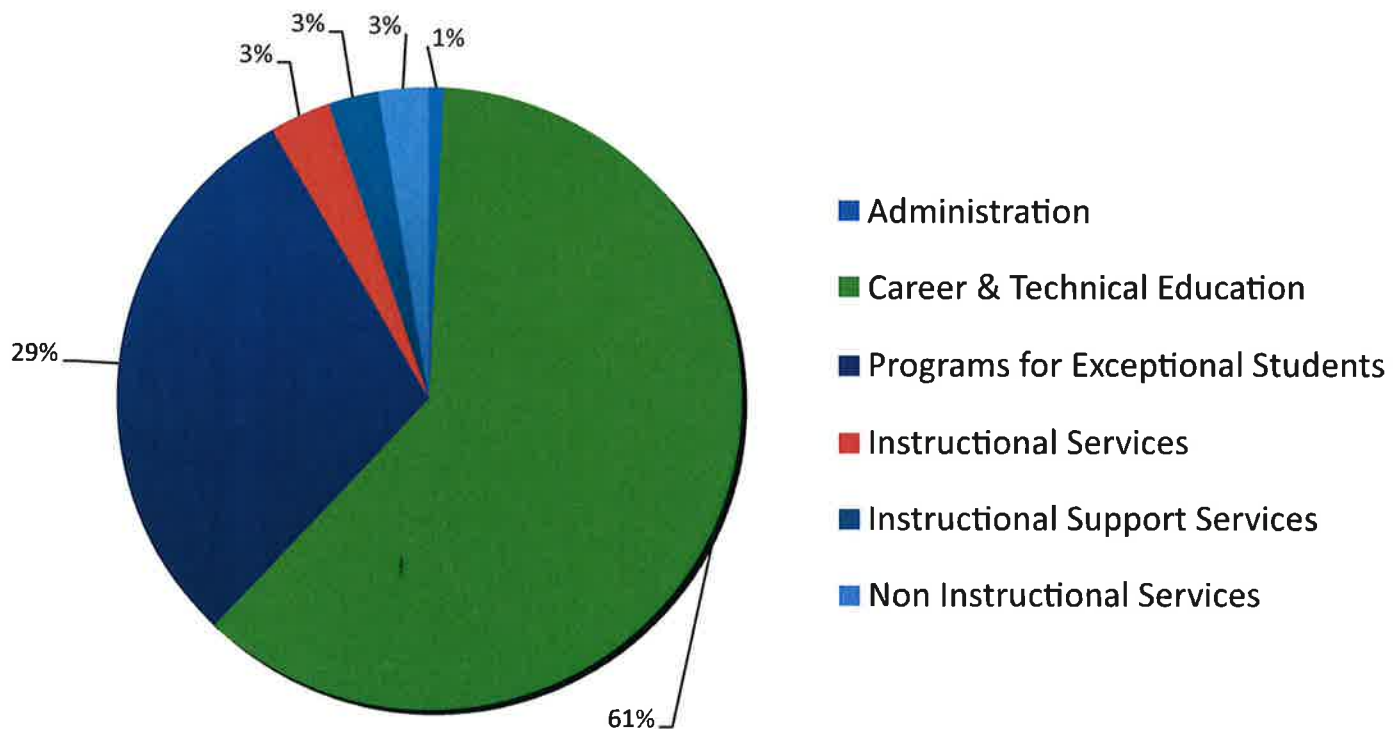
Administrative Support

	2018-2019 Actual Expense	2019-2020 Original Budget	2020-2021 Proposed Budget	Dollar Change	% Change
<u>OPERATION & MAINTENANCE</u>					
<u>CoSer 701</u>					
Salary for All Staff	\$1,160,966	\$1,306,459	\$1,354,000		
Equipment	\$184,238	\$90,000	\$90,000		
Materials/Supplies	\$186,485	\$261,000	\$260,000		
Contract & Other	\$1,961,655	\$2,064,000	\$2,107,000		
Employee Benefits	\$586,312	\$782,561	\$693,020		
Total (CoSer 701)	\$4,079,656	\$4,504,020	\$4,504,020	\$0	0.0%

DISTRIBUTION OF OPERATION & MAINTENANCE CHARGES

	<u>18-19</u>	<u>19-20</u>	<u>20-21</u>
Administration	\$316,356	\$33,735	\$33,735
Career & Technical Education	\$2,400,000	\$2,762,055	\$2,762,055
Programs for Exceptional Students	\$1,101,800	\$1,329,230	\$1,329,230
Instructional Services	\$32,500	\$142,500	\$142,500
Instruction Support Services	\$113,500	\$117,500	\$117,500
Non Instructional Services	\$115,500	\$119,000	\$119,000
Total Operation and Maintenance Charges	\$4,079,656	\$4,504,020	\$4,504,020

DISTRIBUTION OF OPERATIONS & MAINTENANCE CHARGES



Special Aid Funds

	2018-2019 Actual Expense	2019-2020 Original Budget	2020-2021 Proposed Budget	Dollar Change	% Change
ADULT EDUCATION AND SPECIAL AID					
Adult Education	\$914,847	-	\$1,400,000		n/a
WIOA Title II Literacy	\$99,127	\$100,000	\$100,000	-	0%
EPE	\$84,798	\$75,000	\$80,000	\$5,000	7%
PS FACE (SEIS)	\$259,136	\$200,000	\$230,000	\$30,000	15%
SA FACE	-	\$200,000	\$230,000	\$30,000	15%
CRPC (SETRC)	\$978,847	\$1,485,000	\$1,500,000	\$15,000	1%
Perkins	\$217,867	\$200,000	\$225,000	\$25,000	13%
Summer MAST Camp	\$13,980	\$15,000	\$15,000	-	0%
Library Media	\$158,297	\$150,000	\$160,000	\$10,000	7%
Summer Handicapped	\$819,609	\$800,000	\$800,000	-	0%
LGRMIF	-	-	\$100,000	\$100,000	n/a
Teacher Center	\$113,475	\$120,000	\$125,000	\$5,000	4%
Total Adult Ed & Special Aid	\$3,659,983	\$3,345,000	\$4,965,000	\$1,620,000	48.4%



Total Budget

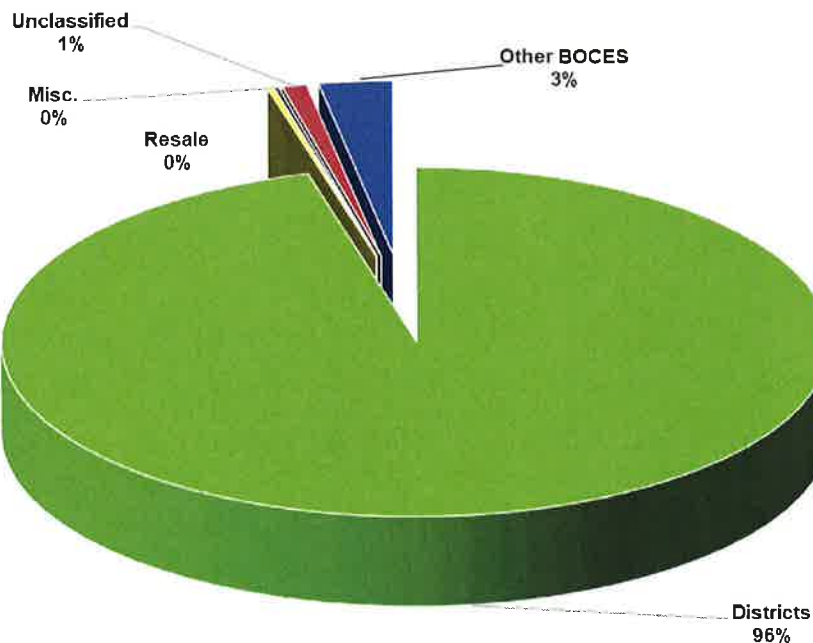
	2018-2019 Actual Expense	2019-2020 Original Budget	2020-2021 Proposed Budget	Dollar Change	% Change
REVENUE SUMMARY					
Resale of Materials	\$15,314	\$110,000	\$100,000		
Unclassified	\$329,312	\$500,000	\$500,000		
Charges to Other BOCES	\$1,954,412	\$600,000	\$1,500,000		
Component School Districts	\$52,473,356	\$50,268,073	\$50,329,476		
Miscellaneous	\$89,107	\$100,000	\$100,000		
Total Operating Fund Revenue	\$54,861,501	\$51,578,073	\$52,529,476	\$951,403	1.8%

BUDGET SUMMARY

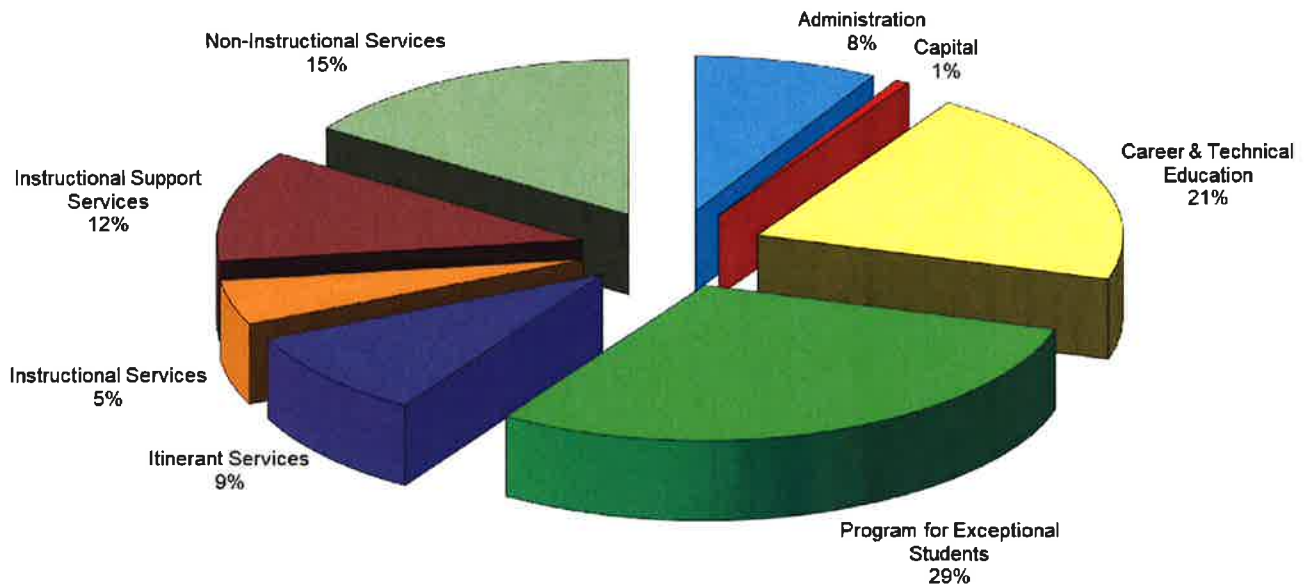
Program Summary:

Administration	\$4,008,282	\$4,201,335	4,275,792		
Capital Budget (Rent)	\$243,718	\$320,000	328,000		
Career & Technical Education	\$9,494,875	\$11,897,542	10,937,399		
Programs for Exceptional Students	\$13,823,806	\$16,195,703	15,474,510		
Itinerant Services	\$3,155,564	\$3,782,516	4,837,854		
Instructional Services	\$1,941,422	\$2,428,084	2,445,024		
Instructional Support	\$6,342,051	\$5,875,584	6,088,484		
Non-Instructional Services	\$11,917,658	\$6,877,309	8,142,413		
Total Operating Fund Expenditures	\$51,998,342	\$51,578,073	\$52,529,476	\$951,403	1.8%

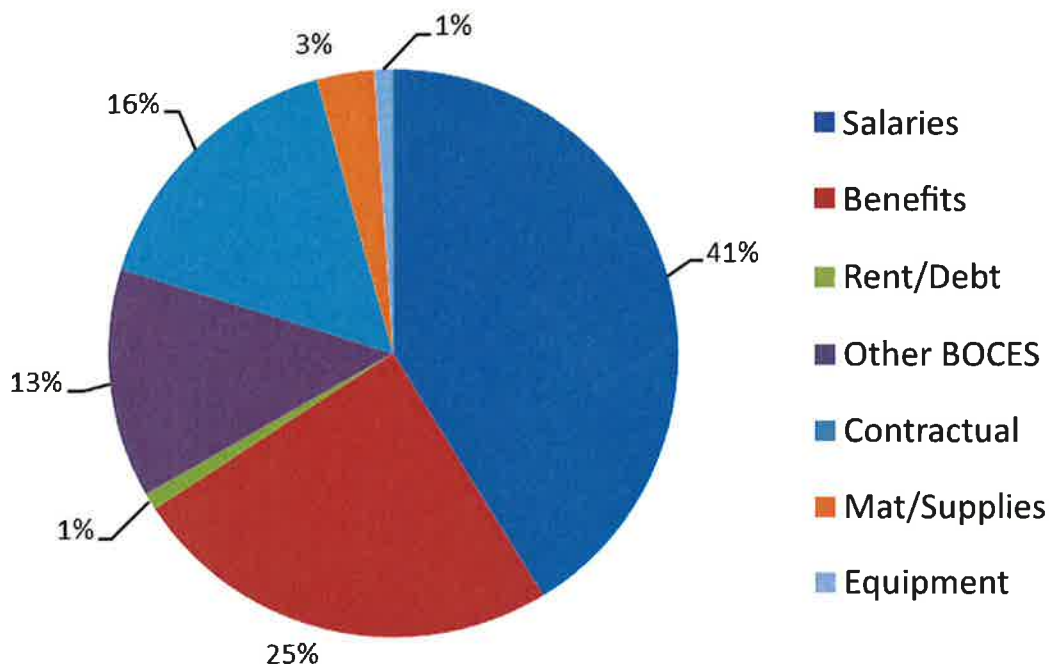
2020 - 2021 REVENUE



2020 - 2021 APPROPRIATIONS



2020 - 2021 BUDGET DISTRIBUTION BY OBJECT CODE



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Jefferson-Lewis-Hamilton-Herkimer-Oneida Board of Cooperative Education Services
"Equal Opportunity/Affirmative Action Employer"

KATHERINE ACKERMAN

From: DOUGLAS PREMO
Sent: Wednesday, March 18, 2020 1:56 PM
To: KATHIE WATSON; KATHERINE ACKERMAN
Subject: RE: Items for Discard/Disposal

OK...we will get this on the April BOE agenda.

Thanks.

Doug

Douglas Premo
Superintendent of Schools
South Lewis Central Schools
P.O. Box 10
4264 East Road
Turin, NY 13473
Office – 315-348-2500
Fax – 315-348-2510

From: KATHIE WATSON
Sent: Wednesday, March 18, 2020 10:47 AM
To: DOUGLAS PREMO; KATHERINE ACKERMAN
Subject: Items for Discard/Disposal

Following is a list of typewriters that are either not working or are no longer used that could be discarded.

	Description	SL Tag #
	IBM 674X	5348
	IBM Wheelwriter 10	979
	IBM Wheelwriter 10	1066
	IBM Wheelwriter 10	3755
	IBM Wheelwriter 3	1851
	IBM Wheelwriter 3	1797
2	IBM Selectric III	no tag
	IBM Electric	no tag
1	box typewriter ribbons, dust covers, supplies	
1	box miscellaneous unused/outdated office supplies	

DISCARDS FROM PORT LEYDEN F3J March 16

F3J09964 - England
F3J09965 - England
F3J09963 - England
F3J09956 - England
F4J05882 - The Tooth Fairy
F4J13118 - A Happy Birthday Counting Book
F4J00071 - Mr. Tanen's Ties
F4J13067 - First Grader's From Mars
F4J13069 - First Grader's From Mars
F4J05899 - Uncle Chuck's Truck
F4J08890 - Farmer Will
F4J07516 - It's Me, Hippo
F4J05732 - Wanda's Roses
F4J00500 - Fireflies
F4J05728 - Country Bear's Good Neighbors
F4J05729 - Goody O'Grumpity
F4J34247 - Joe and Sparky Go to School
F4J07075 - Molly Moves Out
F4J12236 - Watch Out For Bears
F4J06450 - Emma's Magic Winter
F4J16703 - Alice Goes to Hollywood
F4J07376 - The Banana Split from Outer Space
F4J12668 - Rotten Ralph Helps Out
F4J07546 - Tales of Oliver Pig
F4J16732 - Busy Body Nora
F4J07324 - The Big Hello
F4J06218 - Arthur's Camp out
F4J00104 - Detective Dinosaur
F4J07622 - Emily At School
F4J07621 - Edwin and Emily
F4J06371 - Sing Lee in Room 2B
F4J13159 - Breakfast at Danny's Diner
F4J05692 - A Dog Named Sam
F4J16823 - Little T and the Crown Jewels
F4J06847 - Three by the Sea
F4J07212 -Big Boss
F4J07214 - The Gollywhopper Egg
F4J25199 - The Magic School Bus and Climate Change
F4J03040 - Magic school bus meets the rot squad
F4J03095 - Magic School bus plants seeds
F4J02980 - The magic school bus in the time of dinosaurs
F2J01157 - The magic school bus inside a hurricane
F4J08902 - The magic school bus inside a beehive

F4J16769 - Expedition down under
F4J03569 - The electric field trip
F4J13911 - Magic school bus has a heart
F2J01098 -Lost in the solar system
F4J33009 - Inside the Earth
F4J13910 - Magic School Bus Flies from the nest
F4J13560 - A book about the water cycle
F4J16626 - Voyage to the volcano
F4J08903 - On the ocean floor
F4J16291 - Magic school bus and the missing tooth
F4J08904 - Explore the senses
F4J06851 - Fox be nimble
F4J16801 - Houndsley and Catina
F4J06460 -Mouse Soup
F4J08852 - The First All Animal Olympics
F4J13639 - The children who smelled a rat
F4J25189 -Ling and Ting
F4J25506 - Joe and Sparky get new wheels
F4J06458 - Grasshopper on the road
F4J12548 - Iris and wWalter, True Friends
F4J06387 -Lionel and his Friends
F4J12062 - George
F4J05811 - My Brother, Ant
F4J06220 -Mr. Pig and Sonny Too
F4J16166 - Don't go in the cellar
F4J05522 -One Saturday Morning
F4J16867 - Silly Sausage and the Little Visitor
F4J05799 - Home Run, the story of babe ruth
F4J05778 - The World that Jack Built
F4J05776 - Red Light Green Light
F4J12534 - The Dirty Little Boy
F4J13846 - Sail Away, Little Boat
F2J04314 -Let's Go Swimming Mr. Silly Pants
F4J05739 - Let's Go Camping, Mr. Silly Pants
F4J14000 - The Forever Dog
F4J13112 - Tara and Tiree, Fearless Friends
F4J12355 - Just Another Ordinary Day
F4J16886 - Two Dog Biscuits
F4J12619 - The Great Pig Search
F4J34696 - Mousetropolis
F4J13825 - Ten-Gallon Bart
F4J12572 - Shadow Night
F4J13245 - Up in Heaven
F4J05848 - Emily and Alice Again
F2J00720 - Oliver and the Oil Spill
F4J12426 - Spaghetti and meatballs for all

F4J12333 - The Green Triangle
F4J05801 - Cloudland
F4J16719 - Big Wolf & Little Wolf
F4J12828 - Everybody Wins
F4J05914 - Zorah's Magic Carpet
F4J09435 - Is there really a human race
F4J12183 - Can you do this, Old Badger
F4J12474 - I love going through this book
F4J05792 - A Perfect Father's Day
F4J00099 - Starring Hillary
F4J05844 - Quack Quack
F4J13094 - One Dog Canoe
F4J12157 - Sugarbush Spring
F4J13923 - Dancing with Katya
F4J05846 - Kirby Kelvin and the Not Laughing Lessons
F4J12513 - What Do you Know
F4J05834 - Arnie and the Skateboard Gang
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FIC GIF	Giff, Patricia Reilly. <i>The mystery of the blue ring</i> . New York, Dell Pub. Co, 1987.
FIC GIF	Giff, Patricia Reilly. <i>Pet parade</i> . New York, NY, Bantam Doubleday Dell, 1996.
FIC GIF	Giff, Patricia Reilly. <i>The powder puff puzzle</i> . New York, Dell, 1987.
FIC GIF	Giff, Patricia Reilly. <i>Purple climbing days</i> . New York, Delacorte Press, 1986, 1985.
FIC GIF	Giff, Patricia Reilly. <i>Snaggle doodles</i> . New York, Dell Pub. Co, 1985.
FIC GIF	Giff, Patricia Reilly. <i>Stacy says good-bye</i> . New York, N.Y, Dell Pub, 1989.
FIC GIF	Giff, Patricia Reilly. <i>Sunny-side up</i> . New York, N.Y, Dell Pub. Co, 1986.
FIC GIF	Giff, Patricia Reilly. <i>The valentine star</i> . New York, Dell, 1985.
FIC GIF	Giff, Patricia Reilly. <i>Watch out! man-eating snake</i> . New York, Bantam Doubleday Dell Books for Young Readers, 1988.
FIC GLA	Glatt, Lisa. <i>Abigail Iris : the one and only</i> . New York, Walker & Co, 2009.

FIC GUN	Gunderson, Jessica. <i>The jade dragon : a story of ancient China</i> . Minneapolis, Picture Window Books, 2009.
FIC GUN	Gunderson, Jessica. <i>Stranger on the silk road : a story of ancient China</i> . Minneapolis, Minn, Picture Window Books, 2009.
FIC HAD	Haddix, Margaret Peterson. <i>Say what?</i> . New York, Aladdin Paperbacks, 2005, c2004.
FIC HEI	Heinz, Brian J. <i>Cheyenne Medicine Hat</i> . Mankato, MN, Creative Editions, 2006.
FIC HUG	Hughes, Dean. <i>Home run hero</i> . New York, Atheneum Books for Young Readers, 1999.
FIC HUR	Hurwitz, Johanna. <i>Class clown</i> . New York, Morrow Junior Books, 1987.
FIC HUR	Hurwitz, Johanna. <i>Dear Emma</i> . New York, HarperCollins, 2002.
FIC HUR	Hurwitz, Johanna. <i>Fourth-grade fuss</i> . New York, HarperCollins, 2004.
FIC HUR	Hurwitz, Johanna. <i>One small dog</i> . New York, HarperCollins, 2000.
FIC HUR	Hurwitz, Johanna. <i>Rip-roaring Russell</i> . New York, HarperTrophy, 2001, 1983.

FIC HUR	Hurwitz, Johanna. <i>The unsigned valentine : and other events in the life of Emma Meade.</i> New York, HarperCollins, 2006.
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MARCH DISCARDS MARCH 18

F3J09287 - I am not going to get up today!
F3J06910 - I can read with my eyes shut
F3J10597 - Who are you, Sue Snue?
F3J06897 - Dr. Seuss's ABC.
F3J06920 - Oh say can you say?
F3J10596 - Oh, the thinks you can think!
F3J06931 - Yertle the turtle: and other stories
F3J06900 - Great day for up!
F3J06930 - Thidwick, the big-hearted moose
F3J06907 - Hunches in bunches
F3J06911 - I had trouble in getting to Solla Sollew
F3J06891 - And to think that I saw it on Mulberry Street
F3J20691 - McElligot's pool
F3J30509 - Bartholomew and the oobleck
F3J06914 - The king's stilts
F3J06909 - I can lick 30 tigers today: and other stories
F3J06913 - If I ran the zoo
F3J06926 - he shape of me and other stuff.
F3J06917 - Marvin K. Mooney, will you please go now!
F3J06923 - On beyond zebra
F3J20690 - The Lorax
F3J06898 - Dr. Seuss's sleep book.
F3J22675 - Insect invaders
F2J06062 - Electric storm
F3J22734 - Penguin puzzle
F3J21955 - The magic school bus: the wild leaf ride
F3J21933 - The magic school bus gets crabby
F3J20981 - Ms. Frizzle's adventures: ancient Egypt
F2J01276 - The magic school bus on the ocean floor: Whole Language Set
F3J01489 - Scholastic's the magic school bus inside Ralphie: a book about germs
F3J21573 - The magic school bus gets eaten: a book about food chains
F3J00654 - The magic school bus, lost in the solar system
F3J21410 - The magic school bus gets cold feet: a book about warm- and cold-blooded animals
F3J26174 - The Magic School Bus inside a hurricane
F2J10067 - Zelda and Ivy, the runaways
F3J21946 - The magic school bus wet all over: a book about the water cycle
F3J00727 - Scholastic's The magic school bus gets baked in a cake: a book about kitchen chemistry
F3J01450 - The magic school bus: inside the human body
F3J01158 - The magic school bus inside a beehive

F3J30046 - The Magic School Bus and the climate challenge
F3J26175 - The magic school bus: inside the Earth
F3J20074 - The magic school bus explores the senses
F3J21934 - The magic school bus sleeps for the winter
F3J26262 - The magic school bus at the waterworks
F3J00703 - Scholastic's The magic school bus in the haunted museum: a book about sound
F3J01048 - The magic school bus hops home: a book about animal habitats
F3J26262 - The magic school bus at the waterworks
F3J05784 - Spoiled rotten
F3J03621 - N-O spells no!
F3J18266 - The torchbearer
F2J30387 - Marsh Island
F2J00381 - Abigail takes the wheel
F3J22906 - Bones and the big yellow mystery
F3J04085 - Fence across the trail
F3J05981 - Alex and the cat
F3J22908 - Boo's surprise
F3J22889 - Ant plays bear
F3J18236 - The secret warning
F3J22392 - Samantha Cardigan and the ghastly twirling sickness
F3J23074 - Tye May and the magic brush
F2J00206 - Seymour the Prince
F3J22372 - Pa Jinglebob and the Grabble Gang
F3J05957 - Mike and the treat truck
F3J20204 - Pa Lia's first day
F2J05691 - The sneaky thief mystery
F3J22246 - Dracula's daughter
F3J12090 - Wagon wheels
F3J22236 - A break in the chain
F3J18039 - The boy who cried horse
F3J21612 - Rotten Ralph feels rotten
F3J05956 - How far, Felipe?
F3J20562 - Here comes Kate
F3J06085 - Billy Goat and his well-fed friends.
F3J04101 - Did you lose the car again?
F3J20173 - The full belly bowl
F3J30409 - Cock-a-doodle-doo, creak, pop-pop, moo
F3J21633 - Things that sometimes happen: very short stories for little listeners
F3J05473 - Oats and wild apples
F3J05472 - Milk and cookies.
F2J00222 - Wombat & Bandicoot: best of friends :three stories
F3J21078 - Bubba and Beau best friends

F3J05451 - Miss Nelson is back
F3J21606 - The perfect tail: a Fred and Lulu story
F2J30080 - Elephant in the bathtub
F3J21750 - Me, all alone, at the end of the world
F3J05450 - Miss Nelson has a field day
F3J22411 - The steadfast tin soldier
F3J26228 - Hug
F3J21537 - Duck's key: where can it be?
F3J20873 - The adventures of Bert
F3J05448 - Where does the sky end, grandpa?
F2J05513 - Milo's hat trick
F3J31080 - Lion lessons
F3J05442 - For sale, one sister cheap
F2J00228 - Oats and wild apples
F2J00202 - The incredible painting of Felix Clousseau
F3J09906 - A name on the quilt: a story of remembrance
F3J20896 - The bus for us
F3J05576 - Old Henry
F3J03621 - N-O spells no!
F2J04264 - The chocolate covered cookie tantrum
F3J22405 - Sinclair, wonder bear
F3J18362 - Itty bitty
F3J05531 - One cow, moo, moo
F3J30629 - Journey
F2J06143 - Little house, little town
F3J18027 - A bedtime for Bear
F3J22050 - Fiona's luck
F2J10423 - Peppe the lamplighter
F3J05508 - The things that are most in the world
F3J21539 - Fluffy, Scourge of the Sea
F2J05990 - High as a hawk: a brave girl's historic climb
F3J09213 - The adventures of Bob and Red
F3J30771 - Leo: a ghost story
F3J30243 - Extra yarn
F3J22112 - Max's words
F3J09592 - Franklin says I love you
F3J22514 - Wanted--a few bold riders: a story of the Pony express
F3J05490 - Mouse in the house
F3J20229 - When Addie was scared
F2J05729 - Rip's secret spot
F3J30060 - One cool friend
F2J04325 - Tail, toes, eyes, ears, nose
F3J05675 - Zoe's sheep

F3J18261 - There's going to be a baby
F3J21283 - The magic bed
F3J20468 - Grandma's purple flowers
F3J05662 - Moonlight kite
F3J05659 - Sid and Sam
F2J10600 - Voices in the park
F3J21556 - I like books
F3J21051 - What's the time, Grandma Wolf?
F3J05611 - The snowman
F3J30647 - Ruby's wish
F2J10080 - Someday is not a day of the week
F3J20071 - The longest wait
F2J04281 - Too many chickens!
F2J00279 - Franklin rides a bike
F2J05837 - Oma's quilt
F3J20290 - Good luck, Mrs. K!
F3J20007 - Another fine mess
F3J20703 - Spike in the city
F2J00034 - The story of a blue bird
F3J20704 - Spike in the kennel
F3J05581 - You are much too small
F3J20057 - Hurry, hurry, Mary dear!
F3J05542 - The Berenstain bears in the dark
F3J05546 - The Berenstain bears ready, get set, go!
F3J05539 - The Berenstain bears and the trouble with grownups
F3J05537 - The bears' picnic
F3J20419 - Animalia
F3J30094 - A winter's tail
F3J05549 - The Berenstain Bears' trouble with pets
F3J22475 - The Berenstain Bears and the truth
F3J05530 - Buck
F2J04232 - Madeline
F3J22227 - Ann plants a garden
F3J18118 - Flora's very windy day
F3J20212 - Stay awake, Bear!
F3J20969 - Look out, Jack! the giant is back!
F2J10597 - Three cheers for Catherine the Great!
F3J20321 - Last licks: a Spaldeen story
F3J21805 - Very tricky, Alfie Atkins
F3J20492 - Marsh music
F3J21899 - Duck skates
F3J03556 - Cam Jansen and the mystery of the circus clown
F3J20877 - Andy Russell, NOT wanted by the police

F3J20508 Parachuting hamsters and Andy Russell
F3J20151 School trouble for Andy Russell
F3J04023 - Sonny's secret.
F3J04020 - The pooped troop
F3J03557 - The mystery of the gold coins
F3J03559 - Cam Jansen and the mystery of the monster movie
F3J03563 - Cam Jansen and the mystery of the U.F.O.
F3J03552 - Cam Jansen and the mystery at the haunted house
F3J22913 - Cam Jansen: the catnapping mystery
F3J03562 - Cam Jansen and the mystery of the television dog
F3J03555 - Cam Jansen and the mystery of the Carnival prize
F3J20159 - Cam Jansen and the barking treasure mystery
F3J03564 - Cam Jansen and the Triceratops Pops mystery
F2J30583 - Zach & Zoe and the bank robber
F2J05576 - Cam Jansen and the chocolate fudge mystery
F3J18511 - Three's a crowd
F3J04015 - The Pee Wee jubilee
F3J03558 - Cam Jansen and the mystery at the monkey house
F3J03560 - Cam Jansen and the mystery of the stolen corn popper
F3J03561 - Cam Jansen and the mystery of the stolen diamonds
F3J03554 Cam Jansen and the mystery of the Babe Ruth baseball
F3J03916 A case for Jenny Archer
F3J03918 Get the picture, Jenny Archer?
F3J05744 The gator girls
F2J30061 The curse of the ancient mask
F3J18469 Jeremy and the fantastic flying machine
F3J18470 Jeremy and the golden fleece
F3J03825 Sebastian (Super Sleuth) and the impossible crime
F3J03811 Don Quixote
F2J00635 Henry
F2J00452 Krissy and the big snow
F2J30044 The case of the lost boy
F3J04011 Lucky dog days
F2J30221 The red ghost
F2J06243 Frantastic voyage
F3J04003 Camp Ghost-Away
F3J23059 Soupy Saturdays with The Pain and The Great One
F3J21574 The magician's boy
F3J04024 Spring sprouts
F3J04001 Bad, bad bunnies
F3J04007 Grumpy pumpkins
F3J04025 Teeny weeny zucchinis
F3J04022 Sky babies

F3J04004 Cookies and crutches
F3J04021 Rosy noses, freezing toes
F3J04019 Piles of pets
F3J04013 Peanut-butter pilgrims
F3J04027 Trash bash
F3J04014 A Pee Wee Christmas
F3J03796 The Maltese dog
F3J03795 Key to the golden dog
F3J18477 The missing magic
F2J30529 No TV? No fair!
F3J20594 Big trouble in little Twinsville
F3J21659 The return of the eagle
F3J22586 The chalk box kid



Madison-Oneida

Board of Cooperative Educational Services

Lead • Partner • Innovate • Excel

CENTRAL ADMINISTRATION

Phone: 315.361.5510 • Fax: 315.361.5517

SCOTT A. BUDELMANN, District Superintendent

PATRICIA M. VACCA, Assistant Superintendent for Curriculum & Instruction

LISA M. DECKER, Deputy Superintendent for Finance & Operations

To: Superintendents

From: Lisa Decker, Deputy Superintendent for Finance & Operations
Madison-Oneida BOCES *LD*

Date: March 26, 2020

Re: Participation in RIC Bids with Non-General Fund Dollars

The Mohawk Regional Information Center helps school districts purchase hardware and software to complement school technology plans, regardless of the source of funding or the source of state aid. Additionally, the MORIC provides installation and support services to school districts to ensure consistency with existing technology, follow-through on the function of the equipment, and on-going support and accountability.

When these purchases are made with building aid funds, hardware aid funds, and/or grant funds instead of general funds, they do not qualify for BOCES aid and the district retains ownership of the items purchased. "BOCES" should not be listed as a vendor on Final Cost Reports for building projects.

If you wish to purchase from the MORIC regional bids for technology and software using non-general fund dollars, you may do so by having the Board of Education approve the attached Cooperative Bidding Resolution. Next, your assigned Mohawk Regional Information Center Technology Planning Specialist will assist you in the development of a proposal, the initiation of the purchase, and the coordination of the installation and subsequent support. In order to ensure that such purchases that are processed by MORIC do not generate BOCES aid you must identify those items to your Planning Specialist and your local BOCES.

Building aidable or grant funded equipment installed by the Mohawk Regional Information Center will have a "RIC Installed" tag on the equipment. The equipment is owned and insured by the district and not the Mohawk Regional Information Center because the district used grant and/or building project monies. However, the equipment is connected to district networks and other equipment made available through BOCES aidable CoSers.

If you wish to participate in the regional technology bid with non-general fund dollars, please send the attached yearly Cooperative Bid Resolution to Heather Mahoney, Director of the Mohawk Regional Information Center, by May 1, 2020.

Please do not hesitate to contact us if you have any questions or concerns.

Thank you.

Attachment

C: Heather Mahoney, Executive Director of Mohawk Regional Information Center
Charles Cowen, Oneida BOCES, Assistant Superintendent, Administrative Services
Jodie Rodriguez, Herkimer BOCES, Assistant Superintendent of Business Services
Michele Traynor, Jefferson-Lewis BOCES, Assistant Superintendent for Business