

TOTAL PROPOSED BUDGET - SUMMARY BY FUND

2020-2021

SIUSLAW SCHOOL DISTRICT 97J

Fund	2017-2018 Actual	2018-2019 Actual	2019-2020 Budgeted	2020-2021 Proposed
100	\$18,187,462	\$20,337,519	\$19,808,457	\$20,493,139
203	\$40,666	\$98,399	\$42,000	\$1,290,254
204	\$255,303	\$28,062	\$500	\$500
206	\$8,823	\$10,256	\$18,000	\$18,000
207	\$76,430	\$75,449	\$100,000	\$100,070
209	\$242,566	\$245,013	\$240,845	\$244,434
210	\$682,050	\$931,517	\$1,007,482	\$1,095,223
212	\$0	\$0	\$500	\$500
232	\$709,075	\$820,890	\$787,492	\$917,038
240	\$718,902	\$653,248	\$733,387	\$776,651
270	\$812,413	\$826,518	\$764,389	\$753,870
280	\$541,874	\$670,260	\$664,939	\$820,845
300	\$2,252,845	\$2,293,104	\$603,998	\$676,862
301	\$8,284	\$8,284	\$8,284	\$8,284
302	\$73,556	\$67,157	\$80,000	\$80,000
400	\$131	\$131	\$173	\$131
402	\$0	\$0	\$3,000	\$3,000
TOTAL	\$24,610,379	\$27,065,807	\$24,863,446	\$27,278,801

Includes Beginning Fund Balances