

Saranac Community School

Board of Education Agenda

Regular Meeting

April 2, 2015

7:00 PM

Library, Saranac Jr/Sr High School

1. Call to Order_____
2. Pledge of Allegiance
3. Approval of Minutes 2
4. Additions and Deletions to the Agenda
5. Comments from Guests-Agenda Items
6. Student Report
7. Administrative Update
8. Reports/Presentations
 - a. 2015 Scholarships 4
 - b. Michigan School Board Resolution on Proposal 1 7
 - c. Student Enrollment 15
 - d. Preliminary 2015-2016 Budget 19
9. Comments from Guests-Non Agenda Items
10. Superintendent's Report
11. Board Requests/Reports
12. Communications
13. Other
14. Adjournment_____

Saranac Community Schools
Board of Education
Meeting #18

The Saranac Community Schools Board of Education held a regular meeting on Thursday, March 19, 2015 in the Library, Saranac Jr/Sr High School, 150 Pleasant Street, Saranac, MI.

The meeting was then called to order by President, Brent Denny at 7:06 p.m.

Present: Coulson, Denny, Doll, Hawkins, LaWarre, Price and VanKuiken.

David Price led in the Pledge of Allegiance.

APPROVAL OF MINUTES: Minutes from meeting of March 5, 2015 were approved as written.

TREASURER'S REPORT: The Treasurer's Report for February was accepted as presented.

ADDITIONS & DELETIONS: None

COMMENTS FROM GUESTS: None

APPROVE CONSENT ACTION ITEMS: Motion by Coulson, supported by VanKuiken and unanimously approved that the Saranac Board of Education accept the Consent Agenda Items as presented:

- ✓ Approve Bills Paid totaling \$703,585.86 from General Fund for February/March
- ✓ Accept Gifts totaling \$16,296.01

ENERGY CONSULTANT PRESENTATION: Superintendent, Maury Geiger reported as part of the review of our facilities and the recent board action to have a Request for Proposal (RfP) for entering into a performance contracting partnership, he has met with Kurt Carter, a Performance Contractor Owner's Representative. His services consist of assuring school districts that we are getting the best services possible in entering into a performance contracting agreement. Mr. Carter has worked with other school districts in this capacity with much success. Mr. Carter was here to present information about the services he offers.

Energy Consultant Approval Request: Motion by LaWarre, supported by Doll that the Saranac Board of Education approve the services of Kurt Carter for the Performance Contracting Partnership as part of the review of our Request for Proposal. Voting Yes: Coulson, Denny, Doll, Hawkins, LaWarre & VanKuiken. Abstained: Price. Motion Carried.

COMMENTS FROM GUESTS: None

SUPERINTENDENT REPORT: Superintendent, Maury Geiger reported next Saturday, March 28 will be the Strategic Planning Workshop. Mr. Geiger presented the PowerPoint that he and Brent Denny will be sharing as part of the introduction.

The track project is in need of additional funds of around \$2,000 for a “front view” camera for the electronic timing system to work for cross country. The camera system used for the track is “side view.”

The district has the opportunity to refund/refinance the 2005 Refunding Bonds and the 2006 Building & Site Funds again at a considerable savings to the community of over \$800,000. The district is eligible for refunding the bonds in August, 2015, and will continue to prepare the paperwork and background information for the refunding.

BOARD REQUESTS/REPORTS: None

COMMUNITCATION: None

APPROVE EXECUTIVE SESSION MINUTES: Executive Session minutes dated March 5, 2015 were approve as written

OTHER: None

There being no further business to come before the Board at this time, and no objection, the meeting adjourned at 8:17 p.m.

Respectfully submitted,

Steve LaWarre
Secretary

TO: Board of Education

FROM: Maury Geiger, Superintendent

SUBJECT: 2015 Scholarships

The Board has the responsibility of setting the amounts of the Draper, Morris, Sharritts and Simpson Scholarships, and choosing the recipients of the Morris and Simpson Scholarships.

Information on the funds available this year is attached. The amount available for scholarships is up from last year.

Action on setting these amounts for Draper, Morris, Sharritts, and Simpson scholarships will be requested at the April 16 board meeting.

The Simons, Compagner and Eddy Scholarship Committees will be meeting in May to make their selections. Whatever the amount, once again we are extremely fortunate to be able to provide these opportunities for our students.

Saranac Community Schools

December 31, 2014

	Amount of Fund Transferred to GRCC	Percentage of Beginning Total	Available Dec 31, 2014/GRCF	Amount Available for Distribution	Available Trust Fund	Total Available	Proposed Scholarship Amount	Remaining in Account
			\$ 11,446.72	\$ 9,500.00				
Draper	\$ 4,882.38	2.04%	\$ 233.70	\$ 193.96	\$ -	\$ 193.96		\$ 193.96
Hammer	\$ 11,050.00	4.62%	\$ 528.92	\$ 438.97	\$ 553.02	\$ 991.99	\$ 1,000.00	\$ (8.01)
Morris	\$ 86,528.49	36.18%	\$ 4,141.79	\$ 3,437.40	\$ (1,359.87)	\$ 2,077.53	\$ 2,000.00	\$ 77.53
Sharritts	\$ 11,803.26	4.94%	\$ 564.98	\$ 468.89	\$ (2,552.77)	\$ (2,083.88)	\$ -	\$ (2,083.88)
Simpson	\$ 17,128.46	7.16%	\$ 819.87	\$ 680.44	\$ (306.11)	\$ 374.33	\$ -	\$ 374.33
Kramer	\$ 35,000.00	14.64%	\$ 1,675.32	\$ 1,390.40	\$ -	\$ 1,390.40	\$ 1,000.00	\$ 390.40
UM (Sachen)	\$ 20,250.00	8.47%	\$ 969.29	\$ 804.44	\$ 1,806.95	\$ 2,611.39	\$ 1,000.00	\$ 1,611.39
McGee	\$ 4,732.60	1.98%	\$ 226.53	\$ 188.01	\$ 363.01	\$ 551.02	\$ -	\$ 551.02
Spens	\$ 14,030.00	5.87%	\$ 671.56	\$ 557.35	\$ 59.16	\$ 616.51	\$ 500.00	\$ 116.51
Raimer	\$ 14,030.00	5.87%	\$ 671.56	\$ 557.35	\$ 559.16	\$ 1,116.51	\$ 500.00	\$ 616.51
Brown	\$ 19,705.00	8.24%	\$ 943.20	\$ 782.79	\$ 1,382.79	\$ 2,165.58	\$ 1,000.00	\$ 1,165.58
	\$ 239,140	100.00%	\$ 11,446.72	\$ 9,500.00	\$ 505.34	\$ 10,005.34	\$ 7,000.00	\$ 3,005.34
Allen	\$ 40,000.00	100.00%	\$ 6,897.18		\$ -	\$ 6,000.00	\$ 6,000.00	\$ 320.40

	2003 Scholarships	2004 Scholarships	2005 Scholarships	2006 Scholarships	2007 Scholarships	2008 Scholarships	2009 Scholarships	2010 Scholarships	2013 Scholarships	2014 Scholarships	2015 Scholarships
Draper	1 @ \$400	0	1 @ \$1,000	1 @ \$1,000	1 @ \$1,000	1 @ \$1,000	1 @ \$500	1 @ \$500	1 @ \$1,000	1 @ \$1,000	0
Hammer				1 @ \$500	1 @ \$500	1 @ \$500	1 @ \$500	1 @ \$1,000	1 @ \$1,000	1 @ \$500	1 @ \$1,000
Morris	4 @ \$1,000	4 @ \$1,000	4 @ \$1,000	5 @ \$1,000	4 @ \$1,000	3 @ \$1,000	2 @ \$1,000	5 @ \$1,000	5 @ \$1,000	3 @ \$1,000	2 @ \$1,000
Sharritts	1 @ \$1,000	1 @ \$1,000	1 @ \$1,000	1 @ \$1,000	1 @ \$1,000	2 @ \$1,000	2 @ \$1,000	1 @ \$1,000	6 @ \$1,000	1 @ \$1,000	0
Simpson	1 @ \$1,000	1 @ \$1,000	1 @ \$1,000	1 @ \$1,000	1 @ \$1,000	1 @ \$1,000	1 @ \$1,000	1 @ \$1,000	1 @ \$1,000	1 @ \$500	0
Kramer	1 @ \$1,000	1 @ \$1,000	1 @ \$1,000	1 @ \$1,000	1 @ \$1,000	1 @ \$1,000	1 @ \$500	1 @ \$500	1 @ \$1,000	1 @ \$1,000	1 @ \$1,000
Sachen	1 @ \$1,000	1 @ \$1,000	1 @ \$1,000	1 @ \$1,000	1 @ \$1,000	1 @ \$1,000	1 @ \$1,000	1 @ \$1,000	1 @ \$1,000	1 @ \$1,000	1 @ \$1,000
Spens					1 @ \$500	1 @ \$500	1 @ \$500	1 @ \$500	1 @ \$500	1 @ \$500	1 @ \$500
Raimer						1 @ \$500	1 @ \$500	1 @ \$500	1 @ \$500	1 @ \$500	1 @ \$500
Brown							1 @ \$500	1 @ \$500	1 @ \$500	1 @ \$500	1 @ \$1,000
Slocum											3 - \$500
Allen								1 @ \$1,000	1 @ \$1,000	1 @ \$1,000	6 @ \$1,000
Total	\$8,500	\$8,000	\$9,000	\$10,500	\$10,000	\$10,500	\$9,500	\$12,500	\$17,500	\$10,500	\$14,500

Send to GRCF	22-Jun-09
Hammer	\$ 750.00
Simpson	\$ 500.00
Sachen	\$ 250.00
Spens	\$ 750.00
Raimer	\$ 750.00
Total	\$ 3,000.00

Send to GRCF	24-Jun-09
Brown	\$ 1,250.00

Sent to GRCF	12/7/10	5/30/12
Brown	\$15,500	\$1,100

Received at GRCF	
Paul/Alberta Allen	\$40,000

Sent to GRCF	6/1/12	5/30/12
Spens	\$1,000.00	\$ 280.00
Raimer	\$1,000.00	\$ 280.00

Sent to GRCF	5/30/2012	5/15/2013
McGee	\$ 912.60	\$ 275.00

Send to GRCF	18-Jun-10
Brown	\$ 1,000.00
McGee	\$ 1,200.00
Spens	\$ 2,000.00
Raimer	\$ 2,000.00
Total	\$ 6,200.00

Sent to GRCF	12/7/10	5/30/12
Brown	\$15,500	\$1,100

Sent to GRCF	6/1/12	5/30/12
Spens	\$1,000.00	\$ 280.00
Raimer	\$1,000.00	\$ 280.00

Sent to GRCF	5/30/2012
McGee	\$ 912.60

Morris Scholarship and Hubbard Fund

TO: Board of Education

FROM: Maury Geiger, Superintendent

SUBJECT: Board Resolution for Proposal 1

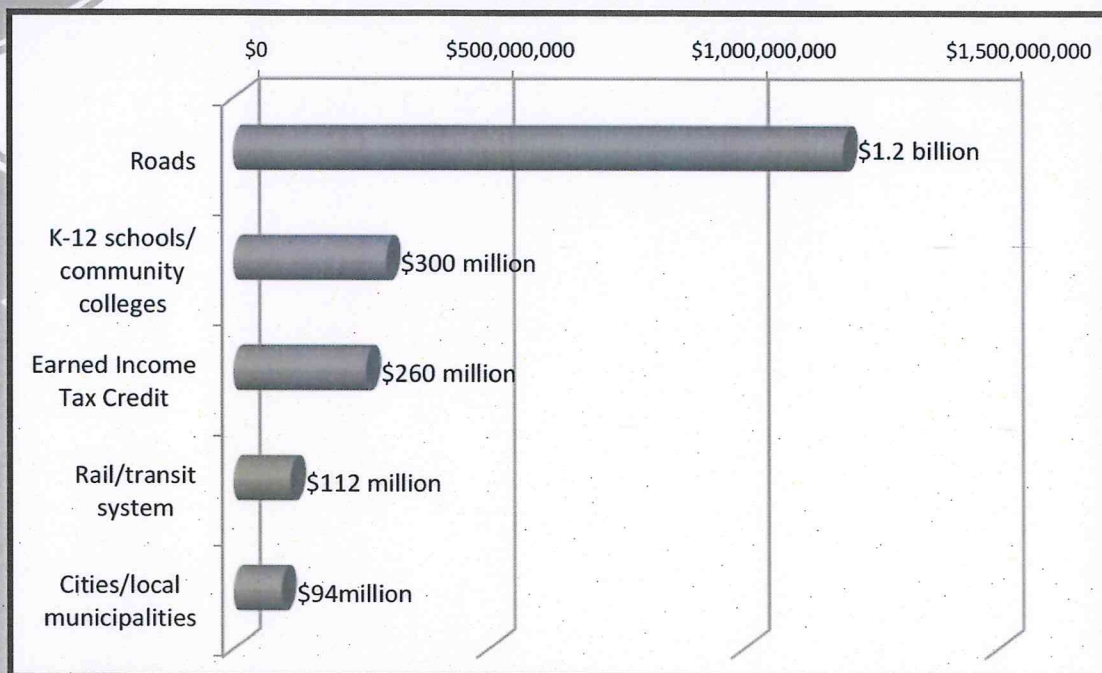
The Michigan Association of School Boards (MASB) is part of a bipartisan coalition in support of Proposal 1. With the proposed increase in funding for schools and at-risk programs, as well as funding for the adequacy study to determine the cost of educating a child rolled into this amendment, MASB feels strongly that all school boards should support Proposal 1. I've attached the following documents for your review.

- Informational "Quick Facts"
- Proposal 1 Frequently Asked Questions
- Ballot Language
- Board Resolution in Support of Proposal 1

Please review the information and we will be discussing it further at our meeting.

INFORMATION REGARDING THE MAY 5, 2015 STATE-WIDE BALLOT PROPOSAL ON MICHIGAN ROADS AND BRIDGES

Proposal 1 would generate approximately
\$1.7 billion in revenue.



PROPOSAL 1 Quick Facts

Guarantees gasoline sales taxes are used to repair roads, bridges and rail transit systems.

Currently, the 6% gasoline/diesel sales tax is used for schools, local government and general operations in the State of Michigan.

Proposal 1 would require that gasoline/diesel taxes be used only for roads, bridges and rail transit systems.

Constitutionally assures the School Aid Fund (SAF) is used only for K-12 schools, community colleges and career/technical education.

In the past, the SAF has been used for purposes other than what it was intended.

Proposal 1 would prohibit use of SAF funds for any reason other than K-12 schools, community colleges and career/technical education.

Restores the Earned Income Tax Credit (EITC) for low-income working families.

The Michigan EITC was cut by 70% as a result of major tax changes in 2011.

Proposal 1 would restore the current state EITC back to 20% in line with the federal credit.

Provides revenues for cities and municipalities.

Currently, local governments have projects they are unable to complete as a result of reduced funding.

Proposal 1 would provide revenues for these projects.

Michigan's sales tax rate would still be consistent with the Midwest average.

Michigan's current sales tax rate of 6% has been in place since 1994.

The current 6% rate would be adjusted to 7% (Illinois 8.16%, Ohio 7.11%, Indiana 7%, Wisconsin 5.43%).

Proposal 1: Frequently Asked Questions

What is the current condition of Michigan roads?

Thirty-eight percent of Michigan's state- and locally owned urban roads and 32 percent of the state's state- and locally owned rural roads are in poor condition, according to the national transportation research group TRIP.¹

Do poor road conditions reflect unsafe roads?

Law enforcement leaders who are members of the Safe Roads Yes! coalition report their officers expressing concern about high-speed driving to emergency calls. EMTs are trying to insert needles into patients while being jolted on potholed roads. Young drivers-in-training are being taught how to address potholes along with their usual driving lessons. Overall, poor roads are creating unsafe situations for drivers. Even opponents of this proposal admit—it's time to do something. They disagree with the measures in the proposal, but don't dispute its need. They also don't offer a viable plan that will fix the roads without massive cuts to other essential state programs and services, such as education, health care and public safety.

What does Proposal 1 do?

Proposal 1 is the only statewide initiative to guarantee funding for safe roads. Voters will decide on May 5 whether to:

- Create a funding stream that the Constitution guarantees must go to roads, bridges and transportation. No longer would the Legislature be able to divert state taxes we pay at the pump to nontransportation purposes.
- Require road builders to warranty the roads they build. (Violators of the warranty would pay for subsequent repairs.)
- Replace the revenue local communities and schools would lose from the sales tax on gas by increasing the sales tax from 6 to 7 percent. (Groceries and prescription drugs will continue to be exempt from the sales tax.)
- Create a constitutional protection for the School Aid Fund, directing 100 percent of School Aid Fund revenue to K-12 schools and community colleges.

Opponents argue that Michigan should use existing state money to fix roads and bridges.

What would that look like?

Bringing Michigan's roads and bridges up from poor condition using today's state budget would require drastic cuts to funding for local communities, schools, public safety officers and other budget priorities—all areas that have sustained substantial reductions over the last 15 years.

Ohio—a state with a similar climate and road system to Michigan—annually invests over \$1 billion more on its roads than does Michigan.²

¹ TRIP, News Release, 12/3/14: www.tripnet.org/docs/Michigan_TRIP_News_Release_12-03-14.pdf

² Michigan Department of Transportation; 2010 U.S. Census Data.

Waiting longer to fix Michigan's roads will ultimately raise the cost of repair. For every \$1 invested in maintaining our roads and bridges, they say taxpayers save at least \$6 in reconstruction costs.³ Studies show that nearly \$3 million is lost daily and over \$1 billion is lost annually in the value of the state's transportation due to poor and unsafe road conditions.

When was the last time Michigan raised taxes to pay for roads?

The last time Michigan raised taxes to pay for roads was 1997—18 years ago. Since then, inflation and more fuel-efficient automobiles have eroded the value of the gasoline tax in providing revenues for road repairs. In FY 2000-2001, the gasoline tax brought in \$2.103 billion. Fifteen years later, in FY 2014-2015, gasoline tax revenues were \$2.154 billion—virtually no growth at all. (If revenues had increased just by the rate of inflation, they would be at nearly \$3 billion today.)

Proposal 1 promises to modernize our road funding system. Under Proposal 1, all state gas taxes we pay at the pump are guaranteed in the Constitution to go to transportation.

What role do heavy trucks play in destroying Michigan's roads?

The Michigan Department of Transportation has thoroughly studied this issue, and has found that the most important factor when it comes to truck weight is the amount of weight distributed on each truck axle.

Engineers and researchers say that the effect of heavy trucks is overestimated. They say that if truck weight were a major factor, roads outside of heavy shipping corridors such as I-94 and I-96 would be in better condition. They further argue that reducing truck weight limits could cause more damage to Michigan's road system, since more trucks would be needed to move the same cargo—increasing traffic congestion and raising safety concerns. After examining data and research, other states are considering adopting truck axle weight laws like Michigan's.

How would this proposal promote public safety?

Fixing Michigan's roads will make them safer by repairing dangerous potholes and improving roadway design. Today, many drivers swerve to avoid dangerous potholes or lose control of their vehicles as a result of flat tires. According to TRIP, a national transportation research organization, roadway design is a contributing factor in about one-third of fatal traffic crashes.⁴

Between 2008 and 2012, 4,620 people died in Michigan car accidents—an average of 924 fatalities per year.⁵

³ American Association of State Highway and Transportation Officials (AASHTO) and The Road Information Project. (2009). "Rough Roads Ahead: Fix Them Now or Pay for It Later."
<http://roughroads.transportation.org/>

⁴ TRIP, Michigan Transportation by the Numbers, January 2014:
www.tripnet.org/docs/MI_Transportation_By_The_Numbers_TRIP_Report_Jan_2014.pdf

⁵ TRIP, Michigan Transportation by the Numbers, January 2014:
www.tripnet.org/docs/MI_Transportation_By_The_Numbers_TRIP_Report_Jan_2014.pdf

Opponents characterize Proposal 1 as a “special interest money grab” because it sends money to places other than roads. Is this true?

Proposal 1 does fund several other state priorities along with transportation—some intended to reduce the impact of the proposal on low-income families. For instance, the Earned Income Tax Credit for working families would be restored to 2010 levels, to help ameliorate the regressive impact of the sales tax on low-income wage earners. Additional resources will go to state schools and revenue sharing for townships and cities, which have suffered in recent years, to help provide important services to Michigan citizens.

Opponents argue that there is already enough money in the state budget to fund bridge and road improvements.

According to statements by Gov. Rick Snyder—as well as Republican Senate Majority Leader Arlan Meekof, and Republican House Speaker Kevin Cotter, two of the Legislature’s most respected and conservative members—there is *not* money available in the existing budget. The vast majority of Michigan’s \$52 billion budget comprises federal funds that must be used for some purpose other than roads. Michigan now spends less per resident on roads than any other state. What’s more, Michigan’s roads and bridges have suffered neglect from state legislators who have for years used road taxes to balance the budget in other areas. Proponents say this proposal solves two problems: it guarantees funds for safer Michigan roads by guaranteeing that every penny of state fuel taxes goes to transportation.

BALLOT LANGUAGE

A PROPOSAL TO AMEND THE STATE CONSTITUTION TO INCREASE THE SALES/USE TAX FROM 6% TO 7% TO REPLACE AND SUPPLEMENT REDUCED REVENUE TO THE SCHOOL AID FUND AND LOCAL UNITS OF GOVERNMENT CAUSED BY THE ELIMINATION OF THE SALES/USE TAX ON GASOLINE AND DIESEL FUEL FOR VEHICLES OPERATING ON PUBLIC ROADS, AND TO GIVE EFFECT TO LAWS THAT PROVIDE ADDITIONAL MONEY FOR ROADS AND OTHER TRANSPORTATION PURPOSES BY INCREASING THE GAS TAX AND VEHICLE REGISTRATION FEES.

The proposed constitutional amendment would:

- Eliminate sales/use taxes on gasoline/diesel fuel for vehicles on public roads.
- Increase portion of use tax dedicated to School Aid Fund (SAF).
- Expand use of SAF to community colleges and career/technical education, and prohibit use for 4-year colleges/universities.
- Give effect to laws, including those that:
 - Increase sales/use tax to 7%, as authorized by constitutional amendment.
 - Increase gasoline/diesel fuel tax and adjust annually for inflation, increase vehicle registration fees, and dedicate revenue for roads and other transportation purposes.
 - Expand competitive bidding and warranties for road projects.
 - Increase earned income tax credit.

Should this proposal be adopted?

YES [] NO []

VOTING INFORMATION

Election Date: Tuesday, May 5, 2015

Last day to register: Monday, April 6, 2015

Absentee ballots will be available: Saturday, March 21, 2015

Saranac Community Schools

Maury Geiger, Superintendent
88 Pleasant Street
Saranac, Michigan 48881

www.saranac.k12.mi.us

Telephone 616-642-1400
Fax 616-642-1405

RESOLUTION IN SUPPORT OF PROPOSAL 1, ADDITIONAL FUNDING FOR MICHIGAN SCHOOLS, AND PROTECTIONS OF THE SCHOOL AID FUND

WHEREAS, the success of Michigan's economy rests upon its infrastructure, the education it provides its children and the roads and bridges that facilitate agriculture, commerce, industry and tourism in our state; and

WHEREAS, Michigan voters in 1994 approved Proposal A, a measure that eliminated the ability of school districts to seek operating funds from constituents and shifted that responsibility to the state through an increase in the sales tax; and

WHEREAS, the ballot language of Proposal A clearly indicated those revenues would be totally dedicated to public schools, as it was crafted to provide tax relief for property owners while maintaining adequate funding for K-12 education; and

WHEREAS, institutions of higher education were not included in the ballot language of Proposal A, nor were they mentioned in voter communication stating the intent of the constitutional amendment; and

WHEREAS, the expected continuing transfer of funds from the School Aid Fund to institutions of higher education will further debilitate Michigan's public schools; and

WHEREAS, 38 percent of Michigan's state- and locally-owned urban roads and 32 percent of the state's state- and locally-owned rural roads are in poor condition; and

WHEREAS, Michigan invests less per capita in transportation than any state in the United States of America; and

WHEREAS, as a result of both state and federal funding cuts to education over the past several years, it is vital for the ongoing education of Michigan children that K-12 funding be increased via reasonable means; and

WHEREAS, Proposal 1 on the May 5 ballot is Michigan's last, best chance to finally fix our roads, provide additional funding for schools and local governments, while also protecting the school aid fund from future diversions to institutions of higher education from the School Aid Fund;

NOW THEREFORE BE IT RESOLVED: That Saranac Community Schools supports Proposal 1 on the May 5 ballot to build Michigan's infrastructure by securing school funding and dedicating dollars spent at the pump for highway purposes.

Brent Denny, President

Roy Hawkins, Vice President

Sarah Doll, Treasurer

Steve LaWarre, Secretary

Chris Coulson, Trustee

David Price, Trustee

Ted VanKuiken, Trustee

Maury Geiger, Superintendent

Approved:

Saranac Elementary School
Connie Hamilton, Co-Principal, Curriculum Director
Jason Smith, Co-Principal, Transportation Director
Phone 616.642.1200
Fax 616.642.1205

Saranac Junior-Senior High School
Beth Simpson, Co-Principal, Special Ed Director
Josh Leader, Co-Principal, Athletic Director
Phone 616.642.1100
Fax 616.642.1105

Preparing youth today for tomorrow...

TO: Board of Education

FROM: Maury Geiger, Superintendent

SUBJECT: Student Enrollment

The latest enrollment projections are available for your review. This includes the breakdown of students by classroom and overall grade level. A reminder that we will be making our staffing recommendations at our May 7th board meeting based on enrollment projections as of May 1st.

	Official	Official	Official	Official	Official	Official	Official	Official				Actual	
	9/29/10	10/5/11	2/8/12	10/3/12	2/13/13	10/2/13	2/12/14	10/1/14	1/13/15	2/5/15	2/11/15	2/11/15	3/27/15
Grade	Count	Count	Count	Count	Count	Count	Count	Count	Count	Count	Count	Count	Count
ECC	21	16	22	16	16.8	12	14	16	18	18	19	18.2	17
KDG	96	114	115	97	96.0	96	97	69	69	69	69	69	69
1st	72	85	87	96	95.0	74	74	83	84	84	83	83	83
2nd	76	78	76	77	70.0	95	96	74	74	74	73	73	73
3rd	80	84	81	74	73.0	69	67	93	91	91	89	89	89
4th	83	80	81	82	81.0	73	74.84	69	69	69	68	68.16	69
5th	80	83	82	77	74.0	84	84	75	75	75	75	75	77
6th	97	75	77	83	80.0	72	72	78	79	79	78	78	79
7th	81	94	93	80	76.0	81	79	65	65	63	62	62	61
8th	86	80	78	87	87.0	75	70	76	75	75	75	75	73
9th	81	85	87	86	84.0	82	86	68	68	68	68	68	70
10th	107	76	75	90	92.0	81	83	96	93	90	89	89	87
11th	83	111	108	77	75.0	83	78	81	82	80	78	76.17	76
12th	87	98	96	106	103.7	79	74.32	89	90	90	90	83.67	89
Total	1,130	1,159	1,158	1,128	1103.47	1,056	1,049	1,032	1,032	1,025	1,016	1,007	1,012
ECC-6	605	615	621	602	585.80	575	578.84	557	559	559	554	553.36	556
7-8	167	174	171	167	163.00	156	149	141	140	138	137	137	134
9-12	358	370	366	359	354.67	325	321.32	334	333	328	325	316.84	322
Total	1,130	1,159	1,158	1,128	1,103.5	1,056	1,049	1,032	1,032	1,025	1,016	1,007	1,012

17, 17, 18
20, 21, 20, 22
24, 24, 25
19, 23, 23, 24
22, 23, 24
25, 26, 26
26, 26, 27

9 Exchange Stu

Headstart - 14 students
GSRP - 36 total - 18 each AM & PM
There are 12 Seat Time Waiver Students included in the High School number

Saranac Jr/Sr High 2014-15 Schedule

2nd Semester Class Numbers

		1st Hour	2nd Hour	3rd Hour	4th Hour	5th Hour	6th Hour
	Room	7:40 - 8:40	8:45 - 9:45	9:50 - 10:55	Jr High 11:00-12:00 Sr. High 11:30-12:30	12:35 - 1:35	1:40 - 2:40
Brown SE	113	English 10-12 13	9th Eng 7	World History 9	8th Rdg 27	Prep	Study Skills HS 9
Dahms	104	Bio B 20	Online classes 19	PREP	7th Ag 29	Plant Sci 19	Bio B 19
Fountain	122	7th SS 26	8th History 24	7th SS 20	PREP	8th History 27	7th SS 15
Helminski	112	Geom 29	10th Science 29	Prep	Crit Thinking 17	Geom 13	Geom 24
Houston	101	9th Eng 32	11 Eng 25	Drama 32	Prep	9th Eng 30	11 Eng 25
Kelly	121	Prep	Paint 17	8th Art 30	Pottery 26	e20/20 18	Sculp Design 22
Koerner	120	8th Sci 29	10th Science 30	8th Sci 14	Core 9 or 10 23	Prep	8th Sci 32
Manion	Lab 1	7th Tech 19	8th Tech 23	7th Tech 9	Comp Prog 8	Prep	e20/20 19
McGee	125	7th Eng 17	7th Eng 15	Elem Art	Elem Art	Elem Art	Elem Art
McRae	109	8th History 23	Econ 31	US Hist 27	Econ 10	Econ 32	Prep
Milbratz S	111	Bio B TEAM	Prep	Algebra 1 Team	Study Skills HS 12	Econ Team	Geometry Team
Miles A	125	Elem PE	Elem PE	Elem PE	7th Sci 22	7th Sci 12	7th Sci 28
Miles S	107	AP US World 12	Prep	Wld Hist 23	US Hist 32	Wld Hist 16	Wld Hist 30
O'Boyle	126	12 Eng 23	Prep	10 Eng 15	10 Eng 25	10 Eng 18	12 Eng 13
Ratton SE	124	Bio Team	7th/8th ELA 11	Study Skills 7th/8th 8	Prep	7th/8th Math 9	Employability Skills 3
Plumley	Gym	Fit Nut 12	Health 31	Prep	Conditioning 23	Team Sports 18	Health 20
Rohrer	Gym	8th PE 22	7th PE 24	Prep	Elem PE	Elem PE	Elem PE
Rottier	129	e2020 25	Algebra 1 30	Algebra 1 30	Core 7 11	Core 8 13	Pre-Alg 8th 12
Serne	114	Span 2 29	Prep	Span 2 20	Span 1 25	Span 1 29	Span 3 17
Simpson	105	College Prep Alg 2 22	Algebra 2 12	Prep	Pre-calculus 6	Algebra 2 10	Drive Ed 27
Smith	102	French 1 20	AP Eng 11	Leadership 31	Prep	College Prep Eng 27	French 2 16
Stauffer	Band	Elem Music	Prep	HS Band 49	Choir 19	Jr Hi Band 43	Elem Music
Tompkins	127	Prep	7th Math 17	8th Math 22	8th Math 30	7th Math 18	7th Math 19
Woodard	128	Prep	8th Eng 23	7th Eng 24	8th Eng 17	Core 8 13	8th Eng 30
Young	103	Physics 24	10th Science 25	Chemistry 30	Chemistry 15	Forensic Sci 17	Prep
Online		25 Class, 8 Library	19 Class, 9 Library	26 Library	20 Library	18 Class, 7 Library	19 Class, 13 Library
Edgenuity (e2020) Classes - 181			156 students take at least one online class.	Work-based Learning - 10 (1-3 hours per day)			
Michigan Virtual - 52				GO (Graduation Options) Students - 10			
GRCC - 3 LCC - 11 MCC - 2 SAU - 1				Seat Time Waiver - 12 (All Classes Online) 3 students have graduated			
TOTAL ONLINE CLASSES - 250				Heartland's - 50 (3 hour block for class)			
				Exchange Students - 9			
				3/27/2015			

Saranac Jr/Sr High 2014-15 Schedule

2nd Semester Class Numbers

TO: Board of Education

FROM: Maury Geiger, Superintendent

SUBJECT: Preliminary 2015-2016 Budget

The second draft of the budget does not project any changes from the first draft from the first board meeting in March. I continue to evaluate the student projections, staffing needs, and the latest legislative budget projections.

The budget timeline for presentation and approval is as follows:

April 2nd – Update 2015-2016 budget projections (Second draft)

- Review current revenue/expenditure projections
- Review student projections
- Review additional projected revenues/expenditures for next year
- Update on current legislative projections
- Review budget parameters

May 7th – Update 2015-2016 budget projections (Third draft)

- Review current revenue/expenditure projections
- Review student projections
- Review additional projected revenues/expenditures for next year
- Update on current legislative projections
- Make staffing recommendations

June 4th – Update 2015-2016 budget projections (Final draft)

- Review 3rd amendment of the 2014-2015 school year
- Review student projections
- Review additional projected revenues/expenditures for next year
- Update on current legislative projections

June 19th – Final 2015-2016 budget projections

- Approve 3rd amendment of the 2014-2015 school year
- Review student projections
- Review additional projected revenues/expenditures for next year
- Update on current legislative projections
- Approve the 2015-2016 budget as presented