



Buena Vista School District – New MS / HS Progress Report – March 2020

Project Highlights:

- Architect/Design:
 - TreanorHL (“THL”) is working with students from the District on the design and location of the new time capsule set to be opened in the year 2070.
 - THL is finalizing the design for the new gym scoreboard and striping layouts for multiple courts.
 - THL is also coordinating with the District on designs for all salvaged items including the old Middle School Gym bleacher planks which will be repurposed in the new Athletic Commons.
- Contractor:
 - Haselden and Diesslin (“HD”) has been continuing with construction, despite the virus, due to their essential service designation. HD has the highest level of safety and security measures in place to ensure their team and the community stay healthy.
 - HD has made great progress on the new phase since they took over from the demolition team. Precast concrete panels arrived and were all set by the end of the month.
 - HD has also started paving the parking lots early to take advantage of the current school closure.
 - Steel continues to deliver, and the crane arrived back onsite this month.
- Owner/Procurement:
 - Cooperative Strategies (“CS”) has continued working with the District’s furniture and technology consultants to confirm the needs and layout for all Phase B equipment.
 - CS is continuing coordination with the District’s commissioning agent to expedite all final inspections of Phase A equipment.
 - CS provided all landfill tickets from the recent demolition for LEED documentation. This campus is still well situated to achieve a LEED designation.
 - BVSD and CS were still able to get renovation work done in the HS Gym over Spring Break as planned despite the virus.
 - CS is closely monitoring the progress of the virus in Colorado and the impact on BVSD. The entire project team is prepared to adapt to any scenario which may develop in following weeks.

Upcoming Events:

- Masons will begin laying cinderblock in early April.
- Students will be coming to campus to retrieve their belongings in early April. HD will ensure that access into the building is safe and unobstructed. BVSD has also verified that all spaces in the building are fully sanitized.
- Construction of the new Middle School Gym is tracking to begin on April 21st.
- A new badging station was installed at the main entrance for security. Staff will be trained on this new badging system when they return from the closure.

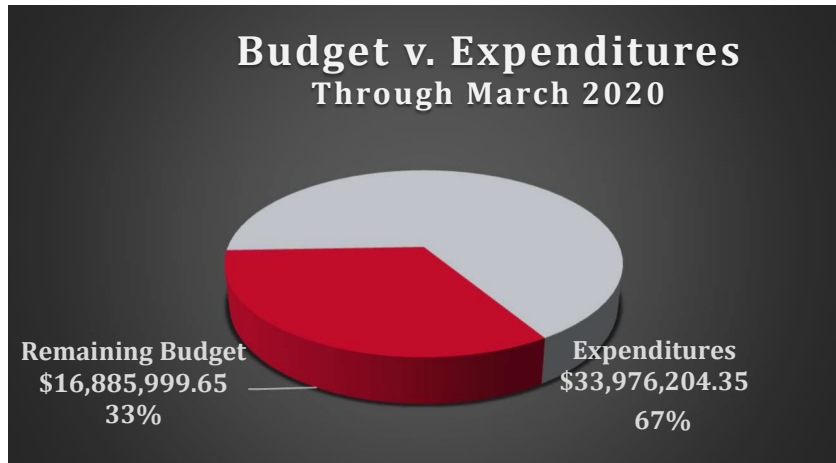
Project Look-Ahead/ Planned Milestones:

Radon System Install at Area D	Mid-April
Steel Detailing	Throughout April
Phase B Landscaping	Starting by Late April
School Closure	4/17 at the Earliest.

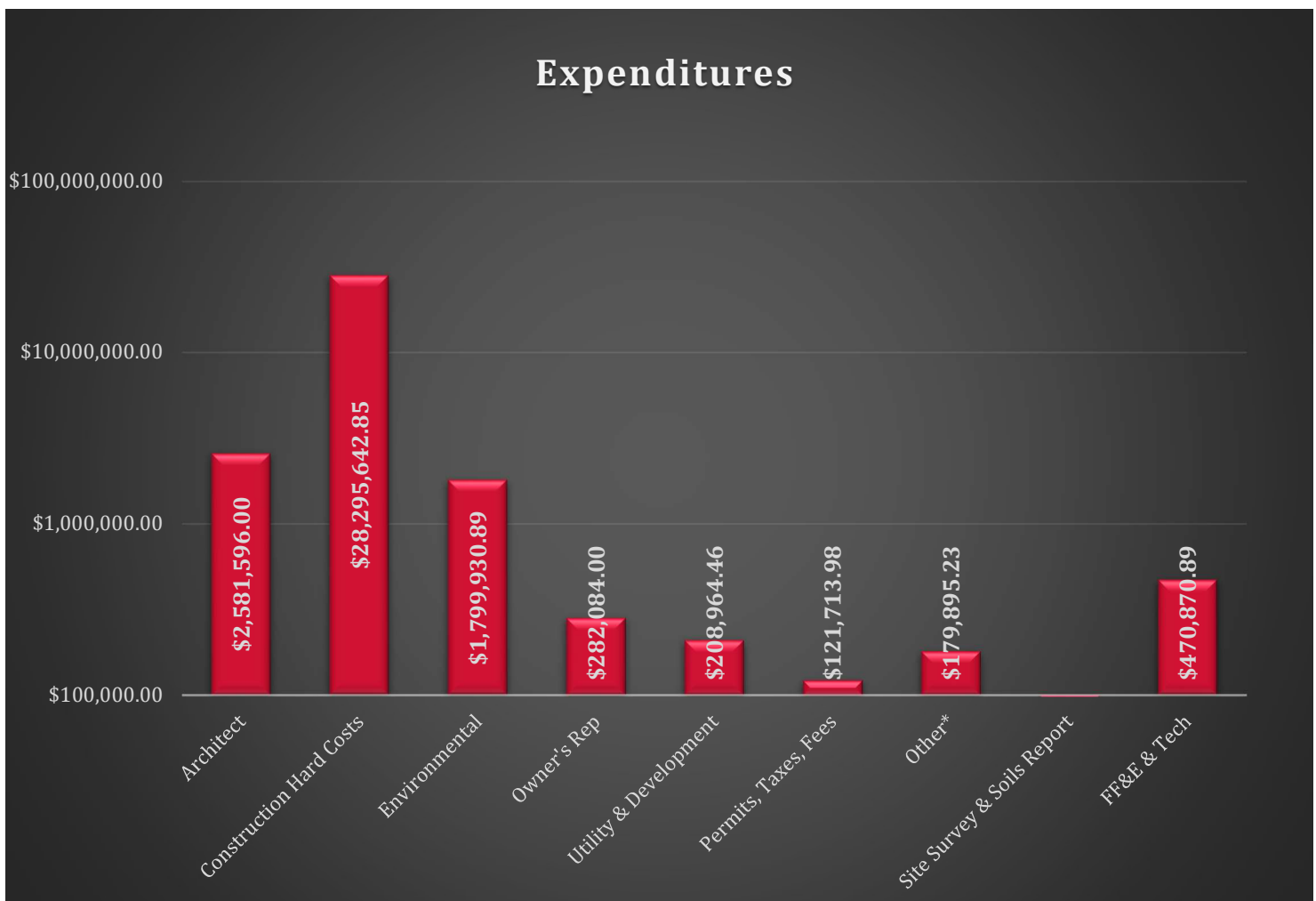
Budget Overview:

Total Project Budget: \$50,862,204.00
Billed to date: \$33,976,204.35
Amount expended: 67%

In March the State processed the sixteenth round of vendor reimbursements from the BEST grant. Current expenditures total about \$34 million which is roughly 67% of the total budget of about \$50.8 million.



Budget Detail:



*Other includes fees associated with LEED certification, legal fees, and moving costs

Phase B Is Well Underway!

The drone shot from above shows layouts for the new walls and the connection to the High School Gym.

