

Gary Lewis, Regional Superintendent | Donna Kaufmann, Assistant Superintendent

CHAMPAIGN/FORD ROE #9 REPORT OF OFFICIAL ACTS FY 23

| General Operations | July-Sept | OctDec. | JanMarch | April-June | TOTALS |
|--|-------------|-------------|-------------|----------------|----------------|
| Human Resources - Full Time Employees | 74 | 74 | 73 | 72 | 72 |
| - Part Time Employees | 30 | 28 | 29 | 30 | 30 |
| Funds Received - Federal | \$305,546 | \$616,810 | \$902,453 | \$478,026.82 | \$478,026.82 |
| - State | \$875,570 | \$991,135 | \$1,605,566 | \$1,631,954.83 | \$1,631,954.83 |
| - Local | \$8,269,583 | \$9,525,287 | \$9,134,585 | \$8,496,200.70 | \$8,496,200.70 |
| Annual School Audits Reviewed | 4 | 11 | 1 | 0 | 16 |
| Treasurers' Bonds Approved | 17 | 0 | 0 | 2 | 19 |
| Public School Districts Evaluated for Compliance | 0 | 0 | 1 | 3 | 4 |
| Non-Public Recognition Visits | 0 | 0 | 0 | 2 | 2 |
| Reorganization Hearings | 0 | 0 | 0 | 0 | 0 |
| Regional Board of School Trustees Mtgs/Partic. | 0 | 0 | 0 | 2/16 | 2/16 |
| Superintendent's Meetings/Participants | 2/150 | 1/22 | 2/40 | 1/16 | 6/228 |
| Additional Trainings/Participants | 3/88 | 1/15 | 1/170 | 1/6 | 6/279 |
| Student Work Permits Issued | 2 | 3 | 1 | 7 | 13 |
| ROE Social Media Outreach (Posts/Views) | 138/4,295 | 142/3,401 | 195/3,848 | 162/2,589 | 637/14,133 |
| Bus Drivers | | * | | | |
| Bus Driver Training | 14 | 3 | 3 | 4 | 24 |
| Initial Course Participants | 32 | 12 | 6 | 5 | 55 |
| Refresher Course Participants | 187 | 3 | 9 | 49 | 248 |
| ELDT Theory Trainings | 17 | 6 | 6 | 2 | 31 |
| Licensure | | | | | |
| Educators Registered/Licenses Registered | 581/595 | 198/200 | 281/293 | 353/373 | 913/1,461 |
| Licenses Issued/Endorsements Issued | 2,078/92 | 1,521/40 | 219/48 | 191/77 | 4,009/257 |
| Paraprofessional Licenses | 119 | 30 | 20 | 17 | 186 |
| Subs Registered/Sub Authorizations Issued | 182/69 | 98/25 | 184/30 | 73/13 | 537/137 |
| Technical Assistance Contacts | 60 | 15 | 30 | 250 | 355 |
| PearsonVUE Basic Skills/Licensure Tests | 45/24 | 65/20 | 61/12 | 60/16 | 231/72 |
| GED (includes all Champaign-Ford residents) | | | | | |
| Retakes | 16 | 58 | 24 | 48 | 146 |
| GED Graduates | 16 | 47 | 15 | 51 | 129 |
| GED Transcripts Issued | 256 | 249 | 264 | 234 | 1,003 |
| Paid/Non-paid Trancripts | 242/14 | 232/17 | 243/21 | 216/18 | 933/70 |
| TAOEP Grant (Attendance Improvement) | | | | | |
| Students Referred to ROE (new) | 26 | 36 | 75 | 13 | 150 |
| Students and Families Served (new) | 26 | 36 | 75 | 13 | 150 |
| Truant Officer Letters | 15 | 38 | 81 | 36 | 170 |
| McKinney-Vento Education-Homeless Children | | | | | |
| Homeless Referrals | 272 | 138 | 88 | 76 | 574 |
| Backpack/School Supplies | 29 | 19 | 18 | 3 | 69 |
| Connections Family Support (Clothing) | 29 | 19 | 18 | 0 | 66 |
| Technical Assistance Contacts | 45 | 57 | 42 | 25 | 169 |
| Trainings/Participants | 2/151 | 0 | 0 | 0 | 2/151 |

| | July-Sept | OctDec. | JanMarch | April-June | TOTALS |
|--|-----------|-----------|-----------|------------|------------|
| Illinois Elevating Special Educators Network | | | | | |
| Professional Development Workshops (Events/Part) | 38/778 | 67/1,144 | 63/974 | 32/506 | 200/2,896 |
| ROE/ISC served | 26 | 50 | 67 | 32 | 175 |
| Districts Served | 316 | 215 | 122 | 52 | 705 |
| Networking Meetings (Events/Participants) | 54/316 | 22/189 | 35/197 | 46/230 | 157/932 |
| Special Projects & Events (Events/Participants) | 41/202 | 50/193 | 46/133 | 26/68 | 163/596 |
| Regional Safe School Program (R.E.A.D.Y.) | | | | | |
| Student Population | 83 | 96 | 98 | 108 | 108 |
| Graduates (8th Grade / High School / GED) | ~ | 2 | ~ | | 11/14/8 |
| GED Restart Program | | | | | 11/11/0 |
| Student Population | 9 | 7 | 7 | 10 | 23 |
| Juvenile Detention Center (2 classrooms) | | | | 10 | |
| Average Daily Attendance | 1 | 1 | 12 | 13 | 13 |
| Learning Technology Center | | | 12 | 13 | 15 |
| ROE/ISC Served | 38 | 38 | 38 | 38 | 38 |
| Districts Served | 852 | 352 | 252 | 852 | 852 |
| Districts Receiving Technical Support & Consulting | 192 | 586 | 427 | 251 | 852 |
| Instructional Coaching (Contacts/Sessions) | 20/257 | 20/312 | 20/364 | 20/227 | 20/1,160 |
| Professional Development Events/Participants | 125/2,480 | 171/2,938 | 191/3,667 | 142/2,026 | 629/11,111 |
| Online Learning Community Participants | 2,158 | 2,296 | 2,340 | 2,243 | 2,243 |
| ILTPP Number of Contracts | 72 | 57 | 62 | 62 | 62 |
| Professional Development | 12 | 31 | 02 | 02 | 02 |
| Administrators' Academy (Workshops/Participants) | 5/31 | 3/51 | 5/42 | 2/50 | 16/174 |
| | 10/207 | | | 3/50 | 16/174 |
| On-site District Trainings (Workshops/Participants) | | 47/891 | 34/530 | 57/1,785 | 148/3,413 |
| Regional Trainings (Workshops/Participants) | 10/52 | 8/64 | 9/68 | 6/51 | 33/235 |
| Instructional Coaching (Contracts/Sessions) | 8/34 | 8/70 | 6/70 | 5/96 | 27/270 |
| School Board Trainings (Events/Participants) | 0 | 0 | 0 | 6/71 | 6/71 |
| Networking Meetings (Events/ Participants) | 15/374 | 7/101 | 3/47 | 2/12 | 27/534 |
| Assistance/Support Service Contacts | 133 | 270 | 152 | 157 | 712 |
| Special Project Events (Events/Participants) | 1/103 | 1/2 | 1/49 | 0/0 | 3/154 |
| Social Media Outreach (Posts/Views) | 131/3,992 | 70/1,453 | 39/427 | 50/3,735 | 290/9,607 |
| HR Solutions | | | | | |
| Seminars/Trainings | 33 | 23 | 32 | 18 | 106 |
| District on-site visits/phone calls | 19 | 17 | 43 | 10 | 89 |
| Research for Districts | 23 | 28 | 33 | 18 | 102 |
| FCAE | | | | | |
| Presentations/Teacher Workshops | 34 | 28 | 27 | 40 | 129 |
| Participants at Presentations/Teacher Workshops | 1,355 | 6,678 | 922 | 1,360 | 10,315 |
| Meetings w/ Ag Teachers, Administrators, and Related | 212 | 200 | 277 | 168 | 857 |
| On-Site Assistance Visits to Agriculture Programs | 260 | 233 | 279 | 166 | 938 |
| Health/Life Safety | | | | | W W 10 |
| Public School Building Inspections | 5 | 44 | 2 | 0 | 52 |
| Building Permits Issued | 2 | 0 | 11 | 18 | 31 |
| Building Occupancy Permits Issued | 11 | 3 | 1 | 0 | 15 |
| Partial Occupancy Permits Issued | 5 | 3 | 3 | 0 | 11 |
| Demolition Permits Issued | 0 | 0 | 0 | 0 | 0 |
| Ten Year Surveys Processed | 0 | 0 | 0 | 0 | 0 |
| HLS Amendments Approved by ROE | 2 | 2 | 0 | 2 | 6 |
| HLS Amendments Approved by ISBE | 1 | 2 | 0 | 2 | 5 |

Champaign-Ford ROE #9 Report of Official Acts – FY23

6-30-2023 Regional Superintendent

Date

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