

Facility Planning Committee Meeting – Nov. 20, 2017 – 6:00 p.m. – CHS Community Room

Introductions from all committee attendees:

Dana Talley (teacher), Joanna Samples (parent), Marcie Hubbard (teacher, parent), Michelle Vaughn (parent), Cami Busby (sub and parent), Mike Haake (parent, husband of teacher), Mike Kiesling (teacher), Kevin Chapman (parent), Rusty Thompson (district treasurer, wife was former principal), Tom Webb (principal, parent), Bill Ren (facilities director), Todd Rogers (principal, parent), Jeff Hartford (principal, parent), Sarah Barnstable (asst. superintendent, parent), Karri Forby (principal), Doug Owens (principal, parent), Brett Diel (principal, parent), Keith Liddell (superintendent, parent), Khriissy Hollister (parent)

Mr. Liddell began with Power Point presentation and gave the committee objective (see presentation).

Mr. Thompson shared Treasurer's Report (fund balances) from presentation. Information was shared about some payments to be made by the state to districts do not get paid, therefore, it is important to keep a positive balance in our working cash fund. Five years ago

Mr. Haake – Question: Sales tax growth? Answer from K Liddell and R Thompson: Approx. 1 % Q: Sales tax bond payments? A from K Liddell: ***Will send in an email – sales tax bond payments** Q: Is there an expiration on sales tax bond? A: No. Q: Roughly how much debt? A: Will send in email.

Mrs. Samples – Do we have to host the Pre-K in that building? Answer from K Liddell: No. Shared that last year Pre-K money funding was decided at last minute.

Principals share building floor plans and room availability at this time. Although rooms highlighted are currently being used, they could be used as a classroom(s), if/when needed.

Mrs. Talley – What is your current enrollment and projected enrollment in 2 years? A from T Rogers: 606 to 694.

Mr. Haake – Square footage of actual classroom space at CJHS? A from B Ren: Gave total square footage for entire building.

Mr. Liddell: Current property 100 acres (CHS/Tri-C campuses), plus strip of land that exits at Shawnee Trail. If campus continues to grow, we will have to look at putting in another road to enter/exit this campus. Hard to consider new road costs when we are also looking at building growth needs. CIS property: Campus out to James St. Does not include front parking lot (Methodist Church) or James Street Park. CJHS property: old high school campus, all the way back to end of old football field and practice fields. Possibility of constructing facility on CJHS campus, yes. That is all they property we currently own. We can afford to build a little with our own money, not a high school or junior high.

Questions:

Mrs. Talley: When we added on 4 rooms at Tri-C, what was the cost? A from K Liddell: \$1,000,000.

Mrs. Haake: How many square foot was 4 room addition at Tri-C? A from K Liddell and B Ren: ???

Mr. Webb: If you were to add classrooms at CJHS, is there enough room to change grade configuration? (Ex. bring 6th grade to CJHS) A from J Hartford: That is something that has been discussed and was considered when building CJHS.

Mr. Liddell: Will start a group email and will send out power point presentation and sales tax payment information. Asked group to email any questions on the group email.