

Salaries and Benefits Paid Current and Prior Two Years

Fiscal Year: 23

Fund / Year-to-Date Expenditures	61000 Employee Salaries	62000 Employee Benefits	Summary
1	1,866,862.07		1,866,862.07
2	561,235.49	679,080.47	1,240,315.96
6	353,858.06	82,299.16	436,157.22
8	91,926.3	28,727.58	120,653.88
Summary	2,873,881.92	790,107.21	3,663,989.13

Fiscal Year: 22

Fund / Year-to-Date Expenditures	61000 Employee Salaries	62000 Employee Benefits	Summary
1	1,749,758.94		1,749,758.94
2	631,195.58	625,454.33	1,256,649.91
6	154,846.29	37,597.41	192,443.7
8	97,318.44	27,413.66	124,732.1
Summary	2,633,119.25	690,465.4	3,323,584.65

Fiscal Year: 21

Fund / Year-to-Date Expenditures	61000 Employee Salaries	62000 Employee Benefits	Summary
1	1,584,187.9		1,584,187.9
2	689,615.88	573,390.71	1,263,006.59
6	154,633.17	57,393.46	212,026.63
8	90,868.46	25,729.65	116,598.11
Summary	2,519,305.41	656,513.82	3,175,819.23