

	<b>Reduction Total</b>	<b>\$1,945,029.43</b>		05/04/20		
	<b>Budget</b>	<b>\$29,443,608.93</b>				
Item	Amount			Balance		
	Reduction (-)		Additions (+)	\$ 31,388,638.36		
MVMS Alt Ed Teacher	\$76,184.75			\$31,312,453.61		
HSES Teacher	\$77,384.75			\$31,235,068.86		
MES Teacher	\$76,184.75			\$31,158,884.11		
Hanover Tuition	\$66,500.00			\$31,092,384.11		
WFRP Tuition 2 slots	\$70,920.00			\$31,021,464.11		
Speech Contracted	\$100,000.00			\$30,921,464.11		
New Financial Software	\$62,014.00			\$30,859,450.11		
MVHS Guidance Field Trips	\$3,865.00			\$30,855,585.11		
MVHS Lib Tech Hardware	\$1,700.00			\$30,853,885.11		
MVHS Athletic Trainer	\$25,000.00			\$30,828,885.11		
MVHS Rent Black Mountain	\$1,000.00			\$30,827,885.11		
MVHS Athletic Trip Transport	\$4,180.00			\$30,823,705.11		
BGT HSES Site Improvement Gym	\$10,000.00			\$30,813,705.11		
BGT HSES Site Improvement Exterior	\$2,000.00			\$30,811,705.11		
BGT BJSHS Site Improvement Gym	\$10,000.00			\$30,801,705.11		
BGT BJSHS Site Improvement Exterior	\$2,000.00			\$30,799,705.11		
MES Paper & Supplies (for additional te	\$2,000.00			\$30,797,705.11		
MES Librarian Ed Tech III (and contracti	\$19,471.08			\$30,778,234.03		
MVMS SEL Teacher to Ed Tech III	\$23,992.82			\$30,754,241.21		
MVHS SE RR Ed Tech	\$29,975.72			\$30,724,265.49		
SE Ed Tech Benefits	\$40,419.65			\$30,683,845.84		
RES cut Social Worker, add SEL Ed Tech	\$12,361.94			\$30,671,483.90		
RES Workbooks	\$8,412.40			\$30,663,071.50		
Fuel Savings	\$93,300.00			\$30,569,771.50		
BHS Athletic Equipment	\$3,500.00			\$30,566,271.50		
Apptegy to be paid by Title Fam Eng.	\$3,500.00			\$30,562,771.50		
Region 9	\$52,129.52			\$30,510,641.98		
Benefits	\$20,000.00			\$30,490,641.98		
MES Princ Office Equipment	\$3,196.15			\$30,487,445.83		
Insurance	\$4,680.99			\$30,482,764.84		
Mexico Rec Park	\$1,000.00			\$30,481,764.84		
Laptop Lease	\$3,296.70			\$30,478,468.14		
Business Office Staff Salaries/Benefits	\$1,002.49			\$30,477,465.65		
Salary and Benefit Changes	\$34,546.63			\$30,442,919.02		
Benefits (Cut 8%)	\$341,354.80			\$30,101,564.22		
MVHS Site Improvement	\$100,000.00			\$30,001,564.22		
3 SE SC Ed Techs (HSES, MES, MVMS)	\$98,663.17			\$29,902,901.05		
Region 11	\$7,835.00			\$29,895,066.05		
Pay for HSES Reading 19/20	\$21,438.41			\$29,873,627.64		
MVMS Capital Improvement Door	\$5,000.00			\$29,868,627.64		
2 Bus Monitors and FT Maintenance	\$93,436.22			\$29,775,191.42		
Add 30 hours/week van Driver			\$46,866.00	\$29,822,057.42		
MVHS Capital Improvement Paint Trim	\$20,000.00			\$29,802,057.42		
MVMS Basketball Court	\$8,000.00			\$29,794,057.42		
Nurse Equipment	\$1,500.00			\$29,792,557.42		
Propane	\$15,000.00			\$29,777,557.42		
Spec Ed Open Teach (Level B, Single)	\$96,933.68			\$29,680,623.74		
Add 3 Ed Techs back, (All Open: Single)			\$40,045.68	\$29,720,669.42		
Cut 2% Health Insurace	\$86,209.39			\$29,634,460.03		
Literacy Specialist (Move to Title I)	\$50,000.00			\$29,584,460.03		
1 Out of District Placement	\$58,590.00			\$29,525,870.03		
School Board(Legal, Travel, Due/Oper)	\$4,800.00			\$29,521,070.03		
Superintendent (Wages, Supplies)	\$1,878.75			\$29,519,191.28		
RES Site Improvement (Cement Work)	\$5,000.00			\$29,514,191.28		
Region 11 (No assessment to towns)	\$17,645.00			\$29,496,546.28		
HSES Tech Related Software	\$1,950.00			\$29,494,596.28		
MVHS Office Postage	\$2,400.00			\$29,492,196.28		
MES Paper & Supplies	\$500.00			\$29,491,696.28		
HSES Scoreboard	\$4,500.00			\$29,487,196.28		
* MVHS Storage Theatre				\$29,487,196.28	Add back in	\$3,500.00
* HSES Bathroom Floor				\$29,487,196.28	Add back in	\$5,000.00
RES Site Improvement (Rug)	\$5,000.00			\$29,482,196.28		
Van Driver Benefits	\$2,709.75			\$29,479,486.53		
BJSHS	\$2,000.00			\$29,477,486.53		
Spec Ed Summer Services	\$65,000.00			\$29,412,486.53		
BHS Health Ins correction			\$3,942.00	\$29,416,428.53		
50% H.Campbell from Title I			\$44,725.87	\$29,461,154.40		
Electricity Savings	\$8,000.00			\$29,453,154.40		
New Copier Lease	\$9,545.47			\$29,443,608.93		