

5/4/2020

State Mandated Formula for Distributing Local Cost of Budget:

		<u>FY 19/20</u>		<u>FY 20/21</u>		<u>Difference</u>
Allocation - State Share	\$	12,736,584.51	\$	14,005,742.58	\$	1,269,158.07
Allocation - Local Share	\$	8,388,538.12	\$	8,415,984.16	\$	27,446.04
Tuition From Other LEAs	\$	302,691.00	\$	302,401.00	\$	(290.00)
Special Education Tuition From Other LEA's	\$	1,200.00	\$	-	\$	(1,200.00)
MaineCare	\$	145,000.00	\$	175,000.00	\$	30,000.00
Payments from other SAU's for services (ELL)	\$	44,900.00	\$	-	\$	(44,900.00)
Miscellaneous Revenue	\$	11,000.00	\$	46,000.00	\$	35,000.00
Excess Balance Fwd Previous Yr (not paying debt)	\$	825,777.00	\$	991,655.00	\$	165,878.00
Balance Forward Current Year	\$	400,000.00	\$	500,000.00	\$	100,000.00
Gate Receipts	\$	11,000.00	\$	11,000.00	\$	-
Payments Withdrawing towns	\$	22,090.00	\$	-	\$	(22,090.00)
Bus Bond Payments	\$	-	\$	194,000.00	\$	194,000.00
Additional - Local Share	\$	5,010,906.36	\$	4,801,826.19	\$	(209,080.17)
Total - General Appropriations	\$	27,899,686.99	\$	29,443,608.93	\$	1,543,921.94
Local Share Comparison	\$	13,399,444.48	\$	13,217,810.35	\$	(181,634.13)