

5/4/2020

**FY20-21 TOTAL GENERAL APPROPRIATIONS**

\$29,443,608.93

TOWN	LOCAL ALLOCATION	CURRENT ADD'L LOCAL	TOTAL TO BE RAISED 20-21
Buckfield	\$1,023,999.66	\$580,586.28	\$1,604,585.94
Hanover	\$363,873.66	\$161,745.35	\$525,619.01
Hartford	\$946,835.00	\$470,313.83	\$1,417,148.83
Mexico	\$867,352.66	\$608,604.05	\$1,475,956.71
Roxbury	\$506,060.52	\$554,471.14	\$1,060,531.66
Rumford	\$4,136,217.00	\$2,126,414.10	\$6,262,631.10
Sumner	\$571,645.66	\$299,691.43	\$871,337.09
<b>Totals</b>	<b>\$8,415,984.16</b>	<b>\$4,801,826.19</b>	<b>\$13,217,810.35</b>

**State Mandated Formula for Distributing Local Cost of Budget:**

	FY 20/21
Allocation - State Share	\$14,005,742.58
Allocation - Local Share	\$8,415,984.16
Tuition From Other LEAs	\$302,401.00
Special Education Tuition From Other LEAs	\$0.00
MaineCare	\$175,000.00
Payments from other SAU's for service	\$0.00
Miscellaneous Revenue (Transportation)	\$46,000.00
Excess Balance Fwd Previous Yr	\$991,655.00
Balance Fwd paying down Summer Sa	\$0.00
Balance Forward Current Year	\$500,000.00
Gate Receipts	\$11,000.00
Bus Bond Payments	\$194,000.00
Additional - Local Share	\$4,801,826.19
<b>Total - General Appropriations</b>	<b>\$29,443,608.93</b>

Town	Towns' Percentage of Current Additional Local		
	75% Based on Valuation	25% Based on Students	Percentage of Costs
Buckfield	\$125,183,333.00	265.0	12.091%
Hanover	\$44,483,333.00	29.5	3.368%
Hartford	\$115,750,000.00	148.5	9.794%
Mexico	\$106,033,333.00	394.0	12.674%
Roxbury	\$165,850,000.00	39.5	11.547%
Rumford	\$505,650,000.00	753.0	44.283%
Sumner	\$69,883,333.00	112.5	6.241%
<b>TOTALS</b>	<b>\$1,132,833,332.00</b>	<b>1742.0</b>	<b>100.00%</b>

TOWN	APPROVED BUDGET LOCAL TAXES	VARIANCE	TOTAL	VARIANCE	PERCENTAGE INCREASE
	FY 19-20	FY 19-20 MINUS FY 18-19	TO BE RAISED FY 20-21	FY 20-21 MINUS 19-20	
Buckfield	\$1,626,507.52	\$21,028.76	\$1,604,585.94	-\$21,921.58	-1.348%
Hanover	\$425,428.85	\$75,817.83	\$525,619.01	\$100,190.16	23.550%
Hartford	\$1,399,596.29	\$21,123.07	\$1,417,148.83	\$17,552.54	1.254%
Mexico	\$1,493,977.19	-\$39,551.88	\$1,475,956.71	-\$18,020.48	-1.206%
Roxbury	\$1,027,426.54	\$84,955.04	\$1,060,531.66	\$33,105.12	3.222%
Rumford	\$6,544,273.40	-\$171,385.74	\$6,262,631.10	-\$281,642.30	-4.304%
Sumner	\$882,234.69	\$4,618.79	\$871,337.09	-\$10,897.60	-1.235%
<b>Total</b>	<b>\$13,399,444.48</b>	<b>-\$3,394.13</b>	<b>\$13,217,810.35</b>	<b>(\$181,634.13)</b>	<b>-1.356%</b>