

MHS Locker Room Project



October 30, 2018



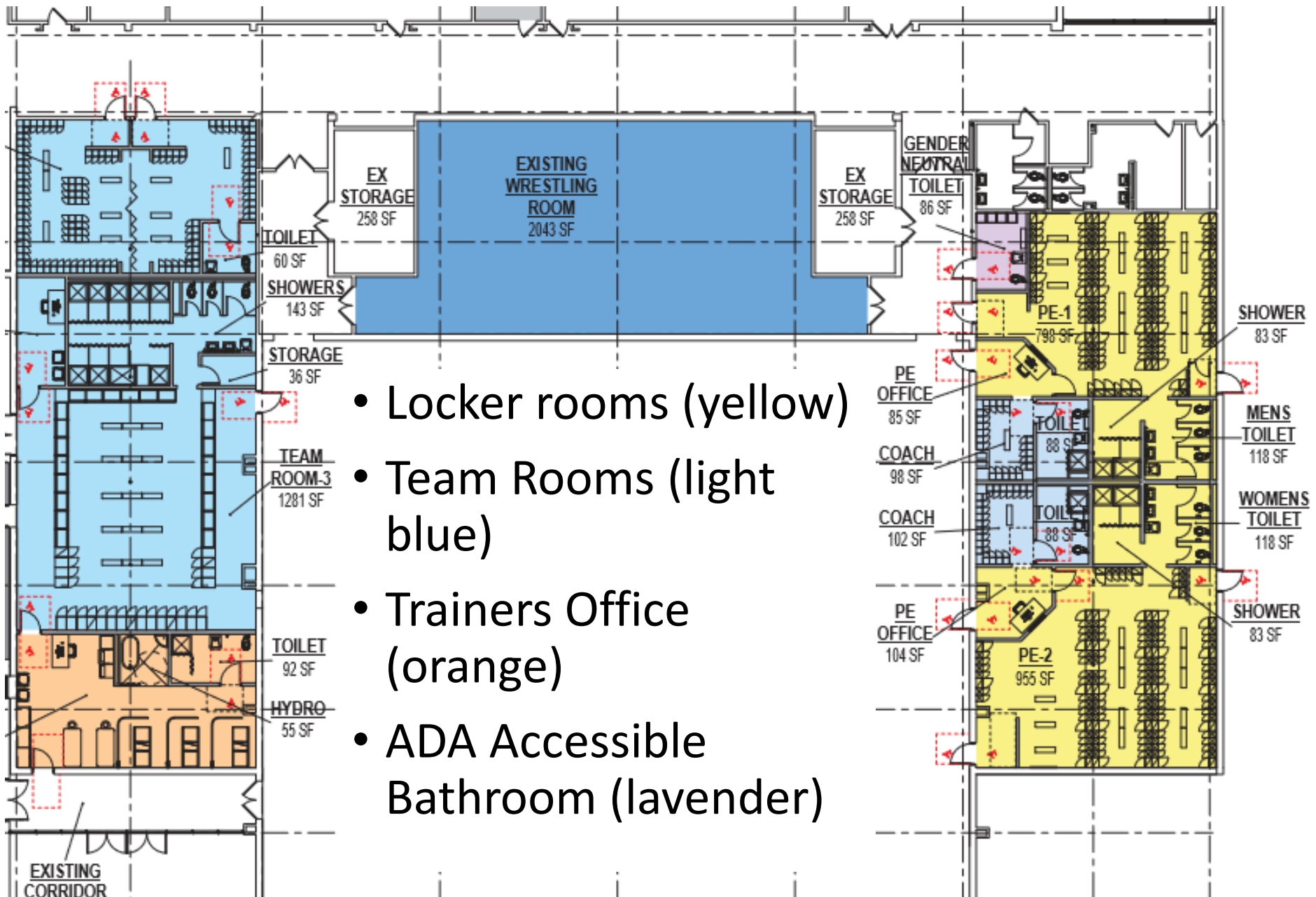
Objectives of Meeting

1. Set project discussion in its historical context
2. Allow the Board to vet the current schematic renderings and proposals
3. Provide input regarding proposed rankings

History of Improvement Project

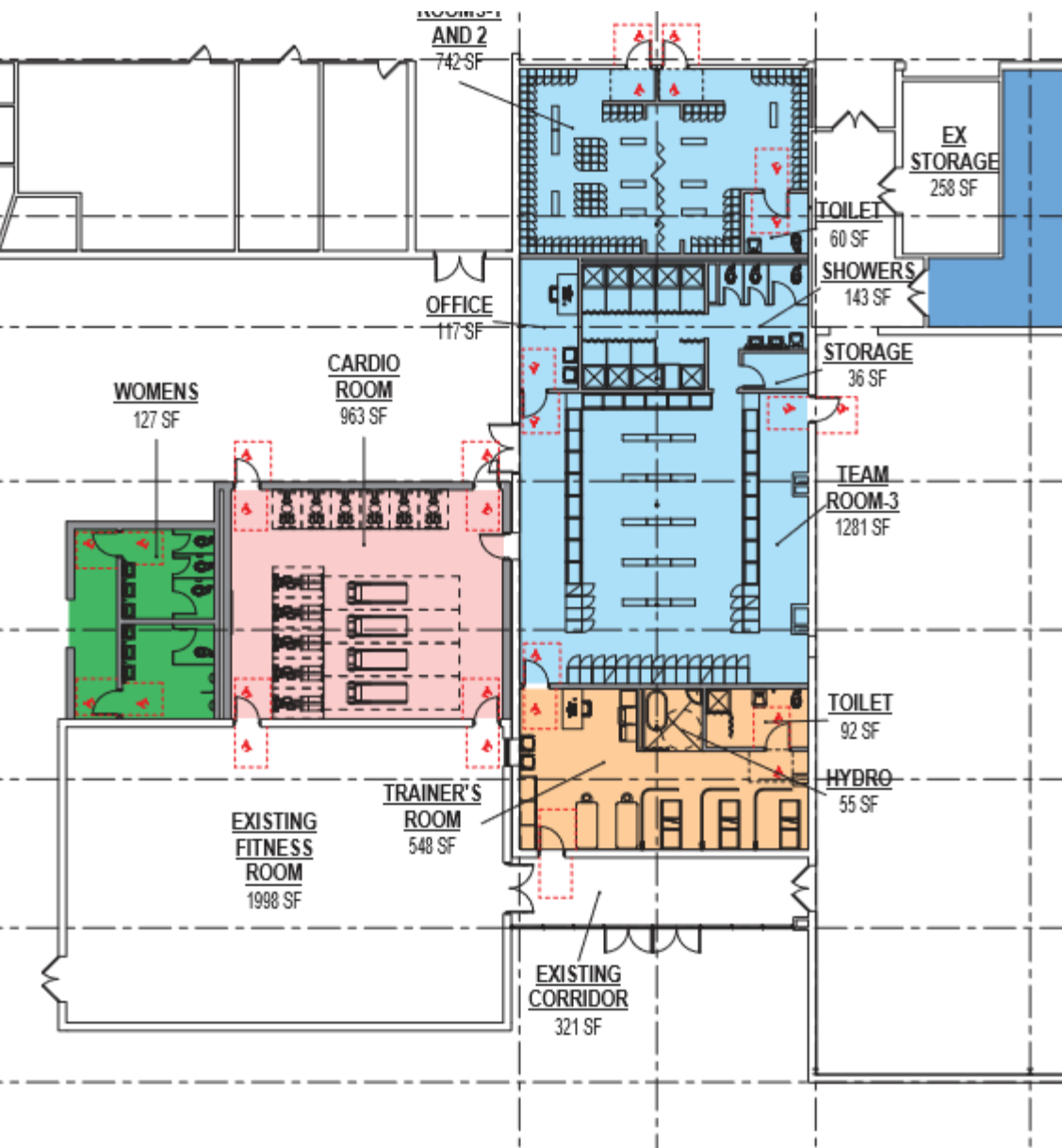


Base Project (est \$1.8M)



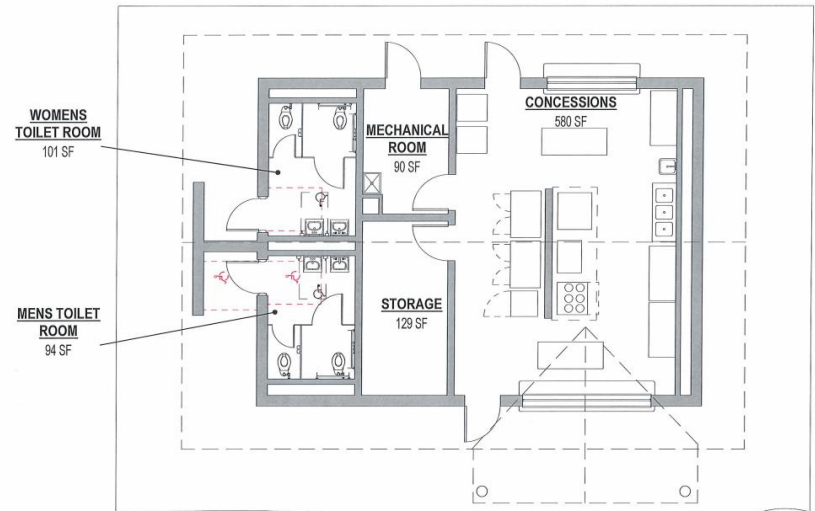
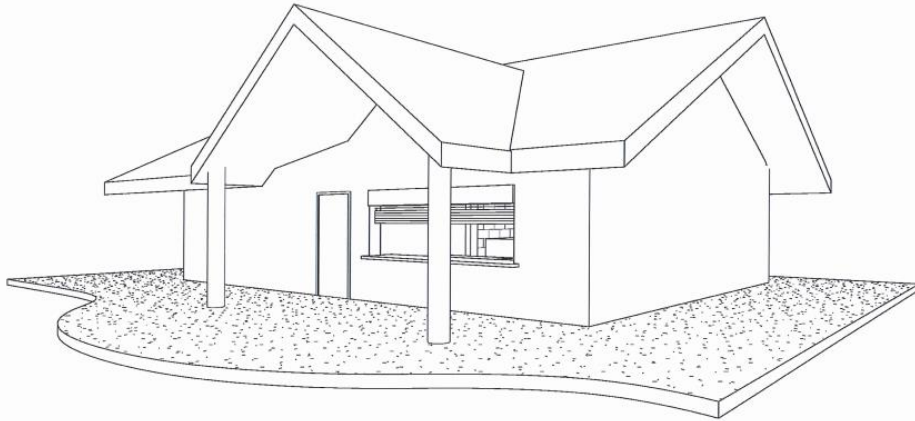
Alternate Bid Projects Menu

1. Creation of Fitness Center (Salmon; est \$400K)
2. Adjoining Toilet Rooms (Green; est \$ 200K)
3. Wrestling Room Floor (dark blue; est \$ 30K)



Alternate Bid Projects Menu (continued)

3. Larger Fitness Center/Storage (est \$525K)
4. New Concession Building (est \$ 250K)
5. New Concession w/ Bathrooms (est \$ 465K)



Recommended Priority List

Priority	Description	Rationale	Amount
18-19	Base Project	Maximum student impact	\$1,800,000
18-19	Expanded Fitness Center and Storage	All students can benefit from redesigned fitness center; Storage is needed	\$525,000
18-19	Wrestling Room Floor	Floor has been demolished	\$30,000
19-20	Concession Stand w/ BR		\$465,000

Sample Detailed Budget

HS Locker Room Expansion/Renovations - - - COST ESTIMATE (Revised) -- DRG Architects

<u>Orig. Estimate</u>		<u>Revised Estimate w/DRG #'s - as of 10/29/18</u>	
Construction: Estimated cost of project:		\$2,640,000	\$2,590,500 Construction
<i>Interior Alterations/Renovations</i>		<i>\$1,800,000</i>	
<i>NEW Renovation (wrestling room - floor only)</i>		<i>\$30,000</i>	
<i>NEW Construction (fitness - expanded version)</i>		<i>\$525,000</i>	
Sub-Total		\$2,355,000	
<i>Construction Contingency @ 10% (base bid only)</i>		<i>\$240,000</i>	<i>\$235,500</i>
Architectural		\$221,000	\$217,300 Architectural
Architect fee @ 8.0% of final construction cost at close		\$211,000 *	\$207,300 *
out (base, alternate + contingency)			
Architectural Reimbursable expenses		\$10,000	\$10,000 *
Equipment:		\$189,000	\$219,000 Equipment
Lockers		\$110,000 *	\$120,000 *
Cardio Equipment		\$45,000 *	\$45,000 *
Trainer Equipment		\$34,000 *	\$34,000 *
Casework		\$0 *	\$20,000 *
Soft Costs/Specialty Fees:		\$300,000	\$323,200 Soft Costs
Civil Engineering -- Gianforcaro		\$15,000	\$15,000
Asbestos		\$50,000 *	\$50,000 *
Geotechnical -- Melick-Tully (MTA)			\$9,625
Civil Survey -- V.S.Landata			\$8,750
Underground Plumbing Investigation -- Softdig			\$2,250
Acoustic		\$15,000 *	\$10,000 *
Environmental / Soil		\$30,000 *	\$24,375 *
Legal		\$10,000 *	\$10,000 *
Construction Management		\$180,000 *	\$193,200 *
TOTAL		\$3,350,000	\$3,350,000
			Under / (Over) Budget
			\$0

MHS Locker Room Project



October 30, 2018