

PROGRAM TITLE:		School/Grade/Department:	
RSU#38 Maintanance Projects 2020-2021		All Schools/Pre-K-12/Maintanance	
THIRD DRAFT 3/18/2020			
Brief Program Description:			
To maintain district buildings and grounds safely. Routine maintanance to help prolong the life of the district buildings			
Program Objective:			
To maintain district facilities safely & efficiently and to prolong their life			
C - Contracted Service / S - Supplies			
MES - Painting	4,000	Interior & Exterior Painting	C
MES - Toilets	1,600	Replace 2 Toilets	C
MES - Cold Patch & Crack Fill	3,500	Cold Patch & Crack Fill Parking Lot	C
MES Total	9,100		
MTV - Painting	5,000	Interior & Exterior Painting	C
MTV - New Sewer Cover	2,500	Replace Existing Sewer Cover	C
MTV - Playground Equipment	2,000	Replace Some Playground Equipment	C
MTV - Roof	70,000	Replace Section 1 of Roof	C
MTV - Heat Pump	5,800	Heat Pump for Principal/Secretary Office	C
MTV - Playgound Chips	2,000	Playground Chips	S
MTV - Plumbing	1,600	Sloan Flushometers	S
MTV - Door Knobs	2,600	Replace Interior Door Knobs	S
MTV Total	91,500		
RES - Painting	5,000	Interior & Exterior Painting	C
RES - Toilets	1,600	Replace 2 Toilets	C
RES - Nurse's Office	8,000	Restructure Nurse's Office	C
RES - Playground Chips	2,000	Playground Chips	S
RES - Plumbing	1,800	Sloan Flushometers	S
RES - Door Knobs	7,800	Replace Interior Door Knobs	S
RES Total	26,200		
WES - Painting	5,000	Interior & Exterior Painting	C
WES - Playground Equipment	2,500	New Playground Slide	C
WES - Siding Repair	4,000	Repair Rotted Siding	S
WES - Front Steps	1,500	Repair Front Steps	S
WES - Counter Tops	1,500	Replace 3 Counter Tops on Sink Bases	S
WES Total	14,500		
MMS - Painting	5,000	Interior & Exterior Painting	C
MMS - Gym Floor	2,700	Wax Gym Floor	C
MMS - Dumpster Rental	2,500	Dumpster Rental for Summer Cleaning	C
MMS - Cold Patch & Crack Fill	3,500	Cold Patch & Crack Fill Parking Lot	C

MMS - Valves	4,000	Replacement Valves	S
MMS Total	17,700		
MHS - Painting	7,000	Interior & Exterior Painting	C
MHS - Rugs	38,000	Replace Rug Sections	C
MHS - Panel Box	3,000	Panel Box Identification	C
MHS - Gym Floor	2,700	Wax Gym Floor	C
MHS - Cold Patch & Crack Fill	3,500	Cold Patch & Crack Fill Parking Lot	C
MHS - Siding Repair	10,000	Repair Rotted Siding	S
MHS - Plumbing	1,800	Sloan Flushometers	S
MHS - Bathroom Stalls	6,000	Bathroom Stall Partitions	S
MHS Total	72,000		
TRANS - Painting	5,000	Interior & Exterior Painting	C
TRANS - Bus Plug In	4,000	Update Bus Plug In Line	C
TRANS - Heat Pump	8,000	Heat Pump for PDC Conference Building	C
Trans - Concrete Slab	18,000	20' x 50' Concrete Slab for Bus Repairs	C
TRANS Total	35,000		
TOTAL DISTRICT PROJECTS	266,000		
REDUCTIONS			
MES - Roof	30,000	Replace Shingles on Section 3 of Roof	C
MTV - Roof	25,000	Replace Section 2 of Roof	C
MTV - Roof	6,000	Replace Section 2A of Roof	C
WES - Roof	16,000	Replace Section 3 of Roof	C
MMS - Roof	20,000	Replace Section 8 of Roof	C
TOTAL REDUCTIONS	97,000		