

**REGIONAL SCHOOL UNIT NO. 38
LOCAL DOLLAR CALCULATION
FOURTH DRAFT / PRELIMINARY ED279
2020-2021
4/1/2020**

| DESCRIPTION | DISTRICT | MANCHESTER | MT. VERNON | READFIELD | WAYNE |
|--|-------------------|-----------------------|------------------|------------------------------------|------------------|
| 2019 Property Revenue Services Valuation | 1,054,050,000 | 328,600,000 | 251,700,000 | 274,950,000 | 198,800,000 |
| 2018 Property Revenue Services Valuation | 1,025,550,000 | 326,650,000 | 246,800,000 | 259,450,000 | 192,650,000 |
| \$ Inc/Dec in Valuation | 28,500,000 | 1,950,000 | 4,900,000 | 15,500,000 | 6,150,000 |
| % Inc/Dec in Valuation | 2.78% | 0.60% | 1.99% | 5.97% | 3.19% |
| 2020-2021 Required Local Contribution | 8,438,624 | 2,652,501 | 2,034,093 | 2,166,337 | 1,585,693 |
| 2020-2021 Required Mill Expectation | | 8.18 | 8.18 | 8.18 | 8.18 |
| Amount required by the State of Maine to be raised by towns based on valuation within each town and required mills for education (these amounts change each year). If the required amount is not raised by the towns, the State EPS Allocation will be reduced. | | | | | |
| 2019-2020 Required Local Contribution | 8,404,478 | 2,652,084 | 2,043,504 | 2,148,246 | 1,560,644 |
| 2019-2020 Required Mill Expectation | | 8.28 | 8.28 | 8.28 | 8.20 |
| \$ Inc/Dec in Required Local Contribution | 34,146 | 417 | (9,411) | 18,091 | 25,049 |
| % Inc/Dec in Required Local Contribution | 0.41% | 0.02% | -0.46% | 0.84% | 1.61% |
| Add'l Local x 50% @ 3 Yr Enroll Avg % | 100.00% | 30.43% | 21.00% | 36.28% | 12.29% |
| Add'l Local x 50% @ 3 Yr Val Avg % | 100.00% | 31.43% | 24.10% | 25.68% | 18.79% |
| Net Additional Local \$ | 4,985,236 | | | | |
| Add'l Local x 50% @ 3 Yr Enroll Avg % | | 758,504 | 523,450 | 904,322 | 306,343 |
| Add'l Local x 50% @ 3 Yr Val Avg % | | 783,430 | 600,721 | 640,104 | 468,363 |
| Total Additional Local \$ | 4,985,236 | 1,541,933 | 1,124,171 | 1,544,426 | 774,706 |
| Local Only Adult Ed. Contribution | 77,000 | | | | |
| Add'l Local x 50% @ 3 Yr Enroll Avg % | | 11,716 | 8,085 | 13,968 | 4,732 |
| Add'l Local x 50% @ 3 Yr Val Avg % | | 12,101 | 9,279 | 9,887 | 7,234 |
| 2020-2021 Total Local Contribution | 13,500,860 | 4,218,251 | 3,175,627 | 3,734,618 | 2,372,364 |
| 2019-2020 Total Local Contribution | 13,544,812 | 4,270,775 | 3,200,593 | 3,710,394 | 2,363,050 |
| Local \$ Increase/Decrease 2020-2021 | (43,952) | (52,524) | (24,966) | 24,224 | 9,314 |
| Local % Increase/Decrease 2020-2021 | -0.32% | -1.23% | -0.78% | 0.65% | 0.39% |
| Local \$ Increase for 2019-2020 | 525,354 | 164,598 | 63,269 | 153,434 | 144,053 |
| Local % Increase for 2019-2020 | 4.04% | 4.01% | 2.02% | 4.31% | 6.49% |
| October 1, 2019 Enrollment by Town | 1,177 | 359 | 243 | 432 | 143 |
| Local \$ Contributed per Student | 11,471 | 11,750 | 13,068 | 8,645 | 16,590 |
| FY20 Middle Tuition Rate* | 10,075 | Currently 26 Students | | *Regular Instruction Tuition | |
| FY20 High School Tuition Rate* | 11,272 | Currently 23 Students | | Special Education Costs Additional | |