

**BOARD OF EDUCATION REGULAR BOARD MEETING  
GUSTINE UNIFIED SCHOOL DISTRICT  
1500 MEREDITH AVENUE  
GUSTINE, CA 95322  
WEDNESDAY, MARCH 9, 2016  
6:00 P.M.**

**I. CALL TO ORDER – 6:00 p.m.**

A. The public may comment on any closed session agenda item.

**B. ROLL CALL**

Mrs. Pat Rocha, President

Mrs. Crickett Brinkman, Clerk

Mrs. Linetta Borrelli, Board Member

Mr. Ernie Longoria, Board Member

Mrs. Loretta Rose, Board Member

**II. CLOSED SESSION – 6:00 p.m.**

A. Student Discipline – None

B. Personnel – Public Employee Resignation, Discipline, Dismissal, Release,  
Employment

C. Conference with Labor Negotiator Bill Morones, Superintendent – GRТА/CSEA  
(Govt. Code 54954.5 (f) pursuant to Govt. Code 54957.6)

D. Conference with Legal Counsel/Consultant (Govt. Code 54956.9)

**III. RECONVENE TO OPEN SESSION – 7:00 p.m.**

A. PLEDGE OF ALLEGIANCE

B. REPORT FROM CLOSED SESSION

C. REVISION/ADOPTION/ORDERING OF AGENDA

**D. DISABILITY-RELATED MODIFICATIONS**

Request for any disability-related modification or accommodation, including auxiliary aids or services in order to participate in the public meeting, may be made by contacting the Gustine Unified School District Office at (209) 854-3784 at least four (4) days prior to the scheduled meeting. Agendas and other writings may also be requested in alternative formats, as outlined in Section 12132 of the Americans With Disabilities Act.

#### **IV. REPORTS AND PRESENTATIONS**

- A. Student Report
- B. Board Reports
- C. Staff Reports
- D. Financial Report – Included in Second Interim Report
- E. Attendance Summary
- F. Superintendent Report

#### **V. CONSENT AGENDA**

Items under Consent are considered as a group. Only one motion is necessary to approve these items. Consent items are of a routine nature and for which the Superintendent recommends approval. In accordance with the law, the public has a right to comment on any agenda item. At the request of any member of the Board, any item of the Consent Agenda shall be removed and given individual consideration for action as a regular action item on the agenda.

- A. Personnel
  - 1. Leon, Theresa – Hire part-time Cafeteria Supervisor, RES
  - 2. Medina, Erika – Hire Part-time Food Service Worker, GHS
  - 3. Pena, Mario – Hire Part-time Substitute School Bus Driver, GUSD
  - 4. Killough, Kristy – Resignation, Volleyball Coach, GHS
  - 5. Avila, Ann – Hire Long-term Substitute Teacher, GES
  - 6. Falcon, Lenin – Hire Temporary Part-time Delivery Driver/Warehouse Worker/Food Service Office
  - 7. Hanna, Siobhan – Hire Director of Special Education
  
- B. Minutes
  - 1. Special Board Meeting, Study Session, February 1, 2016, 5:30 p.m.
  - 2. Special Board Meeting, Closed Session, February 1, 2016, 7:00 p.m.
  - 3. Regular Meeting, February 10, 2016
  - 4. Special Board Meeting, February 24, 2016
  
- C. Yearly Renewals
  - 1. AVID Contract Renewal for GHS/GMS, \$8,428
  
- D. Donations
  - 1. \$300 BookSmart Certificate, Scott Holbrook-AALRR (for purchasing books from “Scholastic” book company)

#### **VI. INFORMATION**

- A. LCAP Report

## **VII. COMMUNICATION FROM THE PUBLIC**

Members of the public may bring before the Board matters that are not listed on the agenda. The Board may refer such a matter to the Superintendent or designee or take it under advisement, but shall not take action at that time. Comments will be accepted during this time concerning any action item on the agenda. The Board will consider all comments prior to taking action on the item as listed on the agenda in the Action Item section. (Gov. Sec. 54954.3) Individual speakers shall be allowed three minutes to address the Board on each agenda or non-agenda item (BP 9323).

## **VIII. ACTION**

A. Warrants

B. Measure P Bond Building Fund Audit Report

C. E-Rate

1. Approval of the E-Rate Proposals for WAN (wide area network) connections
2. Approval of the E-Rate Proposal from Telcion for data cabling
3. Approval of the E-Rate Proposal from AMS.net for network equipment

D. Second Interim Report

E. CSBA Delegate Assembly Election

F. The Art and Science of Teaching, Professional Development Speaker Contract

G. Declaration of Surplus Equipment

H. CSEA Sunshine Proposal to GUSD, Public Hearing

I. GRTA Sunshine Proposal to GUSD, Public Hearing

J. GMS Technology Purchase

K. Educator Effectiveness Block Grant

## **IX. ADVANCED PLANNING**

A. Regular Board Meeting, April 13, 2016

**X. ADJOURN TO CLOSED SESSION (If needed)**

**XI. RECONVENE TO OPEN SESSION**

**XII. REPORT FROM CLOSED SESSION**

**XIII. ADJOURNMENT**

**REPORTS AND  
PRESENTATIONS**



# Gustine High School

501 North Ave., Gustine, CA 95322

Phone: 854-6414 Fax: 854-1955

Dr. John Petrone, Principal Mr. Adam Cano, Asst. Principal Ms. Mary Lee Hellner, Dir. Student Services

## March GHS Board Report

Well GHS has endured another milestone! As you are all aware as of August 2016 we will be the Gustine Reds. I am very happy I was able to have a one on one discussion with Mr. Holbrook prior to last month's Board meeting. My discussion with him about the historic perspective of the name Reds, and how it was used from 1913-1936 at Gustine High School seemed to be what Mr. Holbrook needed to come off of his prior position in regards to using the name Reds. I am glad it worked out and we can now move forward with the next phase of choosing a logo.

The second and no less important issue we underwent last month was our successful 3 year Mid-Cycle WASC re-visit on Feb.8-9. The WASC team had many complimentary things to say about our school, students, and staff! It appears we are set going forward for the next three years. When the official final report is sent we will of course share it with all of you.

Winter sports has come and gone culminating with our Winter Sports Banquet last week, while Spring sports are already underway! It's hard to believe but we are already in the last third of our school year!

Lastly we are busily preparing with the logistics of beginning Phase 1 of our Measure P bond projects. I cannot express how excited we are to finally begin these long overdue renovations and improvements to our campus.

# Administrative Report to the Gustine Unified School District

## Board of Education

### March 2016

**Name:** Bill Parks / Peter Duenas

**Position:** Principal / Assistant Principal

**School Site:** Gustine Elementary School

**School Enrollment:** K-5 - 583

**Attendance:** 95%

### MONTHLY HIGHLIGHTS:

- Read Across America –
  - February 29<sup>th</sup> - Favorite Book Day (dress up as a favorite character/book)
  - March 1<sup>st</sup> – Thing 1 and Thing 2 (dress with a “twin”)
  - March 2<sup>nd</sup> – Dr. Seuss’ Birthday (dress red, blue and white day-all students receive a book of their choice)
  - March 3<sup>rd</sup> – Career Day (Guest Readers on campus-dress in desired profession)
  - March 4<sup>th</sup> – Pajama Day (Classroom Read – In Day)
- Over 40 students submitted poems for the annual Merced County Schools Poetry Contest
- A number of very proud parents attended the Trimester 2 Pride Assembly which celebrated the accomplishments of our K-5 students on Friday, February 26<sup>th</sup>.
- The February 29<sup>th</sup> Lockdown drill, originally scheduled to be held on February 11<sup>th</sup>, went well. A special thank you to Assistant Principal, Peter Duenas, for the advanced preparation efforts with our staff.
- Our annual Open House date has been changed to April 20<sup>th</sup> – 6:30PM to 7:30PM.

### COMING EVENTS:

March 8	Dairy Council presentations (8:15>3 <sup>rd</sup> -5 <sup>th</sup> , 9:00 > TK-2 <sup>nd</sup> )
March 9	Spring Pictures
March 16	Molly Bloom Lately (Gallo Arts) assemblies, Grades 4-5
March 18	Hearing Checks (K, 1, 2, 5), AVID Presentation for Grade 5
March 23	Tie Dye dress-up day



# Gustine Middle School

“Home of the Braves”

Dr. Michael K. Bunch, Principal  
Mr. Peter Duenas, Vice Principal  
Mr. Horacio Mercado, GMS Counselor

## Administrative Report to the Gustine Unified School District

### Board of Education

March 9, 2016

**Name:** Michael Bunch, Ed. D.

**Position:** Principal

**School Site:** Gustine Middle School

**Attendance:** 95.08%

**School Enrollment:**                      **Total Enrollment:** 415

**6<sup>th</sup> Grade:**     119

**7<sup>th</sup> Grade:**     144

**8<sup>th</sup> Grade:**     153

### Monthly Highlights:

GMS boys' basketball has recently ended. The JV basketball team capped off their season at the Mountain View tournament. The boys played a great tournament and lost the final game to LBJH—finishing second overall in the tournament. GMS track is underway. Practice has begun at the Old Middle School, with our first meet to be announced soon.

In honor of the Oscars, GMS hosted our “Hollywood Premiere” dance in the cafeteria. Over 250 tickets were sold, and the GMSPTC helped sell concessions. It was a great event, and the students enjoyed themselves.

Open House and Science Fair are scheduled for Thursday 3/17/2016 at 5:30 pm. Please join us as GMS celebrates all of the great accomplishments we have made this school year.

### Upcoming Events:

3/14/2016—GMS Site LCAP Presentation to Staff

3/17/2016—GMS Open House

1. Science Fair
2. No Bully Parent Information Night
3. Music Performance

3/18/2016—End of 3<sup>rd</sup> Quarter

3/22/2016—Student of the Month

3/23/2016—Minimum Day

3/25/2016 – 4/4/2016—Spring Break; No School

28075 Sullivan Road  
Gustine, California 95322

Phone (209) 854-5030  
Fax (209) 854-9592

Gustine Middle School  
Gustine Unified School District

## Administrative Report

### Gustine Unified School District Board of Education

**Name:** Lisa Filippini

**Position:** Principal

**School Site:** Romero Elementary

**School Enrollment:** 260

**Date:** March 2, 2016

It is hard to believe we are well into the second trimester already. Students and staff are gearing up for upcoming SBAC testing. RES had the second trimester quarter Pride Rally on Friday, February 26<sup>th</sup>; it was well attended by parents. Third grade students enjoyed a presentation from the Mosquito Abatement team recently, while the entire school participated in READ ACROSS AMERICA on March 2<sup>nd</sup>.

Romero will be holding its Fourth Annual Love Romero Day on Saturday, March 26<sup>th</sup> from 8AM-11AM. The day promises to be a great community event featuring our Annual Fun Run, Second Annual Car Show, and our new Salsa Cooking Contest! The day also provides an Easter Egg Hunt for students and siblings attending the day. All proceeds go to provide Scholarships to GHS students graduating that also attend Romero Elementary School. We hope you can join us!

#### UPCOMING EVENTS

March 14 Kinder and First Grade to Gallo Center of the Arts

March 16 5:30-7:30 Girl Scouts Meeting

March 17 10:45 Hearing screening

March 18 10:30-11:30 GMS AVID visit for 5<sup>th</sup> grade classes

March 23 Minimum Day

March 26 8:00-11:00 Love Romero Day

March 25-April 3 Easter Break

April 8 Spring Pictures

April 11 Hearing rechecks

April 12 Kinder Round-up





# ROMERO

♥ You're Invited: Saturday, March 26<sup>th</sup> 8-11 am

facebook: Love Romero email: [www.gustine.k12.ca.us](http://www.gustine.k12.ca.us) (click on Romero)

*What to bring to make community day successful:*

♥ *\$5.00 donation for fun run/walk and chance to win gift cards, Easter Hams, Easter baskets, and more.. Sign-in 8am*

♥ *Fun Run Race/Walk 8:30-9:00*

♥ *Bid on items for chance to purchase; Giants/A's tickets, class projects, jewelry, Gilroy Garden tickets, Target gift Card and more!*

♥ *Family and Friends*

♥ *Vote for or enter your favorite car, motorcycle, truck at car show*

♥ *Visit with local ambulance, fire, and sheriff staff*

♥ *Canned goods for local AGAPE soup kitchen*

♥ *Money to support local vendors, silent auction items*

♥ *Young kids for Easter egg hunt*

♥ *Vote for your favorite Salsa*

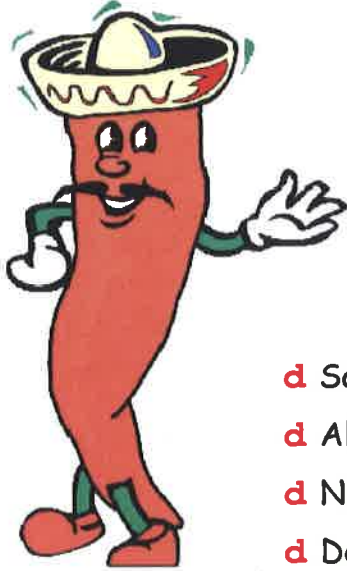
♥ *Baked cookies for firemen, law enforcement, ambulance staff*

♥ *Donation for scholarships*

♥ *(Services/Vendors- Subject to change)*

♥ *ALL proceeds will go to our scholarship recognizing Romero students graduating from Gustine High School.*

*Together, we can make a difference!*



**Love Romero**  
13500 W Luis Rd  
Santa Nella, CA 95322

## Salsa Challenge 2016!

Saturday, March 26 8:30-10:45

### Salsa Contest Rules

- d Salsa contest is open to the first 8 entrants.
  - d All salsa must be freshly prepared in school cafeteria.
  - d No pre-prep, including roasting, chopping, cooking, etc
  - d Donation is \$5.00 to be used toward scholarship.
  - d Contestants must supply a minimum of one (1) quart of salsa.
  - d More salsa is encouraged but not required.
  - d Entrants are encouraged to name their salsa.
  - d Entrants are encouraged to decorate their provided table.
  - d Entrants must provide their own cutting utensils, preparation utensils, bowls, serving dish, cutting boards, ingredients, etc.
  - d Electricity is available.
  - d Canned ingredients are acceptable (tomatoes, peppers, chilies, etc); must be in original container and opened at event.
- 
- d A numbered container will be issued for each contestant sample to be judged. There is a limit of one (1) entry per household.
  - d Salsa will be judged on appearance, taste, and texture by judges.
  - d People's Choice-Love Romero Participants will have the opportunity to vote for their favorite salsa. The judge's decision plus the people's choice votes will be added together to determine a winner.
  - d Winner will receive a \$25.00 gift card to a local grocery store.
  - d Judging will begin at 9:45 AM and winners announced between 10:30-10:45 AM.
  - d Salsa not used for judging will be made available for sampling during the event beginning at 10:00-10:45 AM or until salsa is gone.
  - d Chips and sample cups will be provided by committee throughout the Public Tasting.
  - d Participants are required to keep salsa cold using cafeteria refrigerator.

**How to participate:**

1. Submit Salsa Challenge Registration form by March 18, 2016
2. Donate \$5.00 with registration form
3. Arrive at event 8AM to set up
4. Clean up work area after event

**Health Department Regulations:**

1. Participants are required to prepare salsa on site.
2. Participants are required to wash hands and wear provided latex gloves at all times.
3. Participants are required to keep salsa cool by using refrigerators in cafeteria.

**Waiver/Disclaimer:**

In consideration for the right to participate in "Love Romero Salsa Challenge," the participant agrees to indemnify and hold harmless the Gustine Unified School District, Romero Elementary, all district employees, its promoters, sponsors, property owners, and anyone else connected to this event from and against all liability of loss that the participant and guests may sustain or incur as a result of claims, demands, or judgments from all participants involved.

The Love Romero Committee reserves the right to disqualify any participant for violation of these rules.

- d Contestants are encouraged to complete registration form, attach suggested donation, mail to Romero Elementary, 13500 W Luis Rd, Santa Nella. email, [dtorres@gustineusd.org](mailto:dtorres@gustineusd.org) , or pick up at school office between 7:30AM-4:00PM
- d For additional information please contact Romero Elementary at (209)854-6177.

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**REGISTRATION FORM**

Name \_\_\_\_\_

Email \_\_\_\_\_

Address (complete with city and zip code): \_\_\_\_\_

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Phone # \_\_\_\_\_

Cell # \_\_\_\_\_

Signature \_\_\_\_\_

Date \_\_\_\_\_



# ROMERO

You're Invited: Saturday, March 26<sup>th</sup> 8-11 am

**8-9:30: 8:00-** Registration. **8:30-9:00** Fun run/walk, \$5.00 donation per person, receive ticket for each lap completed for chance to win Easter baskets, frozen turkeys, Easter hams, restaurant gift cards, hair cut gift card, and more. **9:00-9:20-** Select prize winners.

**Easter Egg Hunt:** 9:30 ages 1-3      9:50 ages 4-6      10:10 ages 7-8  
10:25 ages 9-10      (Bring your Easter basket)

## **Event 8-11:**

- Bid on items at our silent auction. Highest bidder at 10:30 will purchase items such as; San Francisco Giants tickets vs Oakland A's tickets, jewelry, Food 4 Less and Target gift cards, class projects made by the kids, and more!
- Vote for or enter (\$20.00 donation) your favorite car, motorcycle, truck at car show. Winner of the "People's Choice" will receive a trophy at 10:40
- Donate canned goods for local AGAPE soup kitchen
- Donate money toward Romero Scholarship
- Vote favorite salsa( \$5.00 donation). Winner announced 10:35
- Witness the opening of a 1990 time capsule at 10:45
- Bake cookies for firemen, sheriff, and ambulance staff
- Support local vendors (\$10.00 donation). Buy sports apparel, jewelry, bows, toys, food, and more.
- Visit with: Sheriffs, ambulance, firemen, friends, teachers, neighbors

• *(Services/Vendors- Subject to change)*



*ALL, 100% of proceeds from our event will go to our scholarship recognizing Romero students graduating from Gustine High School.*

*Together, we can make a difference!*





# ROMERO


Están invitados: Sábado, Marzo 26 8-11 am

**8-9:30am: 8:00** – Registración **8:30-9:00:** Comienza la diversión caminar/correr donación es \$5.00, por cada vuelta que den se les dará un boleto para tener la oportunidad de ganar canastas de pascua, un pavo, jamón, tarjetas de regalo de restaurantes, corte de pelo y muchas más. **9:00-9:20:** selección de ganadores.

**Búsqueda de huevos de pascua:** 9:30 1-3 años 9:50 4-6 años  
10:10 7-8 años 10:25 9-10 años

## **8-11am:**

- Podrá poner su oferta en artículos en la subasta silenciosa. El mejor postor a las 10:30 podrá comprar artículos como: Entradas al juego de los Gigantes, Atlético de Oakland, una bicicleta de montaña, Lentes de sol de Ralph Lauren, joyería, y ¡mucho más!!
- Podrá votar o entrar por (\$20 donación) por su coche favorito, motocicleta, camioneta en la demostración. El ganador será escogido por el “publico” recibirán un trofeo a las 10:50.
- Podrá donar víveres enlatados para la cocina local AGAPE
- Puede donar dinero para nuestra beca anual de Romero
- Ayudar a organizar nuestra biblioteca de la escuela
- Puede traer galletas ya horneadas para nuestros bomberos, sheriff y personal de ambulancia local.
- Apoyar a nuestros vendedores locales que estarán vendiendo ropa deportiva, joyería, broches y moños, bebidas, raspados, palomitas, Filhos (donas portuguesas), pasteles y más.
- Los niños podrán visitar con Riggs la ambulancia local, recibir sombreros de bomberos, con los sheriffs locales. Habrá demostración de un chef en cómo hacer comida saludable, habrá alguien tomando la presión arterial, índice de masa corporal, tendrá la oportunidad de ganar un asiento para niño para su carro, podrá reciclar metal y desechos electrónicos (cualquier cosa que tenga cable), podrá recibir un libro de cocina del Departamento de Salud, obtener información sobre enfermedades crónicas del grupo de salud mental y mucho más.

 *100% de los ingresos que recaudemos de este evento ira a nuestra beca para reconocer a los estudiantes de Romero que se graduarán de la secundaria de Gustine.*

***¡Juntos podemos hacer la diferencia!***

# DIRECTOR'S REPORT TO THE GUSTINE UNIFIED SCHOOL DISTRICT BOARD OF EDUCATION

Name: Russell Hazan

Position: Director of Maintenance and Operations

Date: 3/9/16

## MONTHLY REPORT

This past month the maintenance department was on a mission to eradicate all weeds and keep the sports fields looking their best.

We are busy planning for our part in the upcoming phase one projects at GHS. I am extremely excited to be a part of all the upgrades to our facilities in the coming months and years. The maintenance department will be constructing temporary locker rooms in the gym for the students to use while construction is taking place.

### **Romero Elementary School:**

- Weed abatement
- Basic maintenance and work order completion as needed

### **Gustine Elementary School:**

- Repaired gate near D wing
- Weed abatement
- Basic maintenance and work order completion as needed

### **Gustine Middle School:**

- Replaced multiple fluorescent tubes
- Weed abatement
- Basic maintenance and work order completion as needed

### **Gustine High School:**

- Prepped baseball field
- Prepped softball field
- Prepped soccer field
- Weed abatement
- Basic maintenance and work order completion as needed

Director's Report to the Gustine Unified School District  
Board of Education

Name: Cheryl Pometta

Position: Transportation Director

Date: 3/2/2016

MONTHLY HIGHLIGHTS

I am just about done with the Be-hind the Wheel training with Joseph Eakin he will be going to CHP for his drive test on Thursday March 10<sup>th</sup>.

I have Mario Pena coming to drive for us he is fully licensed we just have to get fingerprints, Physical and drug testing done.

With these two drivers coming on board we will be in good shape for the rest of March and first of April trips.

Regina Chavez will go on leave April 11<sup>th</sup> unless the baby has a different idea of what day he wants his birthday to be.

Then we will have a few dates on the calendar that we will need to double up routes again but not too many.

UPCOMING EVENTS/GOALS

Start getting things together to open our shop at the city yard this summer.



Gustine Unified School District  
 Attendance Awareness Campaign  
 Attendance Summary and Comparison  
 2015-2016 Month 6 & 7

2015-2016 School Year: TARGET is 96%

Year:	2015	2015	2015	2015	2015	2015	2015/16	2016	2016	2016	2016	2016	2016	2016	2016	YTD Rate								
Month:	1	2	3	4	5	6	7	8	9	10	11													
Dates:	8/10-9/4	9/7-10/2	10/5-10/30	11/2-11/27	11/30-12/25	12/28-1/22	1/25-2/19																	
GES	95.60%	95.83%	95.40%	94.48%	94.30%	89.59%	92.07%									94.14%								
RES	96.94%	96.73%	95.76%	94.87%	95.50%	93.30%	95.66%									95.68%								
GMS	97.30%	95.94%	95.75%	93.94%	93.80%	92.95%	95.08%									95.12%								
GHS	97.08%	95.91%	95.42%	94.80%	95.38%	92.94%	94.45%									95.32%								
Month Average														92.20%	94.32%								Total Average	94.97%

2014-2015 School Year: P-2 ADA was 93.36%

Year:	2014	2014	2014	2014	2014	2014	2014/15	2015	2015	2015	2015	2015	2015	2015	2015	YTD Average								
Month:	1	2	3	4	5	6	7	8	9	10	11													
Dates:	8/11-9/5	9/8-10/3	10/6-10/31	11/3-11/28	12/1-12/26	12/29-1/23	1/26-2/20	2/23-3/20	3/23-4/17	4/20-5/15	5/18-6/12													
GES	96.28%	95.35%	94.00%	94.73%	90.53%	91.93%	91.05%	94.05%	94.43%	93.50%	93.60%					93.59%								
RES	95.81%	96.84%	96.55%	96.25%	92.82%	93.74%	94.04%	94.50%	94.91%	95.12%	95.30%					95.08%								
GMS	96.65%	95.85%	95.22%	94.69%	92.28%	92.47%	93.61%	93.76%	95.01%	94.90%	94.29%					94.43%								
GHS	97.13%	96.46%	95.14%	95.36%	93.80%	94.33%	92.09%	94.23%	94.55%	93.10%	95.14%					94.67%								
Month Average														93.12%	92.70%								Total P-2 ADA	93.36%

Change: Increase or Decrease in 2015-16 vs. 2014-15

Month:	1	2	3	4	5	6	7	8	9	10	11	YTD Average
GES	-0.68%	0.48%	1.40%	-0.25%	3.77%	-2.34%	1.02%					0.55%
RES	1.13%	-0.11%	-0.79%	-1.38%	2.68%	-0.44%	1.62%					0.60%
GMS	0.65%	0.09%	0.53%	-0.75%	1.52%	0.48%	1.47%					0.69%
GHS	-0.05%	-0.55%	0.28%	-0.56%	1.58%	-1.39%	2.36%					0.65%

Note: Monthly %'s are only for Regular Program

**Bold and Italic #'s have been revised from last report**

Site with highest attendance of the month

Increased as compared to same month in prior year

Increased as compared to prior year

Comments:

\*All sites increased in month 7 this year as compared to month 7 last year

\*\*GMS was the only site in month 6 this year that increased as compared to month 6 last year.

\*\*\*RES had the largest attendance rate for current months 6 & 7. GMS & GHS were close seconds in month 6. GMS was second in month 7.

Overall: We dropped from 95.57% to 94.97%



# **CONSENT AGENDA**

# MINUTES

**MINUTES OF THE SPECIAL MEETING GOVERNING BOARD  
GUSTINE UNIFIED SCHOOL DISTRICT  
MONDAY, FEBRUARY 1, 2016  
5:30 P.M.**

**TIME AND PLACE**

The special meeting of Gustine Unified School District Board of Education was held on Monday, February 1, 2016. The meeting was held in the Board Room, 1500 Meredith Avenue, Gustine, California.

**CALL TO ORDER**

The meeting was called to order at 5:44 p.m. by Board President Pat Rocha.

**BOARD MEMBERS PRESENT**

Mrs. Pat Rocha, Board President, Mrs. Crickett Brinkman, Mrs. Loretta Rose, Mrs. Linetta Borrelli, Mr. Ernie Longoria.

**COMMUNICATION FROM THE PUBLIC**

None.

**BOARD STUDY SESSION**

A. Board Policies, Dr. John Bernard – Dr. John Bernard led a discussion of protocols, procedures and Board Policies.

**ADJOURNMENT**

Mr. Longoria made a motion to adjourn, seconded by Mrs. Borrelli. Motion carried, 5-0. Meeting was adjourned at 6:44 p.m.

**APPROVED AND ADOPTED**

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Crickett Brinkman, Clerk

**MINUTES OF THE SPECIAL MEETING GOVERNING BOARD  
GUSTINE UNIFIED SCHOOL DISTRICT  
MONDAY, FEBRUARY 1, 2016  
7:00 P.M.**

**TIME AND PLACE**

The special meeting of Gustine Unified School District Board of Education was held on Monday, February 1, 2016. The meeting was held in the Board Room, 1500 Meredith Avenue, Gustine, California.

**CALL TO ORDER**

The meeting was called to order at 7:00 p.m. by Board President Pat Rocha.

**BOARD MEMBERS PRESENT**

Mrs. Pat Rocha, Board President, Mrs. Crickett Brinkman, Mrs. Loretta Rose, Mrs. Linetta Borrelli, Mr. Ernie Longoria.

**COMMUNICATION FROM THE PUBLIC**

Mrs. Lupe Solice, RES Parent Yesenia (last name not available), Mr. Mendez, Sam Gonzalez, all parents of students who attend Romero Elementary School, addressed the Board regarding their concern about the School Resource Officer at RES. They expressed concern about the allegations of misconduct against the officer and indicated they did not want their children to attend school if the officer was still employed as the School Resource Officer at Romero.

**ADJOURN TO CLOSED SESSION**

The Board adjourned to Closed Session at 7:10 p.m.

**RECONVENE TO OPEN SESSION**

The Board reconvened to Open Session at 8:14 p.m.

**REPORT FROM CLOSED SESSION**

The Board directed the Superintendent to contact Merced County Sheriff Vern Warnke and request that a different deputy be assigned to serve as the School Resource Officer at Romero Elementary School effective immediately.

**ADJOURNMENT**

Mrs. Rose made a motion to adjourn, seconded by Mrs. Brinkman. Motion carried, 5-0. Meeting was adjourned at 8:15 p.m.

**APPROVED AND ADOPTED**

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Crickett Brinkman, Clerk

**MINUTES OF THE REGULAR MEETING GOVERNING BOARD  
GUSTINE UNIFIED SCHOOL DISTRICT  
FEBRUARY 10, 2016**

**TIME AND PLACE**

The regular meeting of the Gustine Unified School District Board of Education was held on Wednesday, February 10, 2016. The meeting location was changed to the Gustine High School Auditorium, 501 North Avenue, Gustine, California.

**CALL TO ORDER**

The meeting was called to order at 6:00 p.m. by Board President Pat Rocha. The Board went into Closed Session and reconvened to Open Session at 7:20 p.m.

**BOARD MEMBERS PRESENT**

Mrs. Pat Rocha, Board President, Mrs. Crickett Brinkman, Mrs. Loretta Rose, Mrs. Linetta Borrelli, Mr. Ernie Longoria.

**REPORT FROM CLOSED SESSION**

Board President Pat Rocha said the Board has met with the Superintendent and provided him feedback regarding a six month evaluation. The Board is pleased with Mr. Morones' performance and looks forward to working with him in the future.

**APPROVAL OF AGENDA**

Mrs. Rocha indicated that Agenda Item VI-A would be removed (LCAP Report). Mrs. Rose made a motion to approve the Agenda as amended, seconded by Mrs. Borrelli. Motion carried, 5-0.

**REPORTS AND PRESENTATIONS**

A. Student Report – Meg Abdallah presented her report of activities at Gustine High School.

B. Board Reports – Mr. Longoria said that he attended the Board Policy Study Session/Special Meeting, the LCCFF meeting as well as the Special Board Meeting on the Mascot issue. Mrs. Rose attended the active shooter program at Romero and she hopes to see the program expanded to all of our schools and said the Sheriff's Department did a very good job. She attended the girls' basketball game, LCAP meeting and the Board Policy Study Session. Mrs. Rocha said she was able to attend a girls' basketball game as well as the FFA Dinner/Dance. She thanked administrators for their reports and the Board would accept them as presented in the interest of saving time during this particular meeting. Mrs. Rocha attended the active shooter drill/hostage situation drill at Romero. She commended Mrs. Filippini, her staff, and the Merced County Sheriff's Department for a great job.

C. Staff Reports – As presented in Board packet.

D. Financial Report – Presented in the Board packet. The report reflected an ending cash balance for January 2016 of \$3,403,104.

E. Attendance Summary – Lizett Aguilar provided in the Board packet the GUSD Attendance Summary and Comparison which reflected a total average attendance district-wide of 95.57%.

F. Superintendent Report – Mr. Morones said he attended the active shooter drill and hostage situation drill at Romero Elementary and commended Principal Lisa Filippini and the Merced County Sheriff’s Department for a great job putting it all together. He feels it is a program that needs to be happening throughout the District to ensure the safety of students, staff and the community. Mr. Morones said he attended a teacher recruitment job fair with all of our administrators and personnel department which will give the District a head start in recruiting teachers for the upcoming school year. He also attended the FFA Dinner/Dance and was very impressed with the event. He facilitated the third Bond Oversight Committee Meeting during which District Architect Mitch McAllister presented information on the Facilities Master Plan, information presented to the Board the week before. Mr. Morones also commented on the GHS WASC visit and said the WASC team was very impressed with all of the work that Dr. Petrone and his leadership team has done at the high school. “They felt they were in Utopia for the last two and-a-half days.” Overall, he said the feedback from the WASC Committee was extremely positive.

**CONSENT AGENDA**

Mrs. Brinkman made a motion to approve the Consent Agenda as presented, seconded by Mr. Longoria. Motion carried, 5-0.

**INFORMATION**

A. Educator Effectiveness Funding – Kim Medeiros provided information on the Educator Effectiveness Grant which is part of the 2015 Block Grant. She said this funding will support mentoring, including the BTSA induction program for teachers and administrators. Part B will be for professional development coaching and support services for teachers identified as needing support for improvement. Funding for teachers and administrators in Common Core standards, conferences, workshop release time covering and building on the professional learning community that we have already started in our District. Next would be to promote educator quality and effectiveness in the classroom and support that with professional learning communities and conferences to help build those skills.

**COMMUNICATION FROM THE PUBLIC**

None.

**ACTION ITEMS**

A. Warrants – Mrs. Rose made a motion to approve the warrants as presented, seconded by Mr. Longoria. Motion carried, 5-0.

- B. Increase of 1% effective July 1, 2015 for all Salary Schedules (separate votes needed)
  - 1. Disclosure of Collective Bargaining Agreement – Certificated
  - 2. Disclosure of Collective Bargaining Agreement – Classified
  - 3. Disclosure of Collective Bargaining Agreement - Conf/Mgmt/Admin/Supt.
  - 4. Salary Schedule Increase of 1% effective July 1, 2015 for all Salary Schedules

Mr. Morones explained that a 1% increase to salaries was negotiated with the Collective Bargaining groups to be effective in 2015-2016 if certain LCFF revenue criteria was met. The criteria was relating to Average Daily Attendance growth, Unduplicated Pupil Percentage (UPP) increases, and LCFF GAP funding increases. This criteria has been met and, as such, approval is requested for a 1% increase to all salary schedules effective July 1, 2015.

B. (continued)

1. Disclosure of Collective Bargaining Agreement – Certificated – Mrs. Brinkman made a motion to approve the DCBA for certificated staff, seconded by Mr. Longoria. Motion carried, 5-0.
2. Disclosure of Collective Bargaining Agreement – Classified -- Mrs. Brinkman made a motion to approve the DCBA for classified staff, seconded by Mrs. Borrelli. Motion carried, 5-0.
3. Disclosure of Collective Bargaining Agreement - Conf/Mgmt/Admin/Supt. -- Mrs. Brinkman made a motion to approve the DCBA for Confidential/Management/Admin/Supt, seconded by Mrs. Borrelli. Motion carried, 5-0.
4. Salary Schedule Increase of 1% effective July 1, 2015 for all Salary Schedules -- Mrs. Brinkman made a motion to approve the DCBA for a salary schedule increase of 1% effective July 1, 2015 for all salary schedules, seconded by Mr. Longoria. Motion carried, 5-0.

C. Cafeteria Civil Rights Procedures, Second Reading – Mrs. Rose made a motion to approve the Second Reading of the Cafeteria Civil Rights Procedures Board Policy, seconded by Mr. Longoria. Motion carried, 5-0.

D. Maintenance Department Equipment Purchase – Mr. Longoria made a motion to approve the purchase of a loader bucket attachment for the Maintenance Department, seconded by Mrs. Brinkman. Motion carried, 5-0.

E. GMS Music Department Purchase – Mrs. Borrelli made a motion to approve the purchase of student chairs and storage carts for the GMS music department, seconded by Mrs. Brinkman. Motion carried, 5-0.

F. GHS Mascot Selection – Board President Pat Rocha indicated there were eleven people who submitted speaker cards and each person would be allowed to speak for three minutes.

- GHS student J.D. Laupua said the name he would prefer from the three that were chosen, a lot of students voted for “The Tribe.”
- GHS student Sebastian Figueroa said he was told there were three favorites and he thinks we should choose a name, not necessarily one that we could stick with the same mascot.
- Craig Christenson said the name should be changed as little as possible and we should wait until the last moment to change and not rush into it. He feels the name should be “Reds.”
- Community member Robert Borba said he agreed with Mr. Christenson that we should not rush into the name change and are we breaking the law if we go with “Reds”? He feels we go back to the name “Reds” to go along with the GHS fight song, “Sons of the Gustine Reds.”
- GHS Parent Sherri Marsigli said we have until January 2017 and the name doesn’t have to be chosen tonight if the Board and community feel the need to wait. She also said that we can keep the Chief and be called the “Reds.”
- GHS Student Niko Marsigli said it’s a shame to see the name Redskins go and history will be rewritten. He just wants to make sure that the Board makes a decision that will not be regretted by everyone.
- Attorney Bruce Sousa said that when he, his father and brothers played football for GHS, they broke the huddle with “Go Reds.” Their uniforms had G’s on them and did not have an Indian logo. The Committee wanted to recommend the name “Reds” but didn’t because they felt there were some legal issues. He said the color red conveys not Redskins but all of those values and the image of strength that people have come to associate with wearing red ties and red shirts.

-- Rick Nagel, Committee member, said that he served on the Mascot Naming Committee and said he had been somewhat intimidated by recommendations that the committee avoid "Reds." He said it is the Board's decision but his choice was "Reds" despite what he recommended as a member of the committee.

-- Mayor Dennis Brazil commented that he thought the process was out of order to have the comments prior to the power point presentation. He said the Board knows his opinion of AB 30, but aside from that, he feels that Gustine High School started as "Reds" and it seems only common sense to go back to "Reds." He said that the name on the game wall says "Gustine Reds" already and he doesn't see any controversy with the mascot name being "Reds." Mayor Brazil also suggested that the process be slowed down to give the community and everyone involved a chance to digest all that has happened and he hoped the Board would postpone the decision to another meeting.

Mrs. Rocha thanked those who spoke and also the Mascot Naming Committee and everyone who put a lot of time and effort into the process of selecting a new mascot for GHS.

Superintendent Morones stated that at the January meeting he was directed by the School Board to convene another community meeting and the purpose was to elicit input from community members who do not have access to technology to give their input on a new mascot. "Most of the people who attended (and in this room) had access to technology but it was a very strong opinion that I was hearing from the group and that was the mascot should be 'Reds.' That was loud and clear that people are very passionate about the mascot "Reds." I had a follow-up conversation with Board members individually after the community meeting and I asked Counsel to come again this evening. Since that meeting, we have had further dialogue which went back to 75 years ago when we were "Reds." Counsel has since talked to staff members and others and has formed a modified opinion. My directive from the Board was to convene a mascot name change committee which Dr. Petrone did, and they came back with Aggies, Chiefs and Torros. At this time I am asking that you strongly consider 'Reds.'"

Legal Counsel Scott Holbrook commended Superintendent Morones and GHS Principal Dr. John Petrone for their work putting the committee together with the Board's direction. He said the legislature enacted the law but provided no guidance about having to implement the law. Mr. Holbrook provided an overview of the intent of AB 30 and the District's responsibility to comply with the new law. He then said that since the January meeting he has had an opportunity to talk with staff and he now has a better understanding of the history of the use of the term "Reds" and that at one point in the District's history it had nothing to do with the Native American mascot and was simply just the term affiliated with one of the school colors, red and white. In that context, if the District were to decide to move forward with the recommendation to use "Reds," if that term was used without a Native American mascot, some other mascot, he said the District is in a stronger position to demonstrate that it is complying with AB 30.

Mr. Holbrook said, "The current concern that we have as a law firm is if you use the term "Reds" and continue to use the Native American mascot, because it is a form of the term Redskins and it is associated with the term "Reds", when it's next to a Native American mascot it might be perceived to the court sitting in review as noncompliant with the law prohibiting use of Redskins. If you move forward with "Reds" with the Native American mascot, it only takes one person out there, and there are unscrupulous lawyers that will take a case and file a lawsuit, and is it something that the District wants to expose itself to? Our recommendation is no. But if the District were to move forward with "Reds" and choose a new mascot, it would be in compliance with the law."



Mrs. Rocha said the Board has given the public the opportunity to speak and Board members would now consider the issue before them. Mr. Longoria said that the name "Reds" should be considered as the GHS mascot name with the logo image to be decided later. Mrs. Brinkman said she did some research and found that in past years, GHS sports teams wore jerseys with the symbol "G" on them. Her opinion is that we should go with "Reds." Mrs. Borrelli said she would like to see the name as "Reds" to reflect the history that we have and then all that needs to be done is change the logo. Mrs. Rose said as much as she hates to lose the Redskins name, she feels that since "Reds" was one of the top choices, it should be the name selected for the new mascot, along with the letter "G." Mrs. Rocha said she has been in Gustine all her life. She and her four children and grandchildren are all Redskins and always will be. We will spend more time on changing the logo because that doesn't need to be changed right away, but for now Mrs. Rocha indicated that she is in favor of changing the mascot name to "Reds."

Mr. Holbrook said that because the law does require that a mascot be identified by 2017, if it is the Board's desire to move forward with adopting "Reds" as its mascot, it should be suggested in that motion that you include language that the Board will reconvene at a later date to adopt a new non-native American mascot.

Mrs. Brinkman made a motion to approve the new GHS mascot name as "Reds" with a non-native American mascot to be selected at a later date. Mrs. Borrelli seconded. Motion carried, and the name "Reds" will be the new GHS mascot beginning with the 2016/17 school year.

#### **ADVANCED PLANNING**

A. Regular Board Meeting, March 9, 2016, 6:00 p.m.

#### **ADJOURNMENT**

Mrs. Borrelli made a motion to adjourn, seconded by Mr. Longoria. Motion carried, 5-0. Meeting was adjourned at 9:19 p.m.

#### **APPROVED AND ADOPTED**

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Crickett Brinkman, Clerk

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**MINUTES OF THE SPECIAL MEETING GOVERNING BOARD  
GUSTINE UNIFIED SCHOOL DISTRICT  
WEDNESDAY, FEBRUARY 24, 2016  
5:30 P.M.**

**TIME AND PLACE**

The special meeting of Gustine Unified School District Board of Education was held on Wednesday, February 24, 2016. The meeting was held in the Board Room, 1500 Meredith Avenue, Gustine, California.

**CALL TO ORDER**

The meeting was called to order at 5:30 p.m. by Board President Pat Rocha.

**BOARD MEMBERS PRESENT**

Mrs. Pat Rocha, Board President, Mrs. Crickett Brinkman, Mrs. Loretta Rose, Mrs. Linetta Borrelli, Mr. Ernie Longoria.

**APPROVAL OF AGENDA**

Mr. Longoria made a motion to approve the agenda as presented, seconded by Mrs. Rose. Motion carried, 5-0.

**COMMUNICATION FROM THE PUBLIC**

None.

**ACTION**

A. Resolution #2015/16-05, Prequalification of Construction Contractors under Public Contract Code Section 20111.6 – Mr. Morones advised that Public Contract Code Section 20111.6 requires that the governing board of a school district with an average daily attendance over 2,500 prequalify bidders for public works projects using any funds received pursuant to the Leroy F. Greene School Facilities Act of 1998 or any funds received from future state school bonds for a public project with a projected expenditure of one million dollars or more. This Resolution will serve to establish the Prequalification Program for contractors. Mrs. Rose made a motion to waive the reading of the Resolution, seconded by Mr. Longoria. Motion carried, 5-0. Roll Call vote: Mr. Longoria, aye; Mrs. Rose, aye; Mrs. Rocha, aye; Mrs. Borrelli, aye; Mrs. Brinkman, aye. Resolution passed, 5-0.

**ADJOURNMENT**

Mrs. Rose made a motion to adjourn, seconded by Mr. Longoria. Motion carried, 5-0. Meeting was adjourned at 5:41 p.m.

**APPROVED AND ADOPTED**

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Crickett Brinkman, Clerk

**YEARLY  
CONTRACT  
RENEWALS**

GUSTINE UNIFIED SCHOOL DISTRICT  
 1500 Meredith Ave.  
 Gustine, CA 95322  
 Phone: (209) 854-3784  
 Fax: (209) 854-9164

Ship To: Gustine Unified School District  
1500 Meredith Avenue  
Gustine, CA 95322

DEPARTMENT:  
 AVID

DATE:  
 February 12, 2016

ORDERED BY:  
 D Andrade

VENDOR NUMBER:

BUDGET CLASSIFICATION NAME:  
*General Fund - LCFF*

SPECIAL INSTRUCTIONS:

BUDGET CLASSIFICATION:  
*01.0824.0.5350.00.3700.4100.112.000.000 Jfa 2/12/16*

VENDOR NAME: AVID Center HQ

ADDRESS: 9246 Lightwave Avenue

San Diego, CA 92123

PHONE: 858-380-4800

FAX: 800-915-6897

Qty.	DESCRIPTION	UNIT COST	TOTAL COST
	Annual Contract Renewal for:		
	Gustine High School & Gustine Middle School		
	Per attached quote		\$8428.00
		TAX	
		SHIPPING	
		TOTAL	\$8428.00

SCHOOL SITE GUSTINE HIGH & GUSTINE MIDDLE

PAGE NUMBER OF SCHOOL SITE PLAN

JUSTIFICATION: \_\_\_\_\_

DISTRICT PURCHASE ORDER #:

APPROVAL:

TECHNOLOGY RELATED ITEMS? YES  NO   
 SITE TECHNOLOGY APPROVAL \_\_\_\_\_  
 DISTRICT TECHNOLOGY APPROVAL \_\_\_\_\_

APPROVAL: (DISTRICT CATEGORICAL DIR.) \_\_\_\_\_

# AVID® STANDARD TERMS AND CONDITIONS

This AVID College Readiness System Services and Products Agreement ("Agreement") is entered into by and between AVID Center, a California non-profit corporation ("AVID Center"), and the client named in the Quote(s) ("Client").

## Article I. Definitions

- 1.1 AVID College Readiness System Services and Products Agreement ("Agreement"): The Agreement consisting of these AVID Standard Terms and Conditions, Quote(s), Exhibit(s), and any other applicable addenda.
- 1.2 AVID College Readiness System:  
The AVID College Readiness System consists of AVID Elementary, AVID Secondary, and AVID for Higher Education. Client may choose to implement (order) one or more of these components of the AVID College Readiness System as indicated on Quote(s).
- (a) AVID Elementary is a foundational component for elementary sites (grades K-8), designed as an embedded, sequential academic skills resource. It is intended for non-elective, multi-subject, multi-ability level classrooms.
- (b) AVID Secondary consists of the AVID Elective class as the core and content area teachers using AVID strategies as school-wide implementation.
- (c) AVID for Higher Education works with postsecondary institutions to support students with the goal of increasing academic success, persistence and completion rates.
- 1.3 AVID Materials:  
Any material, in any medium, printed or electronic, produced by AVID Center as a resource for Client's implementation of AVID Elementary, AVID Secondary, or AVID for Higher Education.
- 1.4 AVID Member Site:  
Any Client that implements (orders membership corresponding to) AVID Elementary and/or AVID Secondary, or AVID for Higher Education.
- 1.5 AVID Methodologies:  
Those methodologies that, when combined, form the core of AVID Elementary, AVID Secondary, or AVID for Higher Education.

1.6 AVID Programs:

Other AVID offerings that are supplementary to AVID Elementary, AVID Secondary, or AVID for Higher Education (as indicated in parentheses). The specific AVID Programs are further defined in their corresponding Exhibit. This list is subject to change without notice: AVID Excel (AVID Secondary); AVID Roadtrip Nation Experience (AVID Secondary); AVID Summer Bridge (AVID Secondary); AVID Weekly (versions for each: AVID Elementary, AVID Secondary, AVID for Higher Education. AVID Elementary and AVID for Higher Education subscriptions are included as part of membership; AVID Secondary subscriptions are included in Middle School and High School Libraries, if so ordered by Client).

1.7 Exhibit: The document with terms and conditions that relate specifically to a corresponding service or product ordered on the Quote(s).

1.8 Payment Terms: The terms of when payment is due, as listed on the Quote.

1.9 Quote: The order document that is fully incorporated into this Agreement by reference.

1.10 AVID District Director: District leaders that coordinate the implementation of AVID Secondary and/or AVID Elementary at AVID Member Sites within their school system according to the AVID Methodologies. If Client implements AVID Elementary and/or AVID Secondary at any of its AVID Member Sites, then Client agrees to maintain, at its expense, at least one AVID District Director who will enroll in and complete, or have previously completed, the series of AVID District Leadership (ADL) trainings (as described in the corresponding Exhibit).

**Article II. Period of Agreement**

2.1 Term: The Term ("Term") of this Agreement shall be July 1, 2016 to June 30, 2017 unless earlier terminated as provided herein.

**Article III. Licenses and Rights**

Copyright License:

Subject to Client's performance of all the provisions of this Agreement, AVID Center hereby grants to Client a non-transferable license, without the right to sublicense, to distribute, reproduce, and display the AVID Materials and AVID Methodologies solely to implement AVID Elementary and/or AVID Secondary, or AVID for Higher Education as ordered on Quote(s), during the period listed in the corresponding Exhibit, and for no other purpose.

(a) Client may distribute, reproduce, and display the AVID Materials only to appropriate staff and students of the AVID Member Sites listed in Quote(s), for the sole purpose of implementing the specified AVID service or product at the AVID Member Sites and for no other purpose. Client will not permit any of the AVID Materials or AVID Methodologies to be used by anyone other than the AVID Member Sites.

(b) Further, Client will only distribute, display, photocopy, reproduce or otherwise duplicate, those AVID Materials and AVID Methodologies corresponding to the specific AVID service or product listed for each AVID Member Site in Quote(s). [For example, if Quote(s) specifies both AVID Elementary and AVID Secondary membership at ABC School Site, but only specifies AVID Elementary membership at XYZ School Site, Client will not distribute, display, photocopy, reproduce, duplicate, or otherwise make available the AVID Secondary Materials and Methodologies to XYZ School Site.]

(c) Client and any AVID Member Sites will not distribute, display, photocopy, reproduce or otherwise duplicate, all or any part of the AVID Materials or AVID Methodologies to anyone other than the AVID Member Sites without AVID Center's prior written consent.

(d) Should Client wish to make any of the AVID Materials or AVID Methodologies accessible to its AVID Member Sites through the Internet, it will do so on a password-protected website, and it will ensure that only appropriate staff and students of the AVID Member Sites are allowed access to the website.

(e) Should Client wish to make electronic versions of any of the AVID Materials or AVID Methodologies available for download by its AVID Member Sites, it will ensure that only appropriate staff and students of the AVID Member Sites are allowed access to those materials, and it will require that those staff and students agree not to distribute, reproduce, display, or transfer those materials to anyone other than appropriate staff and students of the AVID Member Sites before downloading those materials.

(f) Client and any AVID Member Sites shall not modify or otherwise alter the AVID Materials or AVID Methodologies in any way, or create or distribute any derivative works of the AVID Methodologies or the AVID Materials in any way. Client also agrees not to use or adopt the AVID Methodologies or AVID Materials with respect to any educational or other program except solely to implement AVID under the provisions of this Agreement.

(g) Client and any AVID Member Sites acknowledge that they do not have the right to sell, sublicense, transfer, or lease any of the AVID Materials or AVID Methodologies to any person or entity.

3.2 Trademark License: Subject to Client's performance of all the provisions of this Agreement, AVID Center hereby grants to Client during the Term a non-exclusive, non-transferable, indivisible license, without the right to sublicense, to use the AVID trademarks (collectively "AVID Trademarks"), (a) only as they are incorporated in the AVID Materials, and (b) only on advertising flyers and written promotional materials created by Client or the AVID Member Sites listed in Quote(s) in order to promote and implement AVID at those AVID Member Sites. Client agrees that it will use its best efforts to use the AVID Trademarks in a professional manner in order to preserve and enhance AVID Center's substantial goodwill associated with the AVID Trademarks. Client agrees that it or its AVID Member Sites will not use any of the AVID Trademarks as a corporate or business entity name, as a fictitious business name or as a trade name, and will not use any name in such capacity that is confusingly similar to the AVID Trademarks. Client further acknowledges and agrees that it and its AVID Member Sites cannot modify or otherwise alter any of the AVID Trademarks or use any other designs or logos in conjunction with its use of the AVID Trademarks. Client cannot use the AVID Trademarks for any educational or other program other than to implement AVID at the Member Sites listed in Quote(s) consistent with the above license. Client and its AVID Member Sites will always use the proprietary symbol ® immediately adjacent to the respective AVID Trademarks as noted above with respect to their use of the AVID Trademarks. If Client or its Member Sites desire to use or place the AVID Trademarks on any products, things, or other merchandising items in order to promote AVID, it must first seek and obtain permission from AVID Center by completing AVID Center's Request to Use AVID Center Trademark Form and complying with any of AVID Center's conditions for approval. Any such additional uses of the AVID Trademarks approved by AVID Center shall also be subject to the terms of this license and the other provisions of this Article III.

3.3 Rights Reserved: Notwithstanding anything to the contrary in this Agreement, all rights not specifically granted in this Agreement to Client shall be reserved and remain always with AVID Center.

3.4 Proprietary Rights: The parties agree that AVID Center shall solely own and have exclusive worldwide right, title and interest in and to the AVID Trademarks, AVID Materials and AVID Methodologies, to all modifications, enhancements and derivative works thereof, and to all United States and worldwide trademarks, service marks, trade names, trade dress, logos, copyrights, rights of authorship, moral rights, patents, know-how, trade secrets and all other intellectual and industrial property rights related thereto ("Intellectual Property Rights"). Client shall not challenge, contest or otherwise impair AVID Center's ownership of the AVID Trademarks, AVID Materials or AVID Methodologies, or any of AVID Center's applications or registrations thereof, or the validity or enforceability of AVID Center's Intellectual Property Rights related thereto. Client also agrees not to submit any applications or otherwise attempt to register for itself or others any of the AVID Trademarks, AVID Materials or AVID Methodologies.

3.5 Enforcement: The parties agree that except to the limited extent expressly set forth in Paragraphs 3.1 and 3.2 above, AVID Center will be irreparably harmed and money damages would be inadequate compensation to AVID Center in the event Client breaches any material provision of Article III. Accordingly, all of the provisions of this Agreement shall be specifically enforceable by injunctive and other relief against Client without the requirement to post a bond, in addition to any other remedies available to AVID Center, for Client's breach of any provision of this Agreement.



- 3.6 Proprietary Notices: Client agrees not to remove, alter or otherwise render illegible any trademark, copyright or other proprietary right notices or other identifying marks from the AVID Materials or any permitted copies thereof.
- 3.7 Infringement: Client agrees to notify AVID Center of any conduct or actions on the part of third parties of which it becomes aware that might be deemed an infringement or other violation of AVID Center's rights in the AVID Trademarks, AVID Materials or AVID Methodologies. In such an event, AVID Center shall have the sole right to bring an action for infringement or other appropriate action with respect thereto. AVID Center shall exclusively control the prosecution and settlement of any such action. Client agrees to fully cooperate with AVID Center in any such action and provide AVID Center with all information and assistance reasonably requested by AVID Center.
- 3.8 Compliance With Laws: Client agrees that the AVID Trademarks, AVID Materials and AVID Methodologies will be used in accordance with all applicable laws and regulations and in compliance with any regulatory or governmental agency that has jurisdiction over Client and its educational programs.
- 3.9 Sole Source: AVID Center affirms that it is the sole source of the AVID College Readiness System to which competition may be precluded due to the existence of a patent, copyright, secret process, or monopoly. AVID Center's sole source development includes intellectual property - copyrights and trademarks - in the AVID Materials, licensing for reproduction of student activity sheets associated with the curriculum, technical assistance, training to teachers and administrators, and coordination of the AVID College Readiness System through consultation, data collection, and Certification processes.

#### **Article IV. Compensation**

- 4.1 Quotes--Invoicing and Payment: During the Term of this Agreement, Client may request Quote(s) for AVID services and/or products. Client indicates its acceptance of a Quote by signing the respective Quote or issuing a Purchase Order in the amount of the Quote. Should Client issue Purchase Order(s) for such Quote(s), the terms and conditions of this Agreement shall control for all Purchase Orders; no terms and conditions on Purchase Orders will apply to any part of this Agreement. AVID Center will invoice Client according to the terms listed in the accepted Quote(s).

#### **Article V. Status of Parties**

- 5.1 Independent Contractors: AVID Center and Client are independent contractors and their relationship is that of a licensor and licensee. This Agreement is not intended to create a relationship of employment, agency, partnership, joint venture, or similar arrangement between the parties. Neither party shall have any power or authority to bind or commit the other party in any respect, contractually or otherwise. In no event shall either party, or any of its respective officers, agents, or employees, be considered the officers, agents, or employees of the other party.

## Article VI. Authority

- 6.1 AVID Center Warranty: AVID Center warrants that the person signing this Agreement is authorized to enter into this Agreement on behalf of the non-profit AVID Center and to bind AVID Center to perform all of its obligations under this Agreement.
- 6.2 Client Warranty: Client warrants that it has obtained all necessary approvals and taken all necessary steps to enter into this Agreement. The person signing on behalf of Client warrants that he or she has the authority to enter into this Agreement on behalf of Client and to bind Client to perform all of its obligations under this Agreement.

## Article VII. Termination

- 7.1 Termination for Cause: Subject to the last sentence of this Paragraph 7.1, either party has the right to terminate this Agreement at any time if the other party is in material breach of any warranty, term, condition or covenant of this Agreement and (i) fails to cure that breach within thirty (30) days of receiving notice from the non-breaching party which specifies such material breach and demands cure thereof, or (ii) fails to provide the non-breaching party assurance that the breach will be cured within a longer period of time which is acceptable to the non-breaching party. In the case of a breach by Client that is not cured as described above, AVID Center shall have the right to terminate Client's right to conduct all or part of an AVID product or service at one or more specific AVID Member Sites, by giving written notice to Client of the sites so terminated, without terminating this Agreement with respect to the other products or services at the particular AVID Member Site and/or other AVID Member Site(s) subject to this Agreement. Any termination under this Paragraph 7.1 will become effective automatically upon expiration of the cure period in the absence of a cure or mutually agreed-upon resolution. Notwithstanding the foregoing, any material breach by Client, which is further defined as a breach of any of the provisions of Article III, shall be deemed non-curable and AVID Center shall have the right to immediately terminate this Agreement upon such material breach by Client.
- 7.2 Termination for Convenience: Notwithstanding Paragraph 7.1 above, either party may terminate this Agreement upon thirty (30) days prior written notice to the other party.
- 7.3 Cessation of Use: Upon termination or expiration of this Agreement: (a) the licenses in Article III shall automatically terminate and revert to AVID Center, (b) Client shall thereafter immediately discontinue AVID in all of its school sites and cease using the AVID Materials, AVID Methodologies, or AVID Trademarks in any way, and (c) Client shall pay any unpaid balances to AVID Center and remain liable for its obligations or other actions that accrued or occurred prior to the termination date.
- 7.4 Cumulative Remedies: All rights and remedies conferred herein shall be cumulative and in addition to all of the rights and remedies available to each party at law, equity or otherwise. In addition, Sections 3.3, 3.4, 3.5, 3.6, 4.1, and all of the provisions of Articles VII and VIII shall survive the termination or expiration of this Agreement.

## Article VIII. General Provisions

- 8.1 Governing Law and Venue: If any action at law or in equity is brought to enforce or interpret the provisions of this Agreement, then (i) if Client is the party initiating that action (e.g., as plaintiff), this Agreement shall be interpreted under California law, the action shall be submitted to the exclusive jurisdiction of the applicable court in San Diego, California, and venue for the action shall be San Diego, California; and (ii) if AVID is the party initiating the action (e.g., as plaintiff), this Agreement shall be interpreted under the law of the State in which Client is located, the action shall be submitted to the exclusive jurisdiction of the applicable court in the city and State where Client is located and venue for the action shall be that city and State.
- 8.2 Entire Agreement: All Quotes, Exhibits, and other addenda to this Agreement are fully incorporated herein. This Agreement, including all addenda, constitutes the entire agreement between the parties regarding this subject matter hereof and supersedes all prior oral or written agreements or understandings regarding this subject matter. This Agreement can only be amended by a written document signed by both parties.
- 8.3 Limitation of Liability: NEITHER PARTY SHALL BE LIABLE FOR ANY INDIRECT, SPECIAL, INCIDENTAL, CONSEQUENTIAL OR EXEMPLARY DAMAGES, WHETHER FORESEEABLE OR NOT, THAT ARE IN ANY WAY RELATED TO THIS AGREEMENT, THE BREACH THEREOF, THE USE OR THE INABILITY TO USE THE AVID COLLEGE READINESS SYSTEM SERVICES AND PRODUCTS, THE RESULTS GENERATED FROM THE USE OF THE AVID COLLEGE READINESS SYSTEM SERVICES AND PRODUCTS, LOSS OF GOODWILL OR PROFITS AND/OR FROM ANY OTHER CAUSE WHATSOEVER.
- 8.4 Force Majeure: Neither party shall have any liability to the other hereunder by reason of any delay or failure to perform any obligation or covenant if the delay or failure to perform is occasioned by force majeure, meaning any act of God, storm, fire, casualty, unanticipated work stoppage, strike, lockout, labor dispute, civil disturbance, riot, war, national emergency, act of Government, act of public enemy, or other cause of similar or dissimilar nature beyond its control.
- 8.5 Severability: If any provision of this Agreement is judicially determined to be invalid, void or unenforceable, the remaining provisions shall remain in full force and effect.
- 8.6 Attorney Fees: In the event a dispute arises regarding this Agreement and a legal proceeding is brought by either party, each party shall be responsible for paying their own attorney fees regardless of the outcome or resolution of the dispute.
- 8.7 Assignment: Client acknowledges that the favorable terms of this Agreement were granted solely to Client, and that the substitution of any party by Client would destroy the intent of the parties. Accordingly, Client shall have no right to assign, delegate, transfer or otherwise encumber this Agreement or any portion thereof without AVID Center's prior written consent, which can be withheld in its sole discretion.

- 8.8 Notice: All notices, requests or other communications under this Agreement shall be in writing, shall be sent to the designated representatives of the parties at the addresses set forth in Quote(s), and shall be deemed to have been duly given on the date of service if sent by facsimile or electronic mail, or on the day following service if sent by overnight air courier service with next day delivery and with written confirmation of delivery, or five (5) days after mailing if sent by first class, registered or certified mail, return receipt requested. Each party is required to notify the other party in the above manner of any change of address.
- 8.9 Counterparts: This Agreement may be executed in several counterparts that together shall be originals and constitute one and the same instrument.
- 8.10 Non-Waiver: The failure of a party to enforce any of its rights hereunder or at law or in equity shall not be deemed a waiver or a continuing waiver of any of its rights or remedies against the other party, unless such waiver is in writing and signed by the party to be charged.
- 8.11 Facsimile and Electronic Signatures: The parties hereto (i) each agree to permit the use, from time to time and where appropriate under the circumstances, of signatures sent via facsimile or electronically in a .pdf file or other digital format in order to expedite the transaction(s) contemplated by this Agreement; (ii) each intend to be bound by its respective signature sent by that party via facsimile or electronically in a .pdf file or other digital format; (iii) are each aware that the other, and the other's agents and employees, will rely on signature pages sent via facsimile or electronically in a .pdf file or other digital format; and (iv) each acknowledge such reliance and waive any defenses to the enforcement of this Agreement or of other documents effecting the transactions contemplated by this Agreement based on the signature page being a facsimile, .pdf copy or other digital format. The parties covenant to each other that each time they send a signature page via facsimile or electronically in a .pdf file or other digital format, they will in a timely manner send the other party the countersigned signature page(s).

IN WITNESS WHEREOF, the parties have executed this Agreement on the dates below their signatures, but such dates shall not alter the Term of this Agreement as specified herein:

AVID Center,  
a California Non-Profit Corporation 501(c)(3)

Gustine Unified School District  
CA

\_\_\_\_\_  
Signature: AVID Center Authorized

\_\_\_\_\_  
Signature: Client Authorized

\_\_\_\_\_  
Printed or Typed Name

\_\_\_\_\_  
Printed or Typed Name

\_\_\_\_\_  
Title

\_\_\_\_\_  
Title of Designee

\_\_\_\_\_  
Date

\_\_\_\_\_  
Date

AVID Center  
9246 Lightwave Avenue, Suite 200  
San Diego, CA 92123  
Employer ID # 33-0522594



**AVID Center HQ**  
 9246 Lightwave Ave  
 Suite 200  
 San Diego, CA 92123  
 Phone: (858) 380-4800  
 Fax: 1-800-915-6897

## Quote: Gustine Unified School District

To	From
Gustine Unified School District	Shonnel Oson
Lizette Aguilar	9246 Lightwave Ave
Gustine Unified School District	San Diego, CA 92026
1500 Meredith Avenue	E-mail: <a href="mailto:soson@avidcenter.org">soson@avidcenter.org</a>
Gustine, CA 95322	

## Summary

Total Amount:	<b>\$8,428.00</b>	Quote ID:	QUO-05676-D9L1C8
Shipping Method:	FedEx	Date:	2/4/2016
Payment Terms:	Net 30		

Number of SI:		Number of Elementary Libraries:	
Number of Memberships:	2	Number of Middle Libraries:	
Number of AVID Weekly:	2	Number of High Libraries:	

## Details

Site	Product ID	Product	Quantity	Price	Sub Total
Site: Gustine High School		AVID WEEKLY AVID Weekly Subscription	1.00	\$519.00	\$519.00
Program Level: Secondary		MEMBERSHIP AVID Membership Fees SECONDARY	1.00	\$3,695.00	\$3,695.00
Site: Gustine Middle School		AVID WEEKLY AVID Weekly Subscription	1.00	\$519.00	\$519.00
Program Level: Secondary					

Site	Product ID	Product	Quantity	Price	Sub Total
Site: Gustine Middle School	MEMBERSHIP SECONDARY	AVID Membership Fees	1.00	\$3,695.00	\$3,695.00

Program Level:  
Secondary

Pre Freight Amount	\$8,428.00
Total Tax	\$0.00
<b>Total</b>	<b>\$8,428.00</b>

By signing below, Client hereby agrees to purchase all items listed on this Quote, subject to and in accordance with the AVID Standard Terms and Conditions, this Quote, and any Exhibits attached hereto, all of which comprise the AVID College Readiness System Services and Products Agreement.

Purchase Order is not required.

If Client checks the box above, Client hereby confirms that the Client does not require a Purchase Order for payment of any related invoice(s); in which case AVID Center will proceed to the fulfill services and/or products and invoice Client according to this approved Quote.

If Client does not check the box above, Client agrees to provide AVID Center with a valid Purchase Order in a timely manner, in which case AVID Center will not invoice Client until Client provides and AVID Center receives a valid copy of the Purchase Order; AVID Center will not fulfill any services or products until such Purchase Order is received.

\_\_\_\_\_  
Client Signature

\_\_\_\_\_  
Title

\_\_\_\_\_  
Date

## Exhibit to the AVID College Readiness System Services and Products Agreement for AVID Secondary Membership

As per AVID Secondary Membership being listed on an approved Quote, this Exhibit to the AVID College Readiness System Services and Products Agreement for AVID Secondary Membership ("AVID Secondary Membership Exhibit") is hereby fully incorporated into the Agreement by and between AVID Center and the Client named on the Quote. The following terms and conditions are in addition to the Standard Terms and Conditions; in the event of a conflict between the Standard Terms and Conditions and this Exhibit, the terms and conditions of this Exhibit shall apply.

### Article I. AVID Membership Benefits

1.1 AVID Membership: "AVID Members" or "AVID Member Sites" are those school sites listed on the Quote as implementing one or more AVID programs—Secondary, or Elementary/Secondary. Annual membership runs concurrently with the Term of this Exhibit.

1.2 AVID College Readiness System and Materials: Client is entitled to implement the applicable AVID program(s) only at the AVID Member Sites listed on the Quote, and to use the licensed AVID trademarks, libraries, and student materials for the AVID Member Sites' AVID College Readiness System pursuant to the provisions of this Exhibit and the Standard Terms and Conditions.

1.3 AVID Center Support for Secondary: AVID Center agrees to provide support to Client for its Secondary AVID Member Sites through the District Director and in conjunction with AVID Center's national and/or divisional offices. Membership for Client and AVID Member Sites implementing the Secondary Program includes support from AVID Center's national and/or divisional offices in the following ways:

- Access to training for the AVID site team(s) and AVID elective teacher(s) through AVID Summer Institute;
- Access to training for the District Director through AVID District Leadership Training (ADL), divisional/state meetings and Summer Institute;
- Access to other quality continuing professional learning trainings or services such as AVID Path to Schoolwide Trainings, AVID Weekly, AVID Roadtrip Nation Experience, and others;
- Access to the resources available through the password-protected MyAVID portal website;
- Coordination with Client's District Director to collect, report, and analyze data from Client and AVID Member Sites;
- Review the quality of implementation through the Certification process;
- Access to ongoing AVID College Readiness System development through various divisional workshops and online offerings;
- Permission to use the AVID Trademarks as described in the Standard Terms and Conditions;
- AVID Year in Review and ACCESS academic journals for Client and each AVID Member Site listed on the Quote as implementing the Secondary Program; and
- Assistance in disseminating information about AVID to Client's potential new AVID middle school and high school sites.

1.4 AVID Reports: AVID Center agrees to provide Client with access to reports on AVID data collected by Client.

1.5 AVID Summer Institute: AVID Center agrees to provide Client and its listed AVID Member Sites access to AVID Summer Institute. Client and its listed AVID Member Sites may attend strands at AVID Summer Institutes including the Implementation strands appropriate for their level of implementation (i.e. Secondary). Planning districts and sites are restricted from attending any of the Implementation strands offered but can attend all other strands offered for their program level.

1.6 Licensing Benefits: Membership includes a license to use the AVID Trademarks to promote the AVID Member Sites' implementation of the AVID College Readiness System, to use and implement the AVID Methodologies, and to copy the student activity sheets from the AVID Materials for educational purposes relating to AVID, all pursuant to the provisions of this Exhibit. Licensing runs concurrently with the Term of this Exhibit.

1.7 Annual Membership/License Fee: Client agrees to pay AVID Center an annual membership/license fee based on the total number of AVID Member Sites in Client's AVID program according to the pricing schedule set forth on the Quote.

### Article II. Term of Exhibit



2.1 Term: The parties agree that this Exhibit shall be in effect from July 1, 2016 to June 30, 2017 unless earlier terminated as provided for in the Standard Terms and Conditions ("Term").

### Article III. Client Responsibilities

3.1 AVID Secondary Methodology: Client agrees to implement AVID according to AVID guidelines and teaching methodologies (collectively "AVID Methodologies") set forth in the AVID publications, guidebooks, and materials (collectively "AVID Materials") or otherwise established by AVID Center, as the same may be modified and/or updated by AVID from time to time at AVID's discretion. Client will implement the AVID Methodologies in the AVID elective class and in academic subject area classes. Client will not materially deviate from the AVID Methodologies without the prior written consent of the Chief Executive Officer of AVID Center. Client is responsible for each of its AVID Member Sites' compliance with this Exhibit.

3.2 AVID Secondary Student Selection: Client agrees to select students for AVID in accordance with the selection criteria established in the AVID Eleven Essentials. AVID Eleven Essentials may be modified and/or updated by AVID from time to time at AVID's sole discretion. Any modifications or updates will be made available to the Client and its AVID Member Sites via the MyAVID portal.

3.3 AVID Secondary Staff Training: Client agrees to provide, at its expense, ongoing training for site coordinators and AVID site teams at AVID Member Sites.

3.4 AVID Summer Institute: Client agrees to ensure that each secondary site in their initial year of implementing AVID Secondary will send a minimum of eight (8) participants (unless AVID agrees to a lesser number on the Quote) to an AVID Summer Institute. The AVID District Director attends at no additional cost and shall not be included in the minimum number of participants required per site team. AVID Center recommends sending a site team that includes the principal, counselor, AVID coordinator, and core subject area teachers. AVID Center recommends AVID Member Sites implementing the second year of the Secondary program send teams of at least five (5) members and encourages AVID Member Sites to continue to send teams to its Summer Institute in subsequent years to maintain and enhance the quality of AVID at their sites. The AVID Summer Institute registration pricing is listed on the Quote. Client understands that travel, lodging, per diem costs and any other costs are not included in the price of the registration.

3.5 Professional Learning: Client agrees to conduct AVID professional learning for its AVID Member Sites based on AVID's national model of providing site coordinator workshops and site team conferences. Agenda for professional learning sessions will be based on school needs, on AVID's national model for coordinator workshops, on topics and agendas provided in training materials, and on the content areas related to educational reform initiatives in public schools in Client's state.

3.6 Data Collection: On at least an annual basis, according to the timeline established by AVID Center, Client shall collect data pertaining to student demographics, course enrollment, site characteristics and related outcomes specified by AVID Center and provide that data to AVID Center via their secure web portal. Client shall also submit such individual student academic and disciplinary data concerning AVID participants as AVID Center may specify. AVID Center's data collection process conforms to the privacy protections specified in the federal Family Educational Rights and Privacy Act (FERPA). AVID Center will maintain as confidential any personally identifiable student information or information that is privileged or confidential under federal or state law and that is conspicuously marked by Client as "privileged" or "confidential" before Client delivers to AVID Center. AVID Center will destroy all individual student data when it is no longer needed for reporting purposes. Client reserves the right to withhold, revise, and/or edit certain confidential data such as student names, Social Security numbers and any other information the disclosure of which would violate FERPA. AVID Center agrees not to use any of the data collected under this Section 3.6 in a manner that would violate, or cause Client to violate, any applicable provision of FERPA.

# **ACTION ITEMS**

# **GUSTINE UNIFIED SCHOOL DISTRICT**

**Meeting of the Board of Trustees**

**MEETING DATE:**

March 9, 2016

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**AGENDA ITEM TITLE:** Warrants

**AGENDA SECTION:** Action

**PRESENTED BY:** Bill Morones, Superintendent

**SUMMARY:**

Monthly warrants are presented for approval.

**FISCAL IMPACT:** Total of Warrants

**BUDGET CATEGORY:** All District Funds

**RECOMMENDED ACTION:** Approve

Batch status: A All

From batch: 0016

To batch: 0016

Include Revolving Cash: Y

Include Address: N

Include Object Desc: Y

Include Vendor TIN: Y

MERCED COUNTY OFFICE OF EDUCATION  
WARRANT REGISTER BATCH COVER

**Gustine**

DATE: 3/4/16  
DISTRICT FUND: 01 - 5070 BATCH# 16  
DISTRICT NAME: 14 - GUSTINE UNIFIED SCHOOL DISTRICT  
TOTAL AMOUNT OF REGISTER: \$ 419,141.61

01-5070  
11-5074  
13-5077  
14-5072  
17-5071  
21-5066  
25-5075  
35-5078  
40-5065

CHECK LIST FOR WARRANT REGISTERS  
(PLEASE CHECKMARK EACH)

- Verify cash for each fund
- Ensure deposits have been made at the County Treasurer by 11 a.m.
- Provide all pages of prelist and Cover Sheet for each fund on prelist (even if zero)
- Retain original prelist for your records
- Proper signed authorization for each batch

**ALL BATCHES MUST BE RELEASED AND HELD FOR AUDIT**

DISTRICT SERVICES USE ONLY

RECEIVED BY DISTRICT SERVICES: \_\_\_\_\_

AUDIT APPROVED: \_\_\_\_\_

CASH CHECKED: \_\_\_\_\_

RELEASED FOR PAYMENT: \_\_\_\_\_

Vendor/Addr Req Reference	Remit name Date	Description	Tax ID num	Deposit type	ABA num	Account num	Liq Amt	Net Amount
104864/00	360	DEGREE CUSTOMER INC.	010822463					
	PV-160681	03/03/2016 2338			01-6500-0-5866.00-5770-3150-112-000-000	NY		15,675.00
					PROFESSIONAL SERVICES			
	PV-160689	03/04/2016 2333			01-6500-0-5866.00-5770-3150-112-000-000	NY		11,565.00
					PROFESSIONAL SERVICES			
					TOTAL PAYMENT AMOUNT		27,240.00 *	27,240.00
104608/00	AA AND BOB ALLEN	INC						
	160768	PO-160733 03/03/2016 120227		1	01-8150-0-4300.00-0000-8110-112-000-000	NN P	1827.36	1,827.36
					SUPPLIES			
					TOTAL PAYMENT AMOUNT		1,827.36 *	1,827.36
104845/00	ABLENET INC.							
	160490	PO-160459 03/03/2016 CI1600162		1	01-0824-0-4300.00-1110-1000-110-000-000	NN F	47.51	42.89
					SUPPLIES			
					TOTAL PAYMENT AMOUNT		42.89 *	42.89
104888/00	ACADEMIC TUTORING SERVICE							
		PV-160662 02/29/2016 431			01-3010-0-5866.00-1110-1000-112-000-000	NN		12,720.00
					PROFESSIONAL SERVICES			
					TOTAL PAYMENT AMOUNT		12,720.00 *	12,720.00
104287/00	ACE IT!TUTORING OF CALIFORNIA							
		PV-160646 02/25/2016 4001			01-3010-0-5866.00-1110-1000-112-000-000	NN		1,342.60
					PROFESSIONAL SERVICES			
					TOTAL PAYMENT AMOUNT		1,342.60 *	1,342.60
103351/00	AFLAC							
		PV-160638 02/25/2016 956422			01-0100-0-9556.00-0000-0000-000-000-000	NN		1,833.96
					MISC DISTRICT VOL-DEDS (1)			
					TOTAL PAYMENT AMOUNT		1,833.96 *	1,833.96

Vendor/Addr Req Reference	Remit name Date	Description	Tax ID num	Deposit type	ABA num	Account num	Liq Amt	Net Amount
102483/00	AIRGAS							
160287	PO-160273	02/10/2016 9933475155		1 01-7010-0-4300.00-1110-1000-310-000-000 NN P			248.56	248.56
				SUPPLIES				
160287	PO-160273	02/25/2016 9048255048		1 01-7010-0-4300.00-1110-1000-310-000-000 NN P			911.26	911.26
				SUPPLIES				
160287	PO-160273	02/29/2016 9048302786		1 01-7010-0-4300.00-1110-1000-310-000-000 NN P			117.14	117.14
				SUPPLIES				
TOTAL PAYMENT AMOUNT							1,276.96 *	1,276.96
103972/00	ALHAMBRA							
	PV-160647	02/25/2016 14403118 022116		01-0000-0-4300.00-0000-8200-112-000-000 NN				45.14
				SUPPLIES				
	PV-160647	02/25/2016 14376999 020716		01-0000-0-4300.00-0000-8200-112-000-000 NN				0.50
				SUPPLIES				
	PV-160647	02/25/2016 14376894 020716		01-0000-0-4300.00-0000-8200-112-000-000 NN				10.48
				SUPPLIES				
	PV-160647	02/25/2016 14376853 020716		01-0000-0-4300.00-0000-8200-112-000-000 NN				41.11
				SUPPLIES				
	PV-160647	02/25/2016 14376922 020716		01-0000-0-4300.00-0000-8200-112-000-000 NN				20.11
				SUPPLIES				
	PV-160647	02/25/2016 14376936 020716		01-0000-0-4300.00-0000-8200-112-000-000 NN				17.90
				SUPPLIES				
	PV-160647	02/25/2016 14376875 020716		01-0000-0-4300.00-0000-8200-112-000-000 NN				23.11
				SUPPLIES				
	PV-160647	02/25/2016 14403084 022116		01-0000-0-4300.00-0000-8200-112-000-000 NN				21.14
				SUPPLIES				
TOTAL PAYMENT AMOUNT							179.49 *	179.49
102382/00	AMERIPRIDE UNIFORM SERVICES							
160246	PO-160231	03/03/2016 1501560437		1 01-8150-0-5560.00-0000-8110-112-000-000 NN P			113.63	113.63
				LAUNDRY/DRY CLEANING				
160246	PO-160231	03/03/2016 1501565569		1 01-8150-0-5560.00-0000-8110-112-000-000 NN P			26.84	26.84
				LAUNDRY/DRY CLEANING				
160246	PO-160231	03/03/2016 1501575571		1 01-8150-0-5560.00-0000-8110-112-000-000 NN P			26.84	26.84
				LAUNDRY/DRY CLEANING				
160246	PO-160231	03/03/2016 1501555562		1 01-8150-0-5560.00-0000-8110-112-000-000 NN P			110.01	110.01
				LAUNDRY/DRY CLEANING				
160246	PO-160231	03/03/2016 1501565925		1 01-8150-0-5560.00-0000-8110-112-000-000 NN P			110.01	110.01
				LAUNDRY/DRY CLEANING				
160246	PO-160231	03/03/2016 1501576679		1 01-8150-0-5560.00-0000-8110-112-000-000 NN P			110.01	110.01
				LAUNDRY/DRY CLEANING				
160246	PO-160231	03/03/2016 1501560440		1 01-8150-0-5560.00-0000-8110-112-000-000 NN P			10.72	10.72
				LAUNDRY/DRY CLEANING				

Vendor/Addr Req Reference	Remit name Date	Description	Tax ID num	Deposit type	ABA num	Account num	Liq Amt	Net Amount
102382 (CONTINUED)								
160246 PO-160231	03/03/2016	1501570545		1 01-8150-0-5560.00-0000-8110-112-000-000	NN P	LAUNDRY/DRY CLEANING	10.72	10.72
160246 PO-160231	03/03/2016	1501560439		1 01-8150-0-5560.00-0000-8110-112-000-000	NN P	LAUNDRY/DRY CLEANING	73.05	73.05
160246 PO-160231	03/03/2016	1501565572		1 01-8150-0-5560.00-0000-8110-112-000-000	NN P	LAUNDRY/DRY CLEANING	42.25	42.25
160246 PO-160231	03/03/2016	1501570544		1 01-8150-0-5560.00-0000-8110-112-000-000	NN P	LAUNDRY/DRY CLEANING	73.05	73.05
160246 PO-160231	03/03/2016	1501575573		1 01-8150-0-5560.00-0000-8110-112-000-000	NN P	LAUNDRY/DRY CLEANING	42.25	42.25
160246 PO-160231	03/03/2016	1501560442		1 01-8150-0-5560.00-0000-8110-112-000-000	NN P	LAUNDRY/DRY CLEANING	24.02	24.02
160246 PO-160231	03/03/2016	1501570550		1 01-8150-0-5560.00-0000-8110-112-000-000	NN P	LAUNDRY/DRY CLEANING	17.95	17.95
160246 PO-160231	03/03/2016	1501560441		1 01-8150-0-5560.00-0000-8110-112-000-000	NN P	LAUNDRY/DRY CLEANING	104.46	104.46
160246 PO-160231	03/03/2016	1501570549		1 01-8150-0-5560.00-0000-8110-112-000-000	NN P	LAUNDRY/DRY CLEANING	26.21	26.21
TOTAL PAYMENT AMOUNT							922.02 *	922.02
102886/00 ANDRADE, DIANA								
160797 PO-160763	02/24/2016	AVID SHADOW REIMB		1 01-0824-0-4399.00-1110-1000-310-000-000	NN F	MISCELLANEOUS SUPPLIES	250.00	109.36
TOTAL PAYMENT AMOUNT							109.36 *	109.36
104859/00 APPLGATE TEEPLES DRILLING CO.								
160642 PO-160609	03/02/2016	ROPN FOR GHS STORM DRAIN		1 01-8150-0-4300.00-0000-8110-112-000-000	NN O	SUPPLIES	-3675.00	0.00
160642 PO-160609	03/03/2016	12566		1 01-8150-0-4300.00-0000-8110-112-000-000	NN F	SUPPLIES	3675.00	3,675.00
TOTAL PAYMENT AMOUNT							3,675.00 *	3,675.00
104020/00 AT&T								
PV-160669	03/02/2016	000007701596		01-0000-0-5912.00-0000-2700-112-000-000	NN	COMMUN - INTERNET SVCS/LINES		331.88
PV-160670	03/02/2016	000007701349		01-0000-0-5912.00-0000-2700-112-000-000	NN	COMMUN - INTERNET SVCS/LINES		181.62
TOTAL PAYMENT AMOUNT							513.50 *	513.50



Vendor/Addr Req Reference	Remit name Date	Description	Tax ID num	Deposit type	ABA num	Account num	Liq Amt	Net Amount
104838/00	AT&T							
	PV-160640	02/25/2016 PHONE SERVICE FEB 16		01-0000-0-5912.00-0000-2700-112-000-000 NN				193.69
				COMMUN - INTERNET SVCS/LINES				
				TOTAL PAYMENT AMOUNT		193.69 *		193.69
006217/00	ATKINSON ANDELSON LOYA		953378600					
160871	PO-160829	03/03/2016 GUSTINE UNIFIED SCHOOL DIS		1 01-0000-0-5200.00-0000-7110-112-000-000 NY F			1185.00	1,185.00
				TRAVEL & CONFERENCE				
	PV-160636	02/25/2016 491975		01-0000-0-5801.00-0000-7100-112-000-000 NY				451.50
				LEGAL FEES				
	PV-160636	02/25/2016 491975		01-0000-0-5801.00-0000-7115-112-000-000 NY				871.51
				LEGAL FEES				
				TOTAL PAYMENT AMOUNT		2,508.01 *		2,508.01
104318/00	AVAYA INC							
	PV-160630	02/10/2016 2733618651		01-0000-0-5922.00-0000-7200-112-000-000 NN				58.70
				COMMUNICATION - TELEPHONE SVCS				
				TOTAL PAYMENT AMOUNT		58.70 *		58.70
100561/00	AZEVEDO, BARBARA							
160794	PO-160766	02/25/2016 INSERVICE LUNCH REIMB FEB16		1 01-0824-0-4399.00-1110-1000-310-000-000 NN F			81.26	81.26
				MISCELLANEOUS SUPPLIES				
160793	PO-160771	02/25/2016 KINDLE CONVER REIMB		1 01-0824-0-4400.00-1110-1000-310-000-000 NN F			87.97	87.97
				NON-CAPITALIZED EQUIPMENT				
160817	PO-160789	02/24/2016 WASC FOOD REIMB		1 01-0824-0-4300.00-0000-2700-310-314-000 NN F			32.85	32.85
				SUPPLIES				
				TOTAL PAYMENT AMOUNT		202.08 *		202.08
006924/00	AZEVEDO, DENISE		000000000					
160388	PO-160387	02/10/2016 AVID CONF REIMB JUL 15		1 01-0824-0-5200.00-1110-1000-310-000-000 NN F			325.00	281.62
				TRAVEL & CONFERENCE				
				TOTAL PAYMENT AMOUNT		281.62 *		281.62

Vendor/Addr	Remit name	Tax ID num	Deposit type	ABA num	Account num	Liq Amt	Net Amount
Req Reference	Date	Description	FD-RESC-Y-OBJT.SO-GOAL-FUNC-SCH-DD1-DD2	T9MPS			
100831/00		BAUDVILLE DESKTOP PUBLISHING					
160741 PO-160710	02/10/2016	2997761	1 01-0824-0-4300.00-0000-2700-115-000-000	NN F		278.96	289.54
			SUPPLIES				
			TOTAL PAYMENT AMOUNT			289.54 *	289.54
104815/00		BILL MORONES					
PV-160678	03/03/2016	REPORT ON SCHOOLS MILEAGE REIM	01-0000-0-5200.00-0000-7150-112-000-000	NN			23.76
			TRAVEL & CONFERENCE				
			TOTAL PAYMENT AMOUNT			23.76 *	23.76
101656/00		BONANDER TRUCK					
160804 PO-160773	03/03/2016	709092	1 01-0823-0-4344.00-0000-3600-112-000-000	NN P		478.59	478.59
			REPLACEMENT PARTS				
			TOTAL PAYMENT AMOUNT			478.59 *	478.59
102799/00		BRUCE'S TIRE INC					
160844 PO-160811	03/03/2016	510469	1 01-0823-0-4343.00-0000-3600-112-000-000	NN F		316.95	316.95
			TIRES AND ACCESSORIES				
			TOTAL PAYMENT AMOUNT			316.95 *	316.95
104394/00		BUS WEST					
160803 PO-160772	03/01/2016	BN70508	1 01-0823-0-4344.00-0000-3600-112-000-000	NN P		165.52	165.52
			REPLACEMENT PARTS				
160803 PO-160772	03/01/2016	BN70518	1 01-0823-0-4344.00-0000-3600-112-000-000	NN P		57.33	57.33
			REPLACEMENT PARTS				
160803 PO-160772	03/01/2016	BN70971	1 01-0823-0-4344.00-0000-3600-112-000-000	NN P		167.31	167.31
			REPLACEMENT PARTS				
160803 PO-160772	03/01/2016	BN71110	1 01-0823-0-4344.00-0000-3600-112-000-000	NN P		167.49	167.49
			REPLACEMENT PARTS				
160803 PO-160772	03/04/2016	BN74195	1 01-0823-0-4344.00-0000-3600-112-000-000	NN P		526.26	526.26
			REPLACEMENT PARTS				
160803 PO-160772	03/04/2016	BN74925	1 01-0823-0-4344.00-0000-3600-112-000-000	NN P		127.08	127.08
			REPLACEMENT PARTS				
160803 PO-160772	03/04/2016	BN74981	1 01-0823-0-4344.00-0000-3600-112-000-000	NN P		133.14	133.14
			REPLACEMENT PARTS				
			TOTAL PAYMENT AMOUNT			1,344.13 *	1,344.13

Vendor/Addr Req Reference	Remit name Date	Description	Tax ID num	Deposit type	ABA num	Account num	Liq Amt	Net Amount
100965/00	BUSINESS CARD							
PV-160656	02/29/2016	MONTEREY CONF REIMB FEB 16		01-0000-0-5200.00-0000-7150-112-000-000 NN				83.99
				TRAVEL & CONFERENCE				
PV-160657	02/29/2016	USPS EXPRESS MAIL		01-0000-0-5930.00-0000-7200-112-000-000 NN				22.95
				COMMUNICATION - POSTAGE/METER				
		TOTAL PAYMENT AMOUNT			106.94 *			106.94
102253/00	CASBO							
160600 PO-160572	03/01/2016	575739		1 01-0000-0-5200.00-0000-7410-112-000-000 NN F			1095.00	1,095.00
				TRAVEL & CONFERENCE				
		TOTAL PAYMENT AMOUNT			1,095.00 *			1,095.00
104706/00	CENTRAL REGION CATA							
160819 PO-160790	02/24/2016	CATA SPRING REG FEE		1 01-3550-0-5200.00-1110-1000-310-000-000 NN F			115.00	115.00
				TRAVEL & CONFERENCE				
		TOTAL PAYMENT AMOUNT			115.00 *			115.00
016633/00	CENTRAL SANITARY SUPPLY CO		000000000					
160704 PO-160683	02/25/2016	678388		1 01-8150-0-4300.00-0000-8110-112-000-000 NN P			157.90	157.90
				SUPPLIES				
160821 PO-160822	03/03/2016	681856		1 01-8150-0-4300.00-0000-8110-112-000-000 NN P			2458.94	2,458.94
				SUPPLIES				
160821 PO-160822	03/03/2016	681877		1 01-8150-0-4300.00-0000-8110-112-000-000 NN P			423.77	423.77
				SUPPLIES				
		TOTAL PAYMENT AMOUNT			3,040.61 *			3,040.61
104854/00	CERES WORLD TRAVEL							
160846 PO-160818	03/04/2016	CADA CONFERENCE IN RENO		1 01-3010-0-5200.00-1110-1000-115-000-000 NN F			2019.50	2,019.50
				TRAVEL & CONFERENCE				
		TOTAL PAYMENT AMOUNT			2,019.50 *			2,019.50
100295/00	CHEVRON AND TEXACO							
PV-160653	02/29/2016	STATEMENT# 46726606		01-7010-0-4300.00-1110-1000-310-000-000 NN				175.05
				SUPPLIES				
		TOTAL PAYMENT AMOUNT			175.05 *			175.05

Vendor/Addr Req Reference	Remit name Date	Description	Tax ID num	Deposit type	ABA num	Account num	Liq Amt	Net Amount
103285/00	CITY OF GUSTINE							
160822 PO-160795	03/03/2016	GHSBASKETBALL-0216		1 01-0824-0-5866.00-0155-8300-310-000-000 NN P			190.92	190.92
						PROFESSIONAL SERVICES		
160822 PO-160795	03/03/2016	ASBDANCE-0216		1 01-0824-0-5866.00-0155-8300-310-000-000 NN P			190.92	190.92
						PROFESSIONAL SERVICES		
						TOTAL PAYMENT AMOUNT	381.84 *	381.84
104666/00	CITY OF NEWMAN							
PV-160659	02/29/2016	0001973				01-0000-0-5842.00-0000-7200-112-000-000 NN		57.00
						FINGERPRINTING		
						TOTAL PAYMENT AMOUNT	57.00 *	57.00
104839/00	CLASSTECH							
160730 PO-160700	03/03/2016	863		1 01-0815-0-4400.00-1110-1000-112-000-000 NN F			2307.06	2,307.06
						NON-CAPITALIZED EQUIPMENT		
						TOTAL PAYMENT AMOUNT	2,307.06 *	2,307.06
019127/00	COAST HARDWARE		000000000					
PV-160658	02/29/2016	302875				01-8150-0-4300.00-0000-8110-112-000-000 NN		10.35
						SUPPLIES		
PV-160658	02/29/2016	302895				01-8150-0-4300.00-0000-8110-112-000-000 NN		3.23
						SUPPLIES		
PV-160658	02/29/2016	302982				01-8150-0-4300.00-0000-8110-112-000-000 NN		28.07
						SUPPLIES		
PV-160658	02/29/2016	303018				01-8150-0-4300.00-0000-8110-112-000-000 NN		26.96
						SUPPLIES		
PV-160658	02/29/2016	303145				01-8150-0-4300.00-0000-8110-112-000-000 NN		5.39
						SUPPLIES		
PV-160658	02/29/2016	303270				01-8150-0-4300.00-0000-8110-112-000-000 NN		0.64
						SUPPLIES		
PV-160658	02/29/2016	303273				01-8150-0-4300.00-0000-8110-112-000-000 NN		16.19
						SUPPLIES		
PV-160658	02/29/2016	303324				01-8150-0-4300.00-0000-8110-112-000-000 NN		11.86
						SUPPLIES		
PV-160658	02/29/2016	303345				01-8150-0-4300.00-0000-8110-112-000-000 NN		3.13
						SUPPLIES		
PV-160658	02/29/2016	303547				01-8150-0-4300.00-0000-8110-112-000-000 NN		9.05
						SUPPLIES		
PV-160658	02/29/2016	303551				01-8150-0-4300.00-0000-8110-112-000-000 NN		16.71
						SUPPLIES		

Vendor/Addr Req Reference	Remit name Date	Description	Tax ID num	Deposit type	ABA num	Account num	Liq Amt	Net Amount
019127 (CONTINUED)								
PV-160658	02/29/2016	303579		01-8150-0-4300.00-0000-8110-112-000-000 NN SUPPLIES				1.39
PV-160658	02/29/2016	303591		01-8150-0-4300.00-0000-8110-112-000-000 NN SUPPLIES				22.42
PV-160658	02/29/2016	303685		01-8150-0-4300.00-0000-8110-112-000-000 NN SUPPLIES				8.63
PV-160658	02/29/2016	303734		01-8150-0-4300.00-0000-8110-112-000-000 NN SUPPLIES				16.15
PV-160658	02/29/2016	303737		01-8150-0-4300.00-0000-8110-112-000-000 NN SUPPLIES				2.68
PV-160658	02/29/2016	303805		01-8150-0-4300.00-0000-8110-112-000-000 NN SUPPLIES				8.09
PV-160658	02/29/2016	303822		01-8150-0-4300.00-0000-8110-112-000-000 NN SUPPLIES				33.46
PV-160658	02/29/2016	303862		01-8150-0-4300.00-0000-8110-112-000-000 NN SUPPLIES				28.49
PV-160658	02/29/2016	303865		01-8150-0-4300.00-0000-8110-112-000-000 NN SUPPLIES				27.52
PV-160658	02/29/2016	303866		01-8150-0-4300.00-0000-8110-112-000-000 NN SUPPLIES				54.26
PV-160658	02/29/2016	303868		01-8150-0-4300.00-0000-8110-112-000-000 NN SUPPLIES				30.14
PV-160658	02/29/2016	303872		01-8150-0-4300.00-0000-8110-112-000-000 NN SUPPLIES				9.90
PV-160658	02/29/2016	303883		01-8150-0-4300.00-0000-8110-112-000-000 NN SUPPLIES				10.79
PV-160658	02/29/2016	303973		01-8150-0-4300.00-0000-8110-112-000-000 NN SUPPLIES				89.54
PV-160658	02/29/2016	304393		01-8150-0-4300.00-0000-8110-112-000-000 NN SUPPLIES				10.24
PV-160658	02/29/2016	304394		01-8150-0-4300.00-0000-8110-112-000-000 NN SUPPLIES				9.69
PV-160658	02/29/2016	304470		01-8150-0-4300.00-0000-8110-112-000-000 NN SUPPLIES				32.38
PV-160658	02/29/2016	304473		01-8150-0-4300.00-0000-8110-112-000-000 NN SUPPLIES				11.64
PV-160658	02/29/2016	304486		01-8150-0-4300.00-0000-8110-112-000-000 NN SUPPLIES				20.51
PV-160658	02/29/2016	304509		01-8150-0-4300.00-0000-8110-112-000-000 NN SUPPLIES				8.09
PV-160658	02/29/2016	304534		01-8150-0-4300.00-0000-8110-112-000-000 NN SUPPLIES				59.31
PV-160658	02/29/2016	304638		01-8150-0-4300.00-0000-8110-112-000-000 NN SUPPLIES				50.70
PV-160658	02/29/2016	303051		01-0823-0-4300.00-0000-3600-112-000-000 NN SUPPLIES				2.15

Vendor/Addr Req Reference	Remit name Date	Description	Tax ID num	Deposit type FD-RESC-Y-OBJT.SO-GOAL-FUNC-SCH-DD1-DD2 T9MPS	ABA num	Account num	Liq Amt	Net Amount	
019127 (CONTINUED)									
PV-160658	02/29/2016	303994		01-0823-0-4300.00-0000-3600-112-000-000 NN SUPPLIES			32.76		
PV-160658	02/29/2016	304058		01-0823-0-4300.00-0000-3600-112-000-000 NN SUPPLIES			7.55		
PV-160658	02/29/2016	304243		01-0823-0-4300.00-0000-3600-112-000-000 NN SUPPLIES			28.02		
PV-160658	02/29/2016	304357		01-0823-0-4300.00-0000-3600-112-000-000 NN SUPPLIES			36.67		
PV-160658	02/29/2016	304370		01-0823-0-4300.00-0000-3600-112-000-000 NN SUPPLIES			9.71		
PV-160658	02/29/2016	303548		01-0824-0-4300.00-1110-1000-310-000-000 NN SUPPLIES			4.30		
PV-160658	02/29/2016	303901		01-0824-0-4300.00-1110-1000-310-000-000 NN SUPPLIES			8.08		
TOTAL PAYMENT AMOUNT							806.84 *	806.84	
104757/00 CONN, DIANE									
160799	PO-160761	03/03/2016	PUBLISHER SHOWCASE REIMB	1 01-0824-0-5200.00-1110-1000-111-000-000 NN F TRAVEL & CONFERENCE			56.33	46.33	
TOTAL PAYMENT AMOUNT							46.33 *	46.33	
100233/00 CONTROL SYSTEMS SERVICES 770335932									
160827	PO-160796	03/03/2016	6340	1 01-8150-0-5630.00-0000-8110-112-000-000 NY F REPAIRS/MAINT - BUILDING			385.32	385.32	
TOTAL PAYMENT AMOUNT							385.32 *	385.32	
104894/00 COURTYARD LOS ANGELES PASADENA									
160842	PO-160809	03/03/2016	CASBO CONFERENCE ROOMS	1 01-0000-0-5200.00-0000-7200-112-000-000 NN F TRAVEL & CONFERENCE			2061.45	2,061.45	
TOTAL PAYMENT AMOUNT							2,061.45 *	2,061.45	
103792/00 DATA PATH INC									
160634	PO-160621	02/24/2016	130955	1 01-0824-0-4400.00-1110-1000-310-000-000 NN F NON-CAPITALIZED EQUIPMENT			504.00	504.00	
160761	PO-160718	02/24/2016	130958	1 01-0824-0-4400.00-1110-1000-310-000-000 NN F NON-CAPITALIZED EQUIPMENT			983.80	983.80	
PV-160655	02/29/2016	130993		01-0000-0-5866.00-0000-7700-112-000-000 NN PROFESSIONAL SERVICES				11,649.00	

Vendor/Addr Req Reference	Remit name Date	Description	Tax ID num	Deposit type	ABA num	Account num	Liq Amt	Net Amount
TOTAL PAYMENT AMOUNT					13,136.80 *			13,136.80
103689/00	DON'S MOBILE GLASS							
160805 PO-160774	02/25/2016	ITUR148242		1	01-0823-0-5640.00-0000-3600-112-000-000	NN F	453.06	453.06
					REPAIRS/MAINT OF EQUIPMENT			
TOTAL PAYMENT AMOUNT					453.06 *			453.06
104482/00	DOWSING, JULIE C.		555768084					
160863 PO-160825	03/04/2016	6TH GRADE CAMP NURSE 2016		1	01-9315-0-5865.00-1110-1000-115-000-000	NY F	850.00	850.00
					OUTDOOR SCHOOL / MCOE			
TOTAL PAYMENT AMOUNT					850.00 *			850.00
104737/00	EDGES ELECTRICAL GROUP							
160758 PO-160721	02/10/2016	S3697271.001		1	01-8150-0-4300.00-0000-8110-112-000-000	NN P	62.02	62.02
					SUPPLIES			
160758 PO-160721	02/10/2016	S3697303.001		1	01-8150-0-4300.00-0000-8110-112-000-000	NN P	215.30	215.30
					SUPPLIES			
TOTAL PAYMENT AMOUNT					277.32 *			277.32
101828/00	EVAN MOOR EDUCATION PUBLISHERS							
160696 PO-160668	02/10/2016	INV101702		1	01-4203-0-4300.00-1110-1000-115-000-000	NN F	82.22	89.19
					SUPPLIES			
TOTAL PAYMENT AMOUNT					89.19 *			89.19
103208/00	FASTENAL							
160247 PO-160243	02/24/2016	CALOB38930		1	01-8150-0-4300.00-0000-8110-112-000-000	NN P	121.49	121.49
					SUPPLIES			
160247 PO-160243	03/01/2016	CALOB38961		1	01-8150-0-4300.00-0000-8110-112-000-000	NN P	157.49	157.49
					SUPPLIES			
TOTAL PAYMENT AMOUNT					278.98 *			278.98
103754/00	FEDEX							
PV-160635	02/25/2016	5-326-56251			01-0000-0-5930.00-0000-7200-112-000-000	NN		77.75
					COMMUNICATION - POSTAGE/METER			
TOTAL PAYMENT AMOUNT					77.75 *			77.75

Vendor/Addr Req Reference	Remit name Date	Description	Tax ID num	Deposit type FD-RESC-Y-OBJT.SO-GOAL-FUNC-SCH-DD1-DD2 T9MPS	ABA num	Account num	Liq Amt	Net Amount
032111/00	FLINN SCIENTIFIC		0000000000					
160814	PO-160787	02/29/2016 1947791		1 01-3010-0-4300.00-1110-1000-115-000-000 N F			36.34	36.50
				SUPPLIES				
160852	PO-160812	03/03/2016 1947791		1 01-3010-0-4300.00-1110-1000-115-000-000 N F			16.87	16.87
				SUPPLIES				
				TOTAL PAYMENT AMOUNT		53.37 *		53.37
102484/00	FOLLETT SOFTWARE CO							
	PV-160677	03/03/2016 7086690		01-3185-0-4313.00-1110-1000-110-000-000 NN				700.00
				SOFTWARE - NON CURRICULA				
	PV-160677	03/03/2016 7086690		01-1100-0-4300.00-1110-1000-111-000-000 NN				700.00
				SUPPLIES				
	PV-160677	03/03/2016 7086690		01-4203-0-4300.00-1110-1000-115-000-000 NN				700.00
				SUPPLIES				
				TOTAL PAYMENT AMOUNT		2,100.00 *		2,100.00
104485/00	FREITAS, KAISA							
160748	PO-160730	02/10/2016 MILEAGE REIMB FEB 16		1 01-0824-0-5200.00-1110-1000-111-000-000 NN F			46.55	46.55
				TRAVEL & CONFERENCE				
				TOTAL PAYMENT AMOUNT		46.55 *		46.55
104239/00	GATEKEEPER SYSTEMS INC							
160777	PO-160738	02/24/2016 34058		1 01-0823-0-5899.00-0000-3600-112-000-000 NN F			285.00	285.00
				OTHER SERVICES, FEES, OP EXPS				
160843	PO-160810	03/03/2016 34058		1 01-0823-0-5899.00-0000-3600-112-000-000 NN F			45.00	45.00
				OTHER SERVICES, FEES, OP EXPS				
				TOTAL PAYMENT AMOUNT		330.00 *		330.00
104852/00	GROVER TREE SERVICE							
160570	PO-160544	02/24/2016 0240454		1 01-8150-0-4300.00-0000-8110-112-000-000 NN F			3160.00	3,160.00
				SUPPLIES				
				TOTAL PAYMENT AMOUNT		3,160.00 *		3,160.00



014 Gustine Unified School Dist. J44482  
 MARCH WARRANT REGISTER 1

ACCOUNTS PAYABLE PRELIST APY500 L.00.10 03/04/16 10:20 PAGE 12  
 BATCH: 0016 MARCH WARRANT REGISTER 1 << Open >>  
 FUND : 01 GENERAL FUND/COUNTY SSF

Vendor/Addr Req Reference	Remit name Date	Description	Tax ID num	Deposit type	ABA num	Account num	Liq Amt	Net Amount
073088/00	GUSTINE SCHOOL DISTRICT		000000000					
RC-160035	02/10/2016	BULK MAIL RES FEB 16		01-0000-0-5930.00-0000-7200-112-000-000		N		98.62
				COMMUNICATION - POSTAGE/METER				
RC-160036	02/10/2016	NNA FEES		01-0000-0-5300.00-0000-7200-112-000-000		N		511.50
				DUES & MEMBERSHIPS				
RC-160037	02/25/2016	CHAIRS FOR GRADUATION		01-3010-0-4300.00-1110-1000-115-000-000		N		761.25
				SUPPLIES				
				TOTAL PAYMENT AMOUNT	1,371.37	*		1,371.37
104778/00	HARDROCK HOTEL SAN DIEGO, CA							
CL-150011	03/02/2016	EP CLOSE		01-4035-0-5201.00-0000-7410-112-000-000		NN C	520.92	0.00
				PROFESSIONAL DEVLPMNT TRAINING				
				TOTAL PAYMENT AMOUNT	0.00	*		0.00
104606/00	HAZAN, RUSSELL							
PV-160679	03/03/2016	WORLD AG EXPO MEAL REIMB		01-0000-0-5200.00-0000-7200-112-000-000		NN		32.93
				TRAVEL & CONFERENCE				
				TOTAL PAYMENT AMOUNT	32.93	*		32.93
104694/00	INTERSTATE TRUCK CENTER		201569439					
160221	PO-160196	02/29/2016 02P48905		1 01-0823-0-5640.00-0000-3600-112-000-000		NY P	200.00	200.00
				REPAIRS/MAINT OF EQUIPMENT				
160221	PO-160196	03/01/2016 02P49126		1 01-0823-0-5640.00-0000-3600-112-000-000		NY P	79.81	79.81
				REPAIRS/MAINT OF EQUIPMENT				
				TOTAL PAYMENT AMOUNT	279.81	*		279.81
103512/00	IRON MOUNTAIN							
PV-160631	02/10/2016	MEX4513		01-0000-0-5550.00-0000-8200-112-000-000		NN		46.73
				DISPOSAL/GARBAGE REMOVAL				
PV-160631	02/10/2016	MEX4513		01-0824-0-4300.00-1110-1000-310-000-000		NN		66.95
				SUPPLIES				
PV-160682	03/03/2016	MHF6087		01-0000-0-5550.00-0000-8200-112-000-000		NN		46.37
				DISPOSAL/GARBAGE REMOVAL				
PV-160682	03/03/2016	MHF6087		01-0824-0-4300.00-1110-1000-310-000-000		NN		66.44
				SUPPLIES				
				TOTAL PAYMENT AMOUNT	226.49	*		226.49

Vendor/Addr	Remit name	Tax ID num	Deposit type	ABA num	Account num	Liq Amt	Net Amount
Req Reference	Date	Description	FD-RESC-Y-OBJT.SO-GOAL-FUNC-SCH-DD1-DD2	T9MPS			
104383/00	J & F FERTILIZER	770240546					
PV-160628	02/10/2016	6633	01-0823-0-5640.00-0000-3600-112-000-000	NY			80.00
			REPAIRS/MAINT OF EQUIPMENT				
PV-160628	02/10/2016	6630	01-0823-0-5640.00-0000-3600-112-000-000	NY			44.00
			REPAIRS/MAINT OF EQUIPMENT				
PV-160628	02/10/2016	6631	01-0823-0-5640.00-0000-3600-112-000-000	NY			1,760.00
			REPAIRS/MAINT OF EQUIPMENT				
PV-160628	02/10/2016	6638	01-0823-0-5640.00-0000-3600-112-000-000	NY			80.00
			REPAIRS/MAINT OF EQUIPMENT				
PV-160628	02/10/2016	6637	01-0823-0-5640.00-0000-3600-112-000-000	NY			80.00
			REPAIRS/MAINT OF EQUIPMENT				
PV-160628	02/10/2016	6636	01-0823-0-5640.00-0000-3600-112-000-000	NY			80.00
			REPAIRS/MAINT OF EQUIPMENT				
PV-160628	02/10/2016	6635	01-0823-0-5640.00-0000-3600-112-000-000	NY			264.00
			REPAIRS/MAINT OF EQUIPMENT				
PV-160628	02/10/2016	6632	01-0823-0-5640.00-0000-3600-112-000-000	NY			264.00
			REPAIRS/MAINT OF EQUIPMENT				
PV-160628	02/10/2016	6634	01-0823-0-5640.00-0000-3600-112-000-000	NY			80.00
			REPAIRS/MAINT OF EQUIPMENT				
PV-160671	03/02/2016	6652	01-0823-0-5640.00-0000-3600-112-000-000	NY			176.00
			REPAIRS/MAINT OF EQUIPMENT				
PV-160671	03/02/2016	6651	01-0823-0-5640.00-0000-3600-112-000-000	NY			154.00
			REPAIRS/MAINT OF EQUIPMENT				
PV-160671	03/02/2016	6650	01-0823-0-5640.00-0000-3600-112-000-000	NY			352.00
			REPAIRS/MAINT OF EQUIPMENT				
PV-160671	03/02/2016	6659	01-0823-0-5640.00-0000-3600-112-000-000	NY			80.00
			REPAIRS/MAINT OF EQUIPMENT				
PV-160671	03/02/2016	6660	01-0823-0-5640.00-0000-3600-112-000-000	NY			193.00
			REPAIRS/MAINT OF EQUIPMENT				
PV-160671	03/02/2016	6658	01-0823-0-5640.00-0000-3600-112-000-000	NY			80.00
			REPAIRS/MAINT OF EQUIPMENT				
PV-160671	03/02/2016	6661	01-0823-0-5640.00-0000-3600-112-000-000	NY			80.00
			REPAIRS/MAINT OF EQUIPMENT				
PV-160671	03/02/2016	6662	01-0823-0-5640.00-0000-3600-112-000-000	NY			440.00
			REPAIRS/MAINT OF EQUIPMENT				
PV-160671	03/02/2016	6648	01-0823-0-5640.00-0000-3600-112-000-000	NY			80.00
			REPAIRS/MAINT OF EQUIPMENT				
PV-160671	03/02/2016	6663	01-0823-0-5640.00-0000-3600-112-000-000	NY			264.00
			REPAIRS/MAINT OF EQUIPMENT				
PV-160671	03/02/2016	6665	01-0823-0-5640.00-0000-3600-112-000-000	NY			132.00
			REPAIRS/MAINT OF EQUIPMENT				
PV-160671	03/02/2016	6664	01-0823-0-5640.00-0000-3600-112-000-000	NY			220.00
			REPAIRS/MAINT OF EQUIPMENT				
PV-160671	03/02/2016	6666	01-0823-0-5640.00-0000-3600-112-000-000	NY			220.00
			REPAIRS/MAINT OF EQUIPMENT				
PV-160671	03/02/2016	6667	01-0823-0-5640.00-0000-3600-112-000-000	NY			132.00
			REPAIRS/MAINT OF EQUIPMENT				

Vendor/Addr Req Reference	Remit name Date	Description	Tax ID num	Deposit type	ABA num	Account num	Liq Amt	Net Amount
104383 (CONTINUED)								
PV-160671	03/02/2016	6668				01-0823-0-5640.00-0000-3600-112-000-000 NY		132.00
						REPAIRS/MAINT OF EQUIPMENT		
						TOTAL PAYMENT AMOUNT	5,467.00 *	5,467.00
104052/00	J & J AUTO BODY		202156147					
160872 PO-160830	03/04/2016	2032				1 01-0823-0-5650.00-0000-3600-112-000-000 NY F	557.01	557.01
						REPAIRS/MAIN - VEHICLES		
						TOTAL PAYMENT AMOUNT	557.01 *	557.01
101944/00	J.W. PEPPER							
160322 PO-160319	02/29/2016	13585082				1 01-6300-0-4300.00-1110-1000-115-000-000 NN F	642.23	672.25
						SUPPLIES		
						TOTAL PAYMENT AMOUNT	672.25 *	672.25
104853/00	JOHN BERNARD		554622731					
PV-160642	02/25/2016	MENTOR SERVICE JAN 16				01-0000-0-5866.00-0000-2700-112-000-000 NY		1,500.00
						PROFESSIONAL SERVICES		
						TOTAL PAYMENT AMOUNT	1,500.00 *	1,500.00
045840/00	JOHNSTONE SUPPLY		000000000					
160695 PO-160661	02/25/2016	64-S2072284.001				1 01-8150-0-5630.00-0000-8110-112-000-000 NN F	863.89	834.52
						REPAIRS/MAINT - BUILDING		
160850 PO-160814	03/03/2016	64-S2078141.001				1 01-8150-0-5630.00-0000-8110-112-000-000 NN F	37.10	37.71
						REPAIRS/MAINT - BUILDING		
160848 PO-160816	03/03/2016	64-S2072284.002				1 01-8150-0-5630.00-0000-8110-112-000-000 NN F	95.13	95.13
						REPAIRS/MAINT - BUILDING		
						TOTAL PAYMENT AMOUNT	967.36 *	967.36
046010/00	JONES SCHOOL SUPPLY		0000000000					
160813 PO-160786	02/25/2016	1352625				1 01-0824-0-4300.00-1110-1000-115-000-000 N F	240.75	224.70
						SUPPLIES		
						TOTAL PAYMENT AMOUNT	224.70 *	224.70

Vendor/Addr Req Reference	Remit name Date	Description	Tax ID num	Deposit type	ABA num	Account num	Liq Amt	Net Amount
102360/00	JOSTENS DIPLOMA DIVISION							
160726 PO-160697	02/29/2016	18261530		1 01-0824-0-4300.00-1110-1000-311-000-000 NN P			106.41	106.41
				SUPPLIES				
				TOTAL PAYMENT AMOUNT		106.41 *		106.41
104713/00	JUAREZ, MARISOL							
PV-160654	02/29/2016	CONF REIMB FEB 16		01-0000-0-5200.00-0000-7200-112-000-000 NN				181.32
				TRAVEL & CONFERENCE				
PV-160680	03/03/2016	QSS CONFERENCE MEALS MILES		01-0000-0-5200.00-0000-7200-112-000-000 NN				183.62
				TRAVEL & CONFERENCE				
				TOTAL PAYMENT AMOUNT		364.94 *		364.94
103260/00	LA SALLE, SHANNON							
160750 PO-160728	02/10/2016	MILEAGE REIMB FEB 16		1 01-0824-0-5200.00-1110-1000-111-000-000 NN F			46.55	46.55
				TRAVEL & CONFERENCE				
				TOTAL PAYMENT AMOUNT		46.55 *		46.55
100565/00	LOZANO SMITH LLP		800874383					
PV-160643	02/25/2016	47404		01-3310-0-5801.00-5001-2700-112-000-000 NY				1,543.99
				LEGAL FEES				
				TOTAL PAYMENT AMOUNT		1,543.99 *		1,543.99
054938/00	MATTOS NEWSPAPERS INC.		000000000					
PV-160632	02/10/2016	TR0105026		01-0000-0-5899.00-0000-7200-112-000-000 NN				350.00
				OTHER SERVICES, FEES, OP EXPS				
				TOTAL PAYMENT AMOUNT		350.00 *		350.00
056337/00	MERCED COUNTY OFFICE OF		0000000000					
CL-150058	03/02/2016	EP CLOSE		01-3310-0-5860.00-5001-2490-112-000-000 NN C			1214.51	0.00
				SVCS PRV'D BY MCOE/OTHER AGCY				
CL-150059	03/02/2016	EP CLOSE		01-3310-0-5860.00-5001-2490-112-000-000 NN C			140.76	0.00
				SVCS PRV'D BY MCOE/OTHER AGCY				
				TOTAL PAYMENT AMOUNT		0.00 *		0.00

Vendor/Addr Req Reference	Remit name Date	Description	Tax ID num	Deposit type	ABA num	Account num	Liq Amt	Net Amount
104600/00	MERCED COUNTY SHERIFFS OFFICE							
	PO-151234	03/02/2016 CL CLOSE		1 01-0000-0-5899.00-0000-8300-112-000-000	NN C		23749.20	0.00
					OTHER SERVICES, FEES, OP EXPS			
160806	PO-160775	03/03/2016 2016-201		1 01-0000-0-5899.00-0000-8300-112-000-000	NN F		7586.55	7,586.55
					OTHER SERVICES, FEES, OP EXPS			
					TOTAL PAYMENT AMOUNT		7,586.55 *	7,586.55
104724/00	MIND Research Institute		330798804					
	PO-160709	02/10/2016 1230339		1 01-3010-0-4313.00-1110-1000-115-000-000	NY F		2999.00	2,999.00
					SOFTWARE - NON CURRICULA			
					TOTAL PAYMENT AMOUNT		2,999.00 *	2,999.00
104877/00	MITCHELL, STEVEN							
	PO-160719	02/24/2016 CONF REIMB FEB 16		1 01-0824-0-5200.00-1110-1000-310-000-000	NN F		1135.20	956.40
					TRAVEL & CONFERENCE			
					TOTAL PAYMENT AMOUNT		956.40 *	956.40
104701/00	NO BULLY		264348341					
	PO-160351	02/24/2016 PO 160351		1 01-0815-0-5201.00-1110-1000-112-000-000	NY F		8300.00	8,300.00
					PROFESSIONAL DEVLPMNT TRAINING			
					TOTAL PAYMENT AMOUNT		8,300.00 *	8,300.00
102031/00	OFFICE DEPOT							
	PO-160252	02/29/2016 788845214001		1 01-0000-0-4400.00-0000-7150-112-000-000	NN F		789.86	793.42
					NON-CAPITALIZED EQUIPMENT			
					TOTAL PAYMENT AMOUNT		793.42 *	793.42
064370/00	OFFICE SUPPLY EXPRESS		770446496					
	PO-160611	02/25/2016 117300		1 01-0000-0-4350.00-0000-7200-112-000-000	NN P		42.41	42.41
					OFFICE SUPPLIES			
	PO-160611	02/25/2016 117061		1 01-0000-0-4350.00-0000-7200-112-000-000	NN P		563.87	563.87
					OFFICE SUPPLIES			
	PO-160611	02/25/2016 117183		1 01-0000-0-4350.00-0000-7200-112-000-000	NN P		180.52	180.52
					OFFICE SUPPLIES			
	PO-160611	03/03/2016 117033		1 01-0000-0-4350.00-0000-7200-112-000-000	NN P		48.70	48.70
					OFFICE SUPPLIES			

Vendor/Addr Req Reference	Remit name Date	Description	Tax ID num	Deposit type	ABA num	Account num	Liq Amt	Net Amount
TOTAL PAYMENT AMOUNT					835.50 *			835.50

101470/00 P G & E

PV-160633	02/10/2016	ACCT 5200862197-2	FEB 16	01-0000-0-5510.00-0000-8200-112-000-000 NN				396.83
				HEATING BUTANE, OIL				
PV-160634	02/25/2016	ACCT 5467178958-1	FEB 16	01-0000-0-5520.00-0000-8200-112-000-000 NN				1,715.47
				ELECTRICITY				
PV-160648	02/25/2016	ACCT 5159195533-4	FEB 16	01-0000-0-5520.00-0000-8200-112-000-000 NN				5,175.73
				ELECTRICITY				
PV-160665	03/01/2016	ACCT 1032494767-3		01-0000-0-5520.00-0000-8200-112-000-000 NN				19.71
				ELECTRICITY				
PV-160666	03/01/2016	ACCT 6065175391-9	FEB 16	01-0000-0-5520.00-0000-8200-112-000-000 NN				14.13
				ELECTRICITY				
PV-160668	03/02/2016	ACCT 528308560-6	FEB 16	01-0000-0-5510.00-0000-8200-112-000-000 NN				2,981.84
				HEATING BUTANE, OIL				
PV-160668	03/02/2016	ACCT 528308560-6	FEB 16	01-0000-0-5520.00-0000-8200-112-000-000 NN				16,190.16
				ELECTRICITY				
PV-160684	03/04/2016	ACCT 5200862197-2	FEB 16	01-0000-0-5510.00-0000-8200-112-000-000 NN				361.18
				HEATING BUTANE, OIL				
TOTAL PAYMENT AMOUNT					26,855.05 *			26,855.05

100252/00 PALOS SPORTS

160744	PO-160713	02/10/2016	220728-00	1 01-0824-0-4300.00-1110-1000-115-000-000 NN F			91.15	85.61
				SUPPLIES				
TOTAL PAYMENT AMOUNT					85.61 *			85.61

104851/00 PB IYER

160816	PO-160783	02/25/2016	ACCT 188820	FEB 16	1 01-0823-0-5845.00-0000-3600-112-000-000 NN F		90.00	90.00
					PHYSICAL EXAMS			
TOTAL PAYMENT AMOUNT					90.00 *			90.00

103266/00 PETRONE, JOHN

160829	PO-160806	03/03/2016	SURVEY MONKEY REIMB		1 01-0815-0-5876.00-0000-2700-112-316-000 NN F		78.00	78.00
					ONLINE SUBSCRIPTION SERVICES			
TOTAL PAYMENT AMOUNT					78.00 *			78.00

Vendor/Addr Req Reference	Remit name Date	Description	Tax ID num	Deposit type FD-RESC-Y-OBJT.SO-GOAL-FUNC-SCH-DD1-DD2 T9MPS	ABA num	Account num	Liq Amt	Net Amount
104360/00	PINNACLE HEALTHCARE							
PV-160645	02/25/2016	INSURED ID 573955171		01-0823-0-5845.00-0000-3600-112-000-000 NN				25.00
				PHYSICAL EXAMS				
PV-160645	02/25/2016	INSURED ID 573955171		01-0823-0-5845.00-0000-3600-112-000-000 NN				58.00
				PHYSICAL EXAMS				
				TOTAL PAYMENT AMOUNT		83.00 *		83.00
100631/00	POMETTA, CHERYL							
PV-160649	02/25/2016	WASH REIMB		01-0823-0-5845.00-0000-3600-112-000-000 NN				10.00
				PHYSICAL EXAMS				
				TOTAL PAYMENT AMOUNT		10.00 *		10.00
103983/00	PURCHASE POWER							
PV-160690	03/04/2016	ACCT 8000-9090-0031-8266		01-0000-0-5930.00-0000-7200-112-000-000 NN				1,020.99
				COMMUNICATION - POSTAGE/METER				
				TOTAL PAYMENT AMOUNT		1,020.99 *		1,020.99
100073/00	QUILL CORPORATION							
160738 PO-160707	03/03/2016	2770540		1 01-0824-0-4300.00-1110-1000-110-000-000 NN F			68.78	68.62
				SUPPLIES				
				TOTAL PAYMENT AMOUNT		68.62 *		68.62
104799/00	RACHEL'S CHALLENGE							
160455 PO-160441	03/04/2016	DONE PAYING		1 01-0824-0-5866.00-0000-2490-115-000-000 NN C			169.16	0.00
				PROFESSIONAL SERVICES				
				TOTAL PAYMENT AMOUNT		0.00 *		0.00
104538/00	RALEY'S							
160732 PO-160701	02/29/2016	2301384722ASTR		1 01-7010-0-4300.00-1110-1000-310-000-000 NN P			228.65	228.65
				SUPPLIES				
160732 PO-160701	02/29/2016	2304318427ASTR		1 01-7010-0-4300.00-1110-1000-310-000-000 NN P			38.81	38.81
				SUPPLIES				
				TOTAL PAYMENT AMOUNT		267.46 *		267.46

Vendor/Addr Req Reference	Remit name Date	Description	Tax ID num	Deposit type	ABA num	Account num	Liq Amt	Net Amount
104686/00	SAENZ PEST CONTROL							
PV-160673	03/02/2016	1753		01-8150-0-5565.00-0000-8110-112-000-000 NN				180.00
				PEST CONTROL				
PV-160673	03/02/2016	1749		01-8150-0-5565.00-0000-8110-112-000-000 NN				180.00
				PEST CONTROL				
PV-160673	03/02/2016	1750		01-8150-0-5565.00-0000-8110-112-000-000 NN				75.00
				PEST CONTROL				
PV-160673	03/02/2016	1751		01-8150-0-5565.00-0000-8110-112-000-000 NN				210.00
				PEST CONTROL				
PV-160673	03/02/2016	1754		01-8150-0-5565.00-0000-8110-112-000-000 NN				170.00
				PEST CONTROL				
PV-160673	03/02/2016	1752		01-8150-0-5565.00-0000-8110-112-000-000 NN				180.00
				PEST CONTROL				
				TOTAL PAYMENT AMOUNT		995.00 *		995.00
076660/00	SANTA NELLA		000000000					
PV-160639	02/25/2016	COM030 MAR 16		01-0000-0-5530.00-0000-8200-112-000-000 NN				874.54
				WATER&/OR SEWAGE				
PV-160639	02/25/2016	COM031 MAR 16		01-0000-0-5530.00-0000-8200-112-000-000 NN				827.45
				WATER&/OR SEWAGE				
				TOTAL PAYMENT AMOUNT		1,701.99 *		1,701.99
104700/00	SCHELL TECHNICAL SERVICES INC							
PO-151149	03/04/2016	GUSTINE1516-008		1 01-0000-0-5866.00-0000-7700-112-000-000 NN P			680.00	680.00
				PROFESSIONAL SERVICES				
PV-160651	02/25/2016	GUSTINE1516-007		01-0000-0-5866.00-0000-7700-112-000-000 NN				281.25
				PROFESSIONAL SERVICES				
				TOTAL PAYMENT AMOUNT		961.25 *		961.25
101568/00	SCHOOL SERVICES OF CALIFORNIA							
PV-160629	02/10/2016	0104486-IN		01-0000-0-5899.00-0000-7200-112-000-000 NN				230.00
				OTHER SERVICES, FEES, OP EXPS				
				TOTAL PAYMENT AMOUNT		230.00 *		230.00
102033/00	SCHOOL SPECIALTY INC							
160534 PO-160519	03/04/2016	DONE PAYING		1 01-0824-0-4300.00-0000-2700-115-000-000 NN C			244.93	0.00
				SUPPLIES				
				TOTAL PAYMENT AMOUNT		0.00 *		0.00



Vendor/Addr Req Reference	Remit name Date	Description	Tax ID num	Deposit type	ABA num	Account num	Liq Amt	Net Amount
104036/00	SCHOOLMASTERS SAFETY							
160807 PO-160776	02/29/2016	605305		1 01-0000-0-4300.00-0000-8300-112-000-000 NN F			118.31	105.24
				SUPPLIES				
				TOTAL PAYMENT AMOUNT		105.24 *		105.24
104642/00	SEIM, JULIA L							
160749 PO-160729	02/10/2016	MILEAGE REIMB FEB 16		1 01-0824-0-5200.00-1110-1000-111-000-000 NN F			46.55	46.55
				TRAVEL & CONFERENCE				
				TOTAL PAYMENT AMOUNT		46.55 *		46.55
103946/00	SISC FLEX							
PV-160652	02/29/2016	INSURANCE FEB 16		01-0100-0-9555.00-0000-0000-000-000-000 NN				1,200.26
				125 DEP CARE & MED REIMBURSE				
PV-160660	02/29/2016	INSURANCE MAR 16		01-0100-0-9555.00-0000-0000-000-000-000 NN				1,200.26
				125 DEP CARE & MED REIMBURSE				
				TOTAL PAYMENT AMOUNT		2,400.52 *		2,400.52
080530/00	SISC III DENTAL		000000000					
PV-160686	03/04/2016	INSURANCE FEB 16		01-0000-0-3402.00-0000-7110-112-000-000 NN				280.00
				HEALTH & WELFARE CLASSIFIED				
PV-160686	03/04/2016	INSURANCE FEB 16		01-0100-0-9554.00-0000-0000-000-000-000 NN				12,176.60
				INSURANCE				
PV-160686	03/04/2016	INSURANCE FEB 16		01-0000-0-3701.00-0000-7209-112-000-000 NN				112.00
				OPEB, ALLOCATED CERTIFICATED				
PV-160686	03/04/2016	INSURANCE FEB 16		01-0000-0-9565.00-0000-7209-112-000-000 NN				1,344.00
				RETIREE INSURANCE LIAB/HOLDG				
PV-160686	03/04/2016	INSURANCE FEB 16		01-0000-0-3702.00-0000-7209-112-000-000 NN				280.00
				OPEB, ALLOCATED CLASSIFIED				
PV-160686	03/04/2016	INSURANCE FEB 16		01-0000-0-9565.00-0000-7209-112-000-000 NN				371.00
				RETIREE INSURANCE LIAB/HOLDG				
				TOTAL PAYMENT AMOUNT		14,563.60 *		14,563.60
080531/00	SISC III HEALTH		000000000					
PV-160687	03/04/2016	INSURANCE FEB 16		01-0000-0-3402.00-0000-7110-112-000-000 NN				2,722.37
				HEALTH & WELFARE CLASSIFIED				
PV-160687	03/04/2016	INSURANCE FEB 16		01-0100-0-9554.00-0000-0000-000-000-000 NN				166,131.63
				INSURANCE				
PV-160687	03/04/2016	INSURANCE FEB 16		01-0000-0-3701.00-0000-7209-112-000-000 NN				14,152.70
				OPEB, ALLOCATED CERTIFICATED				

Vendor/Addr Req Reference	Remit name Date	Description	Tax ID num	Deposit type	ABA num	Account num	Liq Amt	Net Amount
080531 (CONTINUED)								
PV-160687	03/04/2016	INSURANCE FEB 16		01-0000-0-9565.00-0000-7209-112-000-000 NN		RETIREE INSURANCE LIAB/HOLDG		10,515.30
PV-160687	03/04/2016	INSURANCE FEB 16		01-0000-0-3702.00-0000-7209-112-000-000 NN		OPEB, ALLOCATED CLASSIFIED		7,758.93
PV-160687	03/04/2016	INSURANCE FEB 16		01-0000-0-9565.00-0000-7209-112-000-000 NN		RETIREE INSURANCE LIAB/HOLDG		1,997.07
TOTAL PAYMENT AMOUNT							203,278.00 *	203,278.00
080532/00 SISC III VISION 000000000								
PV-160685	03/04/2016	INSURANCE FEB 16		01-0000-0-3402.00-0000-7110-112-000-000 NN		HEALTH & WELFARE CLASSIFIED		62.00
PV-160685	03/04/2016	INSURANCE FEB 16		01-0100-0-9554.00-0000-0000-000-000-000 NN		INSURANCE		2,730.70
PV-160685	03/04/2016	INSURANCE FEB 16		01-0000-0-3701.00-0000-7209-112-000-000 NN		OPEB, ALLOCATED CERTIFICATED		24.80
PV-160685	03/04/2016	INSURANCE FEB 16		01-0000-0-9565.00-0000-7209-112-000-000 NN		RETIREE INSURANCE LIAB/HOLDG		235.60
PV-160685	03/04/2016	INSURANCE FEB 16		01-0000-0-3702.00-0000-7209-112-000-000 NN		OPEB, ALLOCATED CLASSIFIED		62.00
PV-160685	03/04/2016	INSURANCE FEB 16		01-0000-0-9565.00-0000-7209-112-000-000 NN		RETIREE INSURANCE LIAB/HOLDG		99.20
TOTAL PAYMENT AMOUNT							3,214.30 *	3,214.30
104900/00 SOARES, JOSEPH								
PV-160683	03/04/2016	DEDUCTION REIMB		01-0100-0-9554.00-0000-0000-000-000-000 NN		INSURANCE		900.58
TOTAL PAYMENT AMOUNT							900.58 *	900.58
104446/00 SOCCER.COM								
160755	PO-160724	02/25/2016 57252932		1 01-1100-0-4300.00-1801-4200-310-000-000 NN P		SUPPLIES	368.31	368.31
160755	PO-160724	02/25/2016 57276247		1 01-1100-0-4300.00-1801-4200-310-000-000 NN P		SUPPLIES	94.47	94.47
TOTAL PAYMENT AMOUNT							462.78 *	462.78

Vendor/Addr	Remit name	Tax ID num	Deposit type	ABA num	Account num	Liq Amt	Net Amount
Req Reference	Date	Description	FD-RESC-Y-OBJT.SO-GOAL-FUNC-SCH-DD1-DD2	T9MPS			
102511/00	SOUTHWEST SCHOOL & OFFICE						
160215 PO-160234	03/04/2016	DONE PAYING	1 01-0824-0-4300.00-1110-1000-115-000-000	NN C	667.38	0.00	
			SUPPLIES				
160277 PO-160281	03/04/2016	DONE PAYING	1 01-0824-0-4300.00-1110-1000-115-000-000	NN C	11.21	0.00	
			SUPPLIES				
160491 PO-160458	03/04/2016	DONE PAYING	1 01-0824-0-4300.00-1110-1000-115-000-000	NN C	28.13	0.00	
			SUPPLIES				
160736 PO-160705	02/10/2016	PINV0103734	1 01-0824-0-4300.00-1110-1000-110-000-000	NN P	83.31	83.31	
			SUPPLIES				
160737 PO-160706	03/03/2016	PINV0107433	1 01-0824-0-4300.00-1110-1000-110-000-000	NN P	41.18	41.18	
			SUPPLIES				
160737 PO-160706	03/03/2016	PINV0103737	1 01-0824-0-4300.00-1110-1000-110-000-000	NN P	40.11	40.11	
			SUPPLIES				
160771 PO-160770	03/03/2016	PINV0113451	1 01-0824-0-4300.00-0000-2700-115-000-000	NN P	81.39	81.39	
			SUPPLIES				
TOTAL PAYMENT AMOUNT					245.99 *	245.99	
101713/00	STANBURY UNIFORMS						
CL-150071	03/02/2016	EP CLOSE	01-1100-0-4399.00-1154-1000-112-000-000	NN C	26524.80	0.00	
			MISCELLANEOUS SUPPLIES				
TOTAL PAYMENT AMOUNT					0.00 *	0.00	
103885/00	STANDARD INSURANCE COMPANY						
PV-160661	02/29/2016	CT 501236 FEB 16	01-0100-0-9554.00-0000-0000-000-000-000	NN		1,941.17	
			INSURANCE				
TOTAL PAYMENT AMOUNT					1,941.17 *	1,941.17	
102863/00	STANISLAUS FARM SUPPLY						
160705 PO-160684	03/04/2016	FC107155	1 01-8150-0-4300.00-0000-8110-112-000-000	NN P	14.15	14.15	
			SUPPLIES				
TOTAL PAYMENT AMOUNT					14.15 *	14.15	
103447/00	SYNCB/AMAZON						
160148 PO-160142	02/25/2016	236990621674	1 01-0000-0-4350.00-0000-7200-112-000-000	NN P	24.33	24.33	
			OFFICE SUPPLIES				
160148 PO-160142	02/25/2016	237912796359	1 01-0000-0-4350.00-0000-7200-112-000-000	NN P	5.90	5.90	
			OFFICE SUPPLIES				
160148 PO-160142	02/25/2016	091549952368	1 01-0000-0-4350.00-0000-7200-112-000-000	NN P	94.32	94.32	
			OFFICE SUPPLIES				

Vendor/Addr Req Reference	Remit name Date	Description	Tax ID num	Deposit type	ABA num	Account num	Liq Amt	Net Amount
					FD-RESC-Y-OBJT.SO-GOAL-FUNC-SCH-DD1-DD2	T9MPS		
103447 (CONTINUED)								
160541 PO-160509	02/25/2016	191072714482		1 01-0824-0-4300.00-1110-1000-115-000-000	NN P		45.35	45.35
				SUPPLIES				
160541 PO-160509	02/25/2016	191074473883		1 01-0824-0-4300.00-1110-1000-115-000-000	NN P		59.98	59.98
				SUPPLIES				
160541 PO-160509	02/25/2016	164098891896		1 01-0824-0-4300.00-1110-1000-115-000-000	NN P		129.99	129.99
				SUPPLIES				
160541 PO-160509	02/25/2016	191075491454		1 01-0824-0-4300.00-1110-1000-115-000-000	NN P		135.00	135.00
				SUPPLIES				
160541 PO-160509	02/25/2016	191073661240		1 01-0824-0-4300.00-1110-1000-115-000-000	NN P		29.99	29.99
				SUPPLIES				
160541 PO-160509	02/25/2016	146275129896		1 01-0824-0-4300.00-1110-1000-115-000-000	NN P		22.26	22.26
				SUPPLIES				
160544 PO-160528	02/25/2016	043851277910		1 01-0824-0-4300.00-1110-1000-110-000-000	NN P		106.89	106.89
				SUPPLIES				
160544 PO-160528	02/25/2016	043851440599		1 01-0824-0-4300.00-1110-1000-110-000-000	NN P		31.18	31.18
				SUPPLIES				
160544 PO-160528	02/25/2016	043855801433		1 01-0824-0-4300.00-1110-1000-110-000-000	NN P		31.18	31.18
				SUPPLIES				
160544 PO-160528	02/25/2016	043857504955		1 01-0824-0-4300.00-1110-1000-110-000-000	NN P		31.18	31.18
				SUPPLIES				
160544 PO-160528	02/25/2016	043857724911		1 01-0824-0-4300.00-1110-1000-110-000-000	NN P		31.18	31.18
				SUPPLIES				
160544 PO-160528	02/25/2016	043853613435		1 01-0824-0-4300.00-1110-1000-110-000-000	NN P		31.18	31.18
				SUPPLIES				
160544 PO-160528	02/25/2016	136082132217		1 01-0824-0-4300.00-1110-1000-110-000-000	NN P		92.34	92.34
				SUPPLIES				
160544 PO-160528	02/25/2016	072632414774		1 01-0824-0-4300.00-1110-1000-110-000-000	NN P		161.22	161.22
				SUPPLIES				
160544 PO-160528	02/25/2016	069495312644		1 01-0824-0-4300.00-1110-1000-110-000-000	NN P		32.10	32.10
				SUPPLIES				
160544 PO-160528	02/25/2016	069491913778		1 01-0824-0-4300.00-1110-1000-110-000-000	NN P		9.69	9.69
				SUPPLIES				
160544 PO-160528	02/25/2016	169784755770		1 01-0824-0-4300.00-1110-1000-110-000-000	NN P		17.99	17.99
				SUPPLIES				
160550 PO-160537	02/25/2016	161481866744		1 01-0824-0-4300.00-1110-1000-310-000-000	NN P		38.75	38.75
				SUPPLIES				
160550 PO-160537	02/25/2016	161485702953		1 01-0824-0-4300.00-1110-1000-310-000-000	NN P		24.28	24.28
				SUPPLIES				
160550 PO-160537	02/25/2016	161488198710		1 01-0824-0-4300.00-1110-1000-310-000-000	NN P		250.21	250.21
				SUPPLIES				
160550 PO-160537	02/25/2016	198625323656		1 01-0824-0-4300.00-1110-1000-310-000-000	NN P		32.31	32.31
				SUPPLIES				
160550 PO-160537	02/25/2016	101556254772		1 01-0824-0-4300.00-1110-1000-310-000-000	NN P		18.56	18.56
				SUPPLIES				
160550 PO-160537	02/25/2016	101558491837		1 01-0824-0-4300.00-1110-1000-310-000-000	NN P		56.87	56.87
				SUPPLIES				

Vendor/Addr Req Reference	Remit name Date	Description	Tax ID num	Deposit type FD-RESC-Y-OBJT.SO-GOAL-FUNC-SCH-DD1-DD2	ABA num T9MPS	Account num	Liq Amt	Net Amount
103447 (CONTINUED)								
160550 PO-160537	02/25/2016	101556017884		1 01-0824-0-4300.00-1110-1000-310-000-000	NN P		52.85	52.85
				SUPPLIES				
160550 PO-160537	02/25/2016	101552744089		1 01-0824-0-4300.00-1110-1000-310-000-000	NN P		32.40	32.40
				SUPPLIES				
160550 PO-160537	02/25/2016	101553398700		1 01-0824-0-4300.00-1110-1000-310-000-000	NN P		35.39	35.39
				SUPPLIES				
160550 PO-160537	02/25/2016	101553395700		1 01-0824-0-4300.00-1110-1000-310-000-000	NN P		35.39	35.39
				SUPPLIES				
160550 PO-160537	02/25/2016	101556933008		1 01-0824-0-4300.00-1110-1000-310-000-000	NN P		127.39	127.39
				SUPPLIES				
160550 PO-160537	02/25/2016	101559222773		1 01-0824-0-4300.00-1110-1000-310-000-000	NN P		9.81	9.81
				SUPPLIES				
160550 PO-160537	02/25/2016	101554878553		1 01-0824-0-4300.00-1110-1000-310-000-000	NN P		155.64	155.64
				SUPPLIES				
160550 PO-160537	02/25/2016	101556056710		1 01-0824-0-4300.00-1110-1000-310-000-000	NN P		13.62	13.62
				SUPPLIES				
160550 PO-160537	02/25/2016	277535620165		1 01-0824-0-4300.00-1110-1000-310-000-000	NN P		5.93	5.93
				SUPPLIES				
160550 PO-160537	02/25/2016	109776063355		1 01-0824-0-4300.00-1110-1000-310-000-000	NN P		17.72	17.72
				SUPPLIES				
160550 PO-160537	02/25/2016	1227322853579		1 01-0824-0-4300.00-1110-1000-310-000-000	NN P		74.41	74.41
				SUPPLIES				
160550 PO-160537	02/25/2016	046198669779		1 01-0824-0-4300.00-1110-1000-310-000-000	NN P		655.57	655.57
				SUPPLIES				
160583 PO-160551	02/25/2016	227716852805		1 01-0824-0-4300.00-1110-1000-111-000-000	NN P		80.50	80.50
				SUPPLIES				
160583 PO-160551	02/25/2016	058946097334		1 01-0824-0-4300.00-1110-1000-111-000-000	NN P		16.52	16.52
				SUPPLIES				
160720 PO-160692	02/25/2016	275493658185		1 01-1100-0-4300.00-1110-1000-111-000-000	NN P		426.76	426.76
				SUPPLIES				
160720 PO-160692	02/25/2016	065196662760		1 01-1100-0-4300.00-1110-1000-111-000-000	NN P		107.49	107.49
				SUPPLIES				
160747 PO-160731	02/25/2016	106051779598		1 01-1100-0-4300.00-1110-1000-111-000-000	NN P		69.60	69.60
				SUPPLIES				
160747 PO-160731	02/25/2016	106052320647		1 01-1100-0-4300.00-1110-1000-111-000-000	NN P		69.60	69.60
				SUPPLIES				
160747 PO-160731	02/25/2016	106053316264		1 01-1100-0-4300.00-1110-1000-111-000-000	NN P		69.60	69.60
				SUPPLIES				
160747 PO-160731	02/25/2016	106055143787		1 01-1100-0-4300.00-1110-1000-111-000-000	NN F		69.52	69.60
				SUPPLIES				
TOTAL PAYMENT AMOUNT							3,670.02 *	3,670.02

Vendor/Addr Req Reference	Remit name Date	Description	Tax ID num	Deposit type	ABA num	Account num	Liq Amt	Net Amount
103270/00	TALLMAN, GAIL							
160800 PO-160760	03/03/2016	PUBLISHER SHOWCASE REIMB	1	01-0824-0-5200.00-1110-1000-111-000-000	NN F		56.33	46.33
		TRAVEL & CONFERENCE						
		TOTAL PAYMENT AMOUNT				46.33 *		46.33
104288/00	TESEI PETROLEUM							
PV-160637	02/25/2016	48003		01-0823-0-4341.00-0000-3600-112-000-000	NN			1,443.62
				GAS, OIL LUBE, ETC				
PV-160641	02/25/2016	47913		01-7010-0-4300.00-1110-1000-310-000-000	NN			32.74
				SUPPLIES				
PV-160641	02/25/2016	47913		01-1100-0-4300.00-1801-4200-310-000-000	NN			74.17
				SUPPLIES				
PV-160641	02/25/2016	47913		01-0000-0-4341.00-0000-8200-112-000-000	NN			137.74
				GAS, OIL LUBE, ETC				
PV-160641	02/25/2016	47913		01-8150-0-4341.00-0000-8110-112-000-000	NN			85.52
				GAS, OIL LUBE, ETC				
PV-160674	03/02/2016	48835		01-7010-0-4300.00-1110-1000-310-000-000	NN			77.71
				SUPPLIES				
PV-160674	03/02/2016	48835		01-0000-0-4341.00-0000-8200-112-000-000	NN			204.91
				GAS, OIL LUBE, ETC				
PV-160674	03/02/2016	48835		01-8150-0-4341.00-0000-8110-112-000-000	NN			125.92
				GAS, OIL LUBE, ETC				
PV-160674	03/02/2016	48835		01-0823-0-4341.00-0000-3600-112-000-000	NN			63.48
				GAS, OIL LUBE, ETC				
PV-160675	03/02/2016	49153		01-0823-0-4341.00-0000-3600-112-000-000	NN			955.67
				GAS, OIL LUBE, ETC				
		TOTAL PAYMENT AMOUNT				3,201.48 *		3,201.48
104899/00	THE CLIFFS RESORT							
160870 PO-160828	03/03/2016	APRIL CONF SUPT BOARD	1	01-0000-0-5200.00-0000-7110-112-000-000	NN F		1027.72	1,027.72
				TRAVEL & CONFERENCE				
		TOTAL PAYMENT AMOUNT				1,027.72 *		1,027.72
020571/00	THE OFFICE CITY		000000000					
160269 PO-160263	02/10/2016	1336731	1	01-0000-0-4350.00-0000-7200-112-000-000	NN P		15.10	15.10
				OFFICE SUPPLIES				
160269 PO-160263	02/10/2016	1337700	1	01-0000-0-4350.00-0000-7200-112-000-000	NN P		8.72	8.72
				OFFICE SUPPLIES				
160269 PO-160263	03/02/2016	CM-122550	1	01-0000-0-4350.00-0000-7200-112-000-000	NN M		0.00	-8.63
				OFFICE SUPPLIES				

Vendor/Addr Req Reference	Remit name Date	Description	Tax ID num	Deposit type	ABA num	Account num	Liq Amt	Net Amount
TOTAL PAYMENT AMOUNT					15.19 *			15.19
104885/00	TROPHY CENTRAL							
160796 PO-160764	02/29/2016	135026		1 01-4203-0-4300.00-1110-1000-115-000-000 NN F			401.46	377.40
				SUPPLIES				
TOTAL PAYMENT AMOUNT					377.40 *			377.40
104323/00	U.S. BANK EQUIPMENT FINANCE							
PV-160664	03/01/2016	299073015		01-1100-0-5620.00-1110-1000-110-000-000 NN				860.39
				RENTALS, LEASES OF EQUIPMENT				
PV-160667	03/01/2016	298911330		01-0000-0-5620.00-0000-2700-112-000-000 NN				611.89
				RENTALS, LEASES OF EQUIPMENT				
PV-160667	03/01/2016	298911330		01-1100-0-5620.00-1110-1000-110-000-000 NN				855.40
				RENTALS, LEASES OF EQUIPMENT				
PV-160667	03/01/2016	298911330		01-8150-0-5620.00-0000-8110-112-000-000 NN				182.21
				RENTALS, LEASES OF EQUIPMENT				
PV-160667	03/01/2016	298911330		01-3010-0-5620.00-1110-1000-111-000-000 NN				1,102.88
				RENTALS, LEASES OF EQUIPMENT				
PV-160667	03/01/2016	298911330		01-1100-0-5620.00-1110-1000-115-000-000 NN				1,852.37
				RENTALS, LEASES OF EQUIPMENT				
PV-160667	03/01/2016	298911330		01-1100-0-5620.00-1110-1000-310-000-000 NN				2,058.45
				RENTALS, LEASES OF EQUIPMENT				
PV-160667	03/01/2016	298911330		01-1100-0-5620.00-1137-1000-311-000-000 NN				15.12
				RENTALS, LEASES OF EQUIPMENT				
PV-160688	03/04/2016	299171280		01-1100-0-5620.00-1110-1000-310-000-000 NN				1,346.55
				RENTALS, LEASES OF EQUIPMENT				
TOTAL PAYMENT AMOUNT					8,885.26 *			8,885.26
104866/00	US DEPARTMENT OF EDUCATION							
PV-160650	02/25/2016	REPLACEMENT WARRANT		01-0100-0-9556.00-0000-0000-000-000-000 NN				549.38
				MISC DISTRICT VOL-DEDS (1)				
TOTAL PAYMENT AMOUNT					549.38 *			549.38
104878/00	WENGER							
160772 PO-160785	03/03/2016	700813		1 01-3010-0-4300.00-1110-1000-115-000-000 NN F			5759.40	5,791.97
				SUPPLIES				
TOTAL PAYMENT AMOUNT					5,791.97 *			5,791.97

Vendor/Addr Req Reference	Remit name Date	Description	Tax ID num	Deposit type	ABA num	Account num	Liq Amt	Net Amount
104688/00	WESTSIDE LANDSCAPE SUPPLY							
160432 PO-160477	02/25/2016	78396		1 01-8150-0-4300.00-0000-8110-112-000-000	NN P		81.80	81.80
				SUPPLIES				
160432 PO-160477	02/25/2016	78426		1 01-8150-0-4300.00-0000-8110-112-000-000	NN P		122.69	122.69
				SUPPLIES				
160432 PO-160477	02/25/2016	78427		1 01-8150-0-4300.00-0000-8110-112-000-000	NN P		122.69	122.69
				SUPPLIES				
160432 PO-160477	02/25/2016	78429		1 01-8150-0-4300.00-0000-8110-112-000-000	NN P		122.69	122.69
				SUPPLIES				
TOTAL PAYMENT AMOUNT							449.87 *	449.87
098817/00	YANCEY HOME CENTER		000000000					
160180 PO-160178	02/25/2016	A201600440		1 01-8150-0-4300.00-0000-8110-112-000-000	NN P		6.42	6.42
				SUPPLIES				
160180 PO-160178	02/25/2016	A201600663		1 01-8150-0-4300.00-0000-8110-112-000-000	NN P		12.88	12.88
				SUPPLIES				
160180 PO-160178	02/25/2016	A201600674		1 01-8150-0-4300.00-0000-8110-112-000-000	NN P		4.82	4.82
				SUPPLIES				
160180 PO-160178	02/25/2016	A201600871		1 01-8150-0-4300.00-0000-8110-112-000-000	NN P		3.21	3.21
				SUPPLIES				
160180 PO-160178	02/25/2016	R201600070		1 01-8150-0-4300.00-0000-8110-112-000-000	NN P		21.34	21.34
				SUPPLIES				
160180 PO-160178	02/25/2016	A2016001630		1 01-8150-0-4300.00-0000-8110-112-000-000	NN P		22.55	22.55
				SUPPLIES				
160180 PO-160178	02/25/2016	R201600096		1 01-8150-0-4300.00-0000-8110-112-000-000	NN P		8.02	8.02
				SUPPLIES				
160180 PO-160178	02/25/2016	A2016002357		1 01-8150-0-4300.00-0000-8110-112-000-000	NN P		1.61	1.61
				SUPPLIES				
160180 PO-160178	02/25/2016	A2016002467		1 01-8150-0-4300.00-0000-8110-112-000-000	NN P		48.33	48.33
				SUPPLIES				
160180 PO-160178	02/25/2016	A2016003342		1 01-8150-0-4300.00-0000-8110-112-000-000	NN P		23.65	23.65
				SUPPLIES				
160180 PO-160178	02/25/2016	R2016000192		1 01-8150-0-4300.00-0000-8110-112-000-000	NN P		13.13	13.13
				SUPPLIES				
160285 PO-160275	02/29/2016	R2016000039		1 01-7010-0-4300.00-1110-1000-310-000-000	NN P		704.55	704.55
				SUPPLIES				
160284 PO-160276	02/29/2016	A2016000439		1 01-7010-0-4300.00-1110-1000-310-000-000	NN P		209.08	209.08
				SUPPLIES				
160284 PO-160276	02/29/2016	A2016000882		1 01-7010-0-4300.00-1110-1000-310-000-000	NN M		0.00	-75.30
				SUPPLIES				
TOTAL PAYMENT AMOUNT							1,004.29 *	1,004.29



Vendor/Addr	Remit name	Tax ID num	Deposit type	ABA num	Account num	Liq Amt	Net Amount
Req Reference	Date	Description					
104319/00		YARD MASTERS INC.					
PV-160676	03/03/2016	3499					
			01-0000-0-5802.00-0000-8110-112-000-000	NN			8,490.00
			MAINTENANCE AGRMTS-NONEQUIP				
		TOTAL PAYMENT AMOUNT		8,490.00 *			8,490.00
		TOTAL FUND PAYMENT		419,141.61 **			419,141.61

MERCED COUNTY OFFICE OF EDUCATION  
WARRANT REGISTER BATCH COVER

**Gustine**

DATE: 3/4/16

DISTRICT FUND: 11 - 5074

BATCH# 16

DISTRICT NAME: 14 - GUSTINE UNIFIED SCHOOL DISTRICT

TOTAL AMOUNT OF REGISTER: \$ 159.05

01-5070  
11-5074  
13-5077  
14-5072  
17-5071  
21-5066  
25-5075  
35-5078  
40-5065

CHECK LIST FOR WARRANT REGISTERS  
(PLEASE CHECKMARK EACH)

- Verify cash for each fund
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- Provide all pages of prelist and Cover Sheet for each fund on prelist (even if zero)
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- Proper signed authorization for each batch

**ALL BATCHES MUST BE RELEASED AND HELD FOR AUDIT**

DISTRICT SERVICES USE ONLY

RECEIVED BY DISTRICT SERVICES: \_\_\_\_\_

AUDIT APPROVED: \_\_\_\_\_

CASH CHECKED: \_\_\_\_\_

RELEASED FOR PAYMENT: \_\_\_\_\_

014 Gustine Unified School Dist. J44482  
MARCH WARRANT REGISTER 1

ACCOUNTS PAYABLE PRELIST  
BATCH: 0016 MARCH WARRANT REGISTER 1  
FUND : 11 ADULT EDUCATION

APY500 L.00.10 03/04/16 10:20 PAGE 29  
<< Open >>

Vendor/Addr	Remit name	Tax ID num	Deposit type	ABA num	Account num	Liq Amt	Net Amount
Req Reference	Date	Description	FD-RESC-Y-OBJT.SO-GOAL-FUNC-SCH-DD1-DD2	T9MPS			
101122/00	RAY MORGAN COMPANY						
160830	PO-160798	03/03/2016	cn6815-02	1	11-3905-0-4300.00-4110-1000-312-000-000 NN F	159.05	159.05
					SUPPLIES		
					TOTAL PAYMENT AMOUNT	159.05 *	159.05
					TOTAL FUND PAYMENT	159.05 **	159.05

MERCED COUNTY OFFICE OF EDUCATION  
WARRANT REGISTER BATCH COVER

**Gustine**

DATE: 3/4/16

DISTRICT FUND: 13 - 5077

BATCH# 16

DISTRICT NAME: 14 - GUSTINE UNIFIED SCHOOL DISTRICT

TOTAL AMOUNT OF REGISTER: \$ 51,109.84

01-5070  
11-5074  
13-5077  
14-5072  
17-5071  
21-5066  
25-5075  
35-5078  
40-5065

CHECK LIST FOR WARRANT REGISTERS  
(PLEASE CHECKMARK EACH)

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DISTRICT SERVICES USE ONLY

RECEIVED BY DISTRICT SERVICES: \_\_\_\_\_

AUDIT APPROVED: \_\_\_\_\_

CASH CHECKED: \_\_\_\_\_

RELEASED FOR PAYMENT: \_\_\_\_\_

Vendor/Addr Req Reference	Remit name Date	Description	Tax ID num	Deposit type	ABA num	Account num	Liq Amt	Net Amount
104773/00	CHARTWELLS DINING SERVICES							
PV-160663	03/01/2016	SNP FOOD SNP JAN 16			13-5310-0-4700.00-0000-3700-112-000-000 NN			38,241.78
					FOOD			
PV-160663	03/01/2016	SNP COM CREDIT JAN 16			13-5310-0-4700.00-0000-3700-112-000-000 NN			-2,255.76
					FOOD			
PV-160663	03/01/2016	SNP PAPER JAN 16			13-5310-0-4300.00-0000-3700-112-000-000 NN			2,435.81
					SUPPLIES			
PV-160663	03/01/2016	SNP PROF SERV JAN 16			13-5310-0-5866.00-0000-3700-112-000-000 NN			6,472.45
					PROFESSIONAL SERVICES			
PV-160663	03/01/2016	SNP OTHER JAN 16			13-5310-0-5899.00-0000-3700-112-000-000 NN			2,257.95
					OTHER SERVICES, FEES, OP EXPS			
PV-160663	03/01/2016	CACFP FOOD JAN 16			13-5320-0-4700.00-0000-3700-112-000-000 NN			656.86
					FOOD			
PV-160663	03/01/2016	CACFP PAPER JAN 16			13-5320-0-4300.00-0000-3700-112-000-000 NN			84.24
					SUPPLIES			
PV-160663	03/01/2016	CACFP PROF SERV JAN 16			13-5320-0-5866.00-0000-3700-112-000-000 NN			378.84
					PROFESSIONAL SERVICES			
PV-160663	03/01/2016	CACFP OTHER JAN 16			13-5320-0-5899.00-0000-3700-112-000-000 NN			126.24
					OTHER SERVICES, FEES, OP EXPS			
PV-160663	03/01/2016	SNP FOOD NP JAN 16			13-5310-0-4799.00-0000-3700-112-599-000 NN			128.46
					MISCELLANEOUS FOOD SUPPLIES			
					TOTAL PAYMENT AMOUNT		48,526.87 *	48,526.87
104840/00	THERMO KING OF SALINAS							
160815 PO-160782	02/25/2016	2041619			1 13-5310-0-5620.00-0000-3700-112-000-000 NN P		1200.38	1,200.38
					RENTALS, LEASES OF EQUIPMENT			
160815 PO-160782	02/25/2016	2041920			1 13-5310-0-5620.00-0000-3700-112-000-000 NN P		1200.38	1,200.38
					RENTALS, LEASES OF EQUIPMENT			
					TOTAL PAYMENT AMOUNT		2,400.76 *	2,400.76
104323/00	U.S. BANK EQUIPMENT FINANCE							
PV-160667	03/01/2016	298911330			13-5310-0-5620.00-0000-3700-112-000-000 NN			182.21
					RENTALS, LEASES OF EQUIPMENT			
					TOTAL PAYMENT AMOUNT		182.21 *	182.21
					TOTAL FUND PAYMENT		51,109.84 **	51,109.84

MERCED COUNTY OFFICE OF EDUCATION  
WARRANT REGISTER BATCH COVER

Gustine

DATE: 3/4/16

DISTRICT FUND: 21-5066

BATCH# 16

DISTRICT NAME: 14 - GUSTINE UNIFIED SCHOOL DISTRICT

TOTAL AMOUNT OF REGISTER: \$ 44,446.25

01-5070  
11-5074  
13-5077  
14-5072  
17-5071  
21-5066  
25-5075  
35-5078  
40-5065

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DISTRICT SERVICES USE ONLY

RECEIVED BY DISTRICT SERVICES: \_\_\_\_\_

AUDIT APPROVED: \_\_\_\_\_

CASH CHECKED: \_\_\_\_\_

RELEASED FOR PAYMENT: \_\_\_\_\_



MERCED COUNTY OFFICE OF EDUCATION  
WARRANT REGISTER BATCH COVER

Gustine

DATE: 3/4/16  
DISTRICT FUND: 25 - 5075 BATCH# 16  
DISTRICT NAME: 14 - GUSTINE UNIFIED SCHOOL DISTRICT  
TOTAL AMOUNT OF REGISTER: \$ 16,304.38

01-5070  
11-5074  
13-5077  
14-5072  
17-5071  
21-5066  
25-5075  
35-5078  
40-5065

CHECK LIST FOR WARRANT REGISTERS  
(PLEASE CHECKMARK EACH)

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- Retain original prelist for your records
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**DISTRICT SERVICES USE ONLY**

RECEIVED BY DISTRICT SERVICES: \_\_\_\_\_

AUDIT APPROVED: \_\_\_\_\_

CASH CHECKED: \_\_\_\_\_

RELEASED FOR PAYMENT: \_\_\_\_\_



Vendor/Addr Req Reference	Remit name Date	Description	Tax ID num	Deposit type FD-RESC-Y-OBJT.SO-GOAL-FUNC-SCH-DD1-DD2 T9MPS	ABA num	Account num	Liq Amt	Net Amount
006217/00	ATKINSON ANDELSON LOYA		953378600					
	PV-160636	02/25/2016 491975		25-0000-0-5801.00-0000-8500-112-000-000 NY				1,394.26
				LEGAL FEES				
				TOTAL PAYMENT AMOUNT	1,394.26 *			1,394.26
104552/00	FULL BUSINESS 2 SOLUTIONS		461815906					
	PV-160672	03/02/2016 JOB# 15005F GUSTINE DSA CLSOUT		25-0000-0-5866.00-0000-8500-112-000-000 NN				12,263.87
				PROFESSIONAL SERVICES				
				TOTAL PAYMENT AMOUNT	12,263.87 *			12,263.87
077948/00	JACK SCHREDER & ASSOCIATES INC		680119963					
	PV-160644	02/25/2016 27850		25-0000-0-5866.00-0000-8500-112-000-000 NN				2,646.25
				PROFESSIONAL SERVICES				
				TOTAL PAYMENT AMOUNT	2,646.25 *			2,646.25
				TOTAL FUND PAYMENT	16,304.38 **			16,304.38
				TOTAL BATCH PAYMENT	531,161.13 ***	0.00		531,161.13
				TOTAL DISTRICT PAYMENT	531,161.13 ****	0.00		531,161.13
				TOTAL FOR ALL DISTRICTS:	531,161.13 ****	0.00		531,161.13

Number of checks to be printed: 114, not counting voids due to stub overflows.  
 Number of zero dollar checks: 5, will be printed.

# **GUSTINE UNIFIED SCHOOL DISTRICT**

**Meeting of the Board of Trustees**

**MEETING DATE:**

March 9, 2016

---

**AGENDA ITEM TITLE:** Measure P Bond Building Fund Audit Report

**AGENDA SECTION:** Action

**PRESENTED BY:** Bill Morones, Superintendent

**SUMMARY:**

Michael Ash with Christy White Associates, the District's audit firm, will present the Measure P Bond Building Fund Audit Report.

In accordance with state law, the District must conduct an annual independent performance audit to ensure that funds have been expended only on the specific projects listed as well as an annual, independent financial audit of the proceeds from the sale of the bonds until all of the proceeds have been expended for facilities projects.

At the District's request, Christy White Associates has performed the independent performance audits and has found the Gustine Unified School District to be in compliance with the requirements for the Measure P General Obligation Bonds as set forth by the state. This Audit Report has been reviewed and approved by the Measure P Citizen's Bond Oversight Committee at its meeting held on February 4, 2016. Board approval is required in order for the audit report to be filed with the state.

**FISCAL IMPACT:** None

**BUDGET CATEGORY:** None

**RECOMMENDED ACTION:** Approve Audit Report

## INDEPENDENT AUDITORS' REPORT

Governing Board Members and  
Measure P Citizens' Bond Oversight Committee of  
Gustine Unified School District  
Gustine, California

### Report on the Financial Statements

We have audited the accompanying financial statements of the Measure P Bond Building Fund of Gustine Unified School District (the "District") as of and for the year ended June 30, 2015, and the related notes to the financial statements, which collectively comprise the Measure P Bond Building Fund's basic financial statements as listed in the table of contents.

### *Management's Responsibility for the Financial Statements*

Management is responsible for the preparation and fair presentation of these financial statements in accordance with accounting principles generally accepted in the United States of America; this includes the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error.

### *Auditor's Responsibility*

Our responsibility is to express opinions on these financial statements based on our audit. We conducted our audit in accordance with auditing standards generally accepted in the United States of America and the standards applicable to financial audits contained in *Government Auditing Standards*, issued by the Comptroller General of the United States. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free from material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgment, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the entity's preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control. Accordingly, we express no such opinion. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluating the overall presentation of the financial statements.

Christy White, CPA

Michael Ash, CPA

Heather Rubio

SAN DIEGO  
LOS ANGELES  
SAN FRANCISCO/BAY AREA

Corporate Office:  
348 Olive Street  
San Diego, CA 92103

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tel: 619.270.8222  
fax: 619.260.9085  
www.christywhite.com

Licensed by the California  
State Board of Accountancy

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinions.

As discussed in Note 1A, the financial statements present only the individual Measure P Bond Building Fund, consisting of the net construction proceeds of the Measure P general obligation bonds as issued by the District, through the County of Merced, and are not intended to present fairly the financial position of the District in conformity with generally accepted accounting principles.

### *Opinion*

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the Measure P Bond Building Fund of Gustine Unified School District as of June 30, 2015, and the respective changes in financial position for the year then ended in accordance with accounting principles generally accepted in the United States of America.

### **Other Reporting Required by *Government Auditing Standards***

In accordance with *Government Auditing Standards*, we have also issued our report dated February 22, 2016 on our consideration of the Measure P Bond Building Fund's internal control over financial reporting and on our tests of its compliance with certain provisions of laws, regulations, contracts, and grant agreements and other matters. The purpose of that report is to describe the scope of our testing of internal control over financial reporting and compliance and the results of that testing, and not to provide an opinion on internal control over financial reporting or on compliance. That report is an integral part of an audit performed in accordance with *Government Auditing Standards* in considering the Measure P Bond Building Fund's internal control over financial reporting and compliance.

### **Report on Other Legal and Regulatory Requirements**

In accordance with the requirements of Proposition 39, as incorporated in California Constitution Article 13A, we have also issued our performance audit report dated February 22, 2016 on our consideration of the Measure P Bond Building Fund's compliance with the requirements of Proposition 39. That report is an integral part of our audit of the Proposition 39 Bond Building Fund for the year ended June 30, 2015 and should be considered in assessing the results of our financial audit.

*Christy White Associates*

San Diego, California  
February 22, 2016

**GUSTINE UNIFIED SCHOOL DISTRICT**  
**Meeting of the Board of Trustees**  
**MEETING DATE:**  
March 9, 2016

---

**AGENDA ITEM TITLE:** Approval of the E-Rate Proposals for WAN (wide area network) Connections

**AGENDA SECTION:** Action

**PRESENTED BY:** **Bill Morones, Superintendent**  
**Lizett Aguilar, CBO**

**SUMMARY:**

**BACKGROUND INFORMATION**

E-Rate is a program that provides discounts to assist schools and libraries in the United States to obtain affordable telecommunications, Internet access, internal connections, and basic maintenance of internal connections. This program is administered by the Universal Service Administrative Company (USAC) under the direction of the Federal Communications Commission (FCC).

The Merced County Office of Education (MCOE) is assisting the Gustine Unified School District (GUSD) with filing for E-Rate Year 2016 funding and bidding documentation. The E-Rate Year 2016 will commence July 1, 2016 to June 30, 2017. The GUSD E-Rate Year 2016 discount is 80%. The remaining 20% will be paid by the district.

**ISSUE/DISCUSSION**

GUSD has applied for E-Rate Year 2016 to off-set the costs of wide area network (WAN) connections for the Gustine schools and the District Office, Internet access for the students, and financial system services for the District staff. Our WAN is what connects all of the sites to one central location and then in turn, this central location connects to the Merced County Office of Education (MCOE).

The district did not receive any bids during the initial bidding process. After the initial bidding process, MCOE solicited quotations from various telecommunications providers and received quotations from 2 telecommunication providers – Zayo Networks and AT & T.

Below are the highlights of each proposal –

1. Zayo Networks
  - a. The company is located out of state and has little to no experience in California.
  - b. The company is proposing dark fiber. Dark fiber is now e-Rate eligible and it allows GUSD more flexibility in increasing the network bandwidth (capacity) as needed. As such, this solution is a cost effective solution for bandwidth growth.
  - c. Selecting this vendor would require a one-time expenditure for installing the new fiber at the Gustine schools and the District office.

- d. The on-going costs for the Gustine schools and district office are less than the AT & T proposal.
- e. The agreement would be for a period of 5 years.

2. AT & T

- a. The company is offering lit fiber services at 1 Gigabit speed.
- b. The ongoing cost is higher than Zayo Networks
- c. GUSD will have to incur additional cost to increase the bandwidth.
- d. The agreement is on a month-to-month basis.

Since this matter is time sensitive, contracts for both entities are currently being reviewed.

**Therefore, we request the board's approval to –**

- i. Enter into contract with either Zayo Networks or AT & T for the WAN connections to the Gustine schools and the District Office.**
  
- ii. Enter into contract with AT & T for the WAN connection to connect to MCOE to provide Internet access to the Gustine students and financial system services to the District staff.**

**FISCAL IMPACT**

If Zayo Networks is selected, the estimated cost of the WAN connections for the Gustine schools and the district office will be \$99,600.00 for one-time cost and \$720.00 for on-going monthly costs. We are currently in negotiations with Zayo to pay the one-time costs over 4 years.

Meanwhile, if AT & T is selected, the estimated cost of the WAN connections for the Gustine schools and the District Office will be \$1,517.00 per month.

In addition to either one of these, the estimated cost of the WAN connection to connect to MCOE to provide Internet access to the Gustine students and financial system services to the District staff will be \$379.25 per month.

**All proposals are accepted contingent on the receipt of E-Rate funding.**

**RECOMMENDATION**

The Superintendent recommends approval of the E-Rate proposals for WAN connections as follows:

- i. Enter into contract with either Zayo Networks or AT & T for the WAN connections to the Gustine schools and the District Office.
  
- ii. Enter into contract with AT & T for the WAN connection to connect to MCOE to provide Internet access to the Gustine students and financial software services to the District staff.

**FISCAL IMPACT:** Up to \$165,555 for 5 years (\$33,111 annual average)

**BUDGET CATEGORY:** General Fund

**RECOMMENDED ACTION:** Approve

**GUSTINE UNIFIED SCHOOL DISTRICT  
[E-RATE YEAR 2016 WAN CONNECTION FUNDING AND COMPARISON]**

Project Cost	Period (months)	E-Rate Discount	AT & T Lit Fiber 1000 Mbps			AT & T Lit Fiber 10 G			Zayo IRU Dark Fiber		
			One-Time (NRC)	Monthly Recurring (MRC)	Total (MRC)	One-Time (NRC)	Monthly Recurring (MRC)	Total (MRC)	One-Time (NRC)	Monthly Recurring (MRC)	Total (NRC+MRC)
Gustine Adult School	60		-	1,896.26	113,775.60		9,628.44	577,706.40	124,500.00	900.00	178,500.00
Gustine Elementary School	60		-	1,896.26	113,775.60		9,628.44	577,706.40	124,500.00	900.00	178,500.00
Gustine High School	60		-	1,896.26	113,775.60		9,628.44	577,706.40	124,500.00	900.00	178,500.00
Gustine District Office	60		-	1,896.26	113,775.60		9,628.44	577,706.40	124,500.00	900.00	178,500.00
Gustine - Wired Data Center	60		-	1,896.26	113,775.60		9,628.44	577,706.40	-	-	-

E-Rate Funding	Period (months)	E-Rate Discount	AT & T Lit Fiber 1000 Mbps			AT & T Lit Fiber 10 G			Zayo IRU Dark Fiber		
			One-Time (NRC)	Monthly Recurring (MRC)	Total (MRC)	One-Time (NRC)	Monthly Recurring (MRC)	Total (MRC)	One-Time (NRC)	Monthly Recurring (MRC)	Total (NRC+MRC)
Gustine Adult School	60	80.00%	-	1,517.01	91,020.48		7,702.75	462,165.12	99,600.00	720.00	142,800.00
Gustine Elementary School	60	80.00%	-	1,517.01	91,020.48		7,702.75	462,165.12	99,600.00	720.00	142,800.00
Gustine High School	60	80.00%	-	1,517.01	91,020.48		7,702.75	462,165.12	99,600.00	720.00	142,800.00
Gustine District Office	60	80.00%	-	1,517.01	91,020.48		7,702.75	462,165.12	99,600.00	720.00	142,800.00
Gustine - Wired Data Center	60	80.00%	-	1,517.01	91,020.48		7,702.75	462,165.12	-	-	-

GUSD Out-of-Pocket	Period (months)	E-Rate Discount	AT & T Lit Fiber 1000 Mbps			AT & T Lit Fiber 10 G			Zayo IRU Dark Fiber		
			One-Time (NRC)	Monthly Recurring (MRC)	Total (MRC)	One-Time (NRC)	Monthly Recurring (MRC)	Total (MRC)	Monthly Recurring (MRC)	Total (MRC)	One-Time (NRC)
Gustine Adult School	60	20.00%	-	379.25	22,755.12		1,925.69	115,541.28	180.00	10,800.00	24,900.00
Gustine Elementary School	60	20.00%	-	379.25	22,755.12		1,925.69	115,541.28	180.00	10,800.00	24,900.00
Gustine High School	60	20.00%	-	379.25	22,755.12		1,925.69	115,541.28	180.00	10,800.00	24,900.00
Gustine District Office	60	20.00%	-	379.25	22,755.12		1,925.69	115,541.28	180.00	10,800.00	24,900.00
Gustine - Wired Data Center	60	20.00%	-	379.25	22,755.12		1,925.69	115,541.28	-	-	-
<b>TOTAL GUSD Schools &amp; DO</b>				<b>91,020.48</b>			<b>462,165.12</b>		<b>720.00</b>	<b>43,200.00</b>	<b>99,600.00</b>
<b>TOTAL GUSD-Wired DC</b>				<b>22,755.12</b>			<b>115,541.28</b>			<b>22,755.12</b>	

<b>TOTAL GUSD</b>				<b>113,775.60</b>			<b>577,706.40</b>			<b>65,955.12</b>	<b>99,600.00</b>
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**GUSTINE UNIFIED SCHOOL DISTRICT**  
**(E-RATE YEAR 2016 WAN CONNECTION FUNDING AND COMPARISON)**

**Observations**

1. AT & T is the only bidder for the network connection between GUSD & Wired Data Center. GUSD will have to use AT&T to provide the network connection between GUSD & Wired Data Center. The monthly cost is based on the CALNET3 contract.
2. AT & T & Zayo networks submitted bids to provide WAN network services for the Gustine schools (except Romero) and the Gustine District Office.
3. AT & T bid lit fiber services at 1000 Mbps. The monthly cost is based on the CALNET3 contract. Gustine does not need to sign a contract with AT & T.
4. AT & T monthly cost for lit fiber services at 10 G is based on the CALNET3 contract.
5. Zayo networks bid dark fiber. Zayo is granting Gustine the right to use the dark fiber for 5 years. During the 5-year period, Zayo will maintain the dark fiber at the monthly cost of \$900.00 for each site. Gustine can utilize the dark fiber at any speed. The one-time (NRC) cost is the cost to build the fiber. Gustine can apply for E-Rate funding to pay for the one-time (NRC) cost. We can negotiate with Zayo to pay the One-Time cost over 4 years (1 payment per year)
6. Based on the First E-Rate Modernization order FCC 14-99 (WC Docket No. 13-184), the FCC has adopted SETDA's target for WAN connectivity of at least 10G connection needed for every 1,000 students/staff per school by school year 2017-2018. See <http://fibertoolkit.educationsuperhighway.org/toolkit/k-12-bandwidth-targets>
7. With dark fiber, GUSD will be able to meet the SETDA's target of 10G connectivity by school year 2017-2018 without any additional costs.



**GUSTINE UNIFIED SCHOOL DISTRICT**  
**Meeting of the Board of Trustees**  
**MEETING DATE:**  
March 9, 2016

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**AGENDA ITEM TITLE:** Approval of the E-Rate Proposal from Telcion for Data Cabling

**AGENDA SECTION:** Action

**PRESENTED BY:** **Bill Morones, Superintendent**  
**Lizett Aguilar, CBO**

**SUMMARY:**

**BACKGROUND INFORMATION**

E-Rate is a program that provides discounts to assist schools and libraries in the United States to obtain affordable telecommunications, Internet access, internal connections, and basic maintenance of internal connections.. This program is administered by the Universal Service Administrative Company (USAC) under the direction of the Federal Communications Commission (FCC). The Merced County Office of Education (MCOE) is assisting the Gustine Unified School District (GUSD) with filing for E-Rate Year 2016 funding and bidding documentation. The E-Rate Year 2016 will commence July 1, 2016 to June 30, 2017. The GUSD E-Rate Year 2016 discount is 80%. The remaining 20% will be paid by the district.

**ISSUE/DISCUSSION**

GUSD has applied for E-Rate Year 2016 to off-set the cost of the data cabling. The data cabling will provide wireless access in each classroom at the Gustine Elementary School, the Gustine Middle School, the Gustine High School, and the Romero Elementary School. GUSD has received several bids on data cabling. The winning bidder for the data cabling is Telcion Communications Group. Telcion's proposal costs \$142,476.33 before the E-Rate discount.

**FINANCIAL IMPACT**

If approved, estimated cost of the data cabling to GUSD will be \$28,495.27 (after the E-Rate discount).

**All proposals are accepted contingent on the receipt of E-Rate funding.**

**RECOMMENDATION**

The Superintendent recommends approval of the E-Rate proposal and to enter into contract with Telcion Communications to provide the data cabling.

**FISCAL IMPACT:** \$28,495.27 after the E-Rate discount

**BUDGET CATEGORY:** **General Fund**

**RECOMMENDED ACTION:** Approve

**GUSTINE UNIFIED SCHOOL DISTRICT**  
[E-Rate Year 2016 Category 2 Funding]

Category 2 Projects	Gustine Elementary	Gustine Middle	Gustine High	Gustine Adult	Romero	Notes
Data Cabling						
E-Rate Eligible	35,218.90	34,014.97	39,667.44	-	33,575.02	Telcion winning bidder Cabling not needed at Gustine Adult
Non E-Rate Eligible						
Network Equipment						
E-Rate Eligible	26,732.26	19,315.25	28,588.99	3,123.46	5,190.05	AMS, Net winning bidder Incl support for AP lics. Romero - 4x APs, 1x LIC pack, no support
Non E-Rate Eligible					14,125.20	Gustine Adult not e-rate eligible. Romero - 22x APs, LIC support
Total						
E-Rate Eligible	61,951.16	53,330.21	68,256.43	-	38,765.07	
Non E-Rate Eligible				3,123.46	14,125.20	

E-Rate Funding Calculation	Gustine Elementary	Gustine Middle	Gustine High	Gustine Adult	Romero	Notes
E-Rate budget per student	150.00	150.00	150.00	-	150.00	Gustine Adult not e-rate eligible
Enrollment / School ADA	589	424	614	-	260	Per CALPADS 2015-2016. Gustine High includes Pioneer High.
<b>Maximum E-Rate Budget</b>	<b>88,350.00</b>	<b>63,600.00</b>	<b>92,100.00</b>	<b>-</b>	<b>39,000.00</b>	Maximum E-Rate budget for each school
Total Previous E-Rate Funding Utilized	-	-	-	-	-	Did not use any Category 2 funding in 2015
Remaining E-Rate Budget	88,350.00	63,600.00	92,100.00	-	39,000.00	
E-Rate discount	80.00%	80.00%	80.00%	0.00%	80.00%	0.00% - non E-Rate eligible
<b>Max E-Rate Funding Year 2016</b>	<b>70,680.00</b>	<b>50,880.00</b>	<b>73,680.00</b>	<b>-</b>	<b>31,200.00</b>	
Total E-Rate Eligible Category 2 Projects [Data Cabling + Network Equipment]	61,951.16	53,330.21	68,256.43	-	38,765.07	
Discounted E-Rate Portion	49,560.93	42,664.17	54,605.14	-	31,012.06	
E-Rate Funding Request	49,560.93	42,664.17	54,605.14	-	31,012.06	Paid by E-Rate
Unfunded Discounted E-Rate Portion	-	-	-	-	-	
Undiscounted E-Rate Portion	12,390.23	10,666.04	13,651.29	-	7,753.01	20% difference
Non E-Rate eligible	-	-	-	3,123.46	14,125.20	
<b>Total Out of Pocket</b>	<b>12,390.23</b>	<b>10,666.04</b>	<b>13,651.29</b>	<b>3,123.46</b>	<b>21,878.21</b>	

SUMMARY	
TOTAL GUSD PROJECTS	239,551.53
TOTAL E-RATE FUNDING REQUEST	177,842.30
TOTAL GUSD OUT OF POCKET	61,709.23

GUSD out of pocket :  
 \$28,495.27 Data cabling (Telcion)  
 + \$33,213.96 Wireless Equipment (AMS.net)  
 \$61,709.23 TOTAL

**GUSTINE UNIFIED SCHOOL DISTRICT**

**Meeting of the Board of Trustees**

**MEETING DATE:**

March 9, 2016

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**AGENDA ITEM TITLE:** Approval of the E-Rate Proposal from AMS.net for Network Equipment

**AGENDA SECTION:** Action

**PRESENTED BY:** **Bill Morones, Superintendent**  
**Lizett Aguilar, CBO**

**SUMMARY:**

**BACKGROUND INFORMATION**

E-Rate is a program that provides discounts to assist schools and libraries in the United States to obtain affordable telecommunications, Internet access, internal connections, and basic maintenance of internal connections. This program is administered by the Universal Service Administrative Company (USAC) under the direction of the Federal Communications Commission (FCC).

The Merced County Office of Education (MCOE) is assisting the Gustine Unified School District (GUSD) with filing for E-Rate Year 2016 funding and bidding documentation. The E-Rate Year 2016 will commence July 1, 2016 to June 30, 2017. The GUSD E-Rate Year 2016 discount is 80%. The remaining 20% will be paid by the district.

**ISSUE/DISCUSSION**

GUSD has applied for E-Rate Year 2016 to off-set the cost of the wireless equipment. The equipment will provide wireless access in each classroom at the Gustine Elementary School, the Gustine Middle School, the Gustine High School, Gustine Alternate School and the Romero Elementary School.

GUSD has received several bids on wireless equipment. The winning bidder for the wireless equipment is AMS.Net. AMS.Net's proposal costs \$97,075.20 before the E-Rate discount. This cost consists of E-Rate eligible items and non E-Rate eligible items. Below is a breakdown of the E-Rate eligible and non E-Rate eligible costs

E-Rate eligible cost = \$79,826.54

Non E-Rate eligible cost = \$17,248.66

**FINANCIAL IMPACT**

If approved, estimated cost of the wireless equipment to GUSD will be \$33,213.96 (discounted E-Rate portion and non E-Rate eligible costs).

**All proposals are accepted contingent on the receipt of E-Rate funding.**

**RECOMMENDATION**

The Superintendent recommends approval of the E-Rate proposal and to enter into contract with AMS.net to provide the network equipment.

**FISCAL IMPACT:** \$33,213.96 after the applicable E-Rate discount

**BUDGET CATEGORY:** **General Fund**

**RECOMMENDED ACTION:** Approve

**GUSTINE UNIFIED SCHOOL DISTRICT**  
 (E-Rate Year 2016 Category 2 Funding)

Category 2 Projects	Gustine Elementary	Gustine Middle	Gustine High	Gustine Adult	Romero	Notes
Data Cabling						
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Network Equipment						
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Total						
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<b>Maximum E-Rate Budget</b>	<b>88,350.00</b>	<b>63,600.00</b>	<b>92,100.00</b>	-	<b>39,000.00</b>	Maximum E-Rate budget for each school
Total Previous E-Rate Funding Utilized	-	-	-	-	-	Did not use any Category 2 funding in 2015
Remaining E-Rate Budget	88,350.00	63,600.00	92,100.00	-	39,000.00	
E-Rate discount	80.00%	80.00%	80.00%	0.00%	80.00%	0.00% - non E-Rate eligible
<b>Max E-Rate Funding Year 2016</b>	<b>70,680.00</b>	<b>50,880.00</b>	<b>73,680.00</b>	-	<b>31,200.00</b>	
Total E-Rate Eligible Category 2 Projects (Data Cabling + Network Equipment)	61,951.16	53,330.21	68,256.43	-	38,765.07	
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<b>Total Out of Pocket</b>	<b>12,390.23</b>	<b>10,666.04</b>	<b>13,651.29</b>	<b>3,123.46</b>	<b>21,878.21</b>	

**SUMMARY**

TOTAL GUSD PROJECTS	<b>239,551.53</b>
TOTAL E-RATE FUNDING REQUEST	<b>177,842.30</b>
TOTAL GUSD OUT OF POCKET	<b>61,709.23</b>

GUSD out of pocket :

\$28,495.27 Data cabling (Telcion)  
 + \$33,213.96 Wireless Equipment (AMS.net)  
 \$61,709.23 TOTAL

# **GUSTINE UNIFIED SCHOOL DISTRICT**

**Meeting of the Board of Education**

**MEETING DATE:** March 9, 2016

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**AGENDA ITEM TITLE:** Second Interim Report

**AGENDA SECTION:** Action

**PRESENTED BY:** Bill Morones, Superintendent

## **SUMMARY**

The Second Interim Report will be presented. This is a report on the financial and budgetary situation of the District. The Board is required to review the budget twice during the school year. The Second Interim Report describes the District's revenue and expenditures for three years.

**FISCAL IMPACT:** None

**BUDGET CATEGORY:** None

**RECOMMENDED ACTION:** Approve Second Interim Report

# GUSTINE

## UNIFIED SCHOOL DISTRICT

*{ Preparing students for the future...Today! }*



**2015-2016 2<sup>nd</sup> Interim**

**&**

**2016-17 to 2017-18**

**Multi-Year Projections**



# **Governing Board of Trustees**

**2015-2016**

**Pat Rocha, President**  
**Crickett Brinkman, Clerk**  
**Linetta Borrelli, Trustee**  
**Ernie Longoria, Trustee**  
**Loretta Rose, Trustee**

**Bill Morones,  
Superintendent**



The following report represents Gustine Unified School District's 2015-2016 2<sup>nd</sup> Interim. This report includes the District's financial and operational revenues, expenditures and all necessary disclosures as of January 31, 2016. The District Governing Board of Education must certify in writing whether or not the District is able to meet its financial obligations for the remainder of the fiscal year, and based on current forecasts, for the two subsequent fiscal years, 2016-17 and 2017-18. The certification shall be classified as positive, qualified, or negative, pursuant to standards and criteria adopted by the State Board of Education (Education Code 33127).

This Executive Summary consolidates the most important financial information for the Board of Trustees. The Executive Summary consists of: a Narrative, Budget, Ending Balances & Reserves, Budget Assumptions/Highlights, and Enrollment Projections. In addition, detailed budget information and additional supplemental reporting are also available for further reference.

The first part of the Executive Summary below is the General Fund Combined (Unrestricted & Restricted) Budget, with totals by Revenue and Expense categories for the 2015-16 2<sup>nd</sup> Interim projections and the two subsequent years, 2016-17 and 2017-18. There is steady growth and stability in LCFF revenues with a dip in 16-17 total revenues due to the elimination of 1x State revenues received in 2015-16. Expenses in 16-17 also drop for the corresponding elimination of the 1x expenses. This is followed by a slight increase to expenses in 17-18. Deficit spending is eliminated in all years. This projection continues to be a favorable financial outlook for the District's future years.

<b>Gustine Unified School District Multi-Year Projections - 2016-2018 2015-2016 2nd Interim</b>			<b>FINAL</b>
<b>EXECUTIVE SUMMARY</b>			
<b>General Fund-Combined</b>	<b>2015-2016 2nd INTERIM</b>	<b>2016-2017 PROJECTED</b>	<b>2017-2018 PROJECTED</b>
<b>REVENUE</b>			
LCFF Revenue	\$ 16,342,568	\$ 17,350,788	\$ 18,142,903
Federal Revenue	1,611,752	1,057,645	1,057,645
Other State Revenue	2,008,321	946,222	966,377
Other Local Revenue	176,208	151,109	151,109
<b>Total Revenue</b>	<b>\$ 20,138,849</b>	<b>\$ 19,505,764</b>	<b>\$ 20,318,035</b>
<b>EXPENSES</b>			
Certificated Salaries	\$ 7,501,104	\$ 7,771,626	\$ 7,903,373
Classified Salaries	2,163,098	2,155,647	2,178,806
Employee Benefits	3,178,883	3,361,678	3,614,995
Books & Supplies	2,783,074	1,729,136	1,567,165
Services & Other Operating Expenditures	2,770,537	2,398,966	2,254,380
Capital Outlay	283,869	180,740	185,294
Other Outgo	945,975	984,687	1,027,259
Direct Support/Indirect Costs	(41,791)	(42,719)	(43,795)
<b>Total Expenses</b>	<b>\$ 19,584,749</b>	<b>\$ 18,539,761</b>	<b>\$ 18,687,478</b>
Excess/(Deficiency) before Other Financing Sources	\$ 554,101	\$ 966,003	\$ 1,630,557
<b>OTHER FINANCING SOURCES &amp; USES</b>			
Transfers Out	(192,697)	(192,697)	(192,697)
Other Sources	-	-	-
	\$ -	\$ -	\$ -
<b>NET INCREASE/(DECREASE) IN FUND BALANCE</b>	<b>\$ 361,404</b>	<b>\$ 773,306</b>	<b>\$ 1,437,860</b>
BEGINNING FUND BALANCE	\$ 2,289,776	\$ 2,651,180	\$ 3,424,486
<b>ENDING FUND BALANCE</b>	<b>\$ 2,651,180</b>	<b>\$ 3,424,486</b>	<b>\$ 4,862,346</b>



The next part of the Executive Summary below shows fund balances for 2015-16 2<sup>nd</sup> Interim projections and the two subsequent years.

This first green section represents the totals for the Unrestricted funds that are in the General Fund. The vast majority of Unrestricted funds are comprised of LCFF funding. The numbers show the increase to the fund balance after revenues, expenses, and transfers/contributions have been totaled. The deficit spending in UnRestricted Funds has been eliminated for all projected years. This indicates the deficit spending we had in 2014-15 was temporary and is now eliminated as LCFF revenue continues to grow and close the funding gap districts have been managing for the past several years.

Eliminating UnRestricted deficit spending in our projections is a very critical and positive step to improve the district's financial position.

Gustine Unified School District Multi-Year Projections - 2016-2018 2015-2016 2nd Interim <b>EXECUTIVE SUMMARY</b>			
<b>GENERAL FUND</b>	2015-2016 2nd INTERIM	2016-2017 PROJECTED	2017-2018 PROJECTED
<b>UNRESTRICTED</b>			
NET INCREASE/(DECREASE) IN FUND BALANCE	\$585,317	\$872,591	\$1,618,674
BEGINNING FUND BALANCE	1,782,839	2,368,156	3,240,747
ENDING FUND BALANCE	<u>\$2,368,156</u>	<u>\$3,240,747</u>	<u>\$4,859,421</u>

The blue section below shows the same information as above, but for the Restricted funds. Restricted funds consist of programs such as Title I, II, and III, Special Ed, Ag/ROP, Maintenance, and other local grants. The deficit spending projected in the budget for all of the years below is typical of restricted funds. This is because Restricted fund balances are due to carry-over funds that usually need to be spent the following year. This is reflected in the gradual reduction to the ending fund balance.

<b>RESTRICTED</b>			
NET INCREASE/(DECREASE) IN FUND BALANCE	(\$223,914)	(\$99,285)	(\$180,814)
BEGINNING FUND BALANCE	506,937	283,023	183,738
ENDING FUND BALANCE	<u>\$283,023</u>	<u>\$183,738</u>	<u>\$2,924</u>
<b>GENERAL FUND DESIGNATIONS</b>			
Legally Restricted	\$283,023	\$183,738	\$2,924

This next section below shows the Combined totals for Unrestricted and Restricted funds, representing the total General Fund. As noted previously, deficit spending is eliminated in all the projected 3 years as the LCFF funding increases.

The other significant thing to note are reserve levels. For the 2015-16 2<sup>nd</sup> Interim our reserves decrease slightly to 8.81% (previously 9.74% at 1<sup>st</sup> Interim). As explained at 1<sup>st</sup> Interim, the 15-16 reserve is “artificially” lowered due to large carry-overs and 1x budgeted expenses. As these expenses are eliminated in 2016-17, the reserves show steady and stronger growth in the two subsequent years, at 15.52% in 16-17 and 23.97% in 17-18 (previously 16.46% and 24.83%). Also, keep in mind all 3 years decreased as compared to 1<sup>st</sup> Interim due to the addition of the 1% Salary increase to all staff.

It is strongly recommended and fiscally prudent to have a reserve that exceeds the 3% state required minimum reserve, which for our district averages \$575,000 over the 3 years . This 3% minimum reserve requirement is barely just over half of our average monthly payroll, currently at approximately \$1,000,000.

With a 2015-16 projected reserve of 8.81% and growing, our district shows fiscal stability and growth to be in a favorable position and continue seeking improvement in the quality of education to our students.

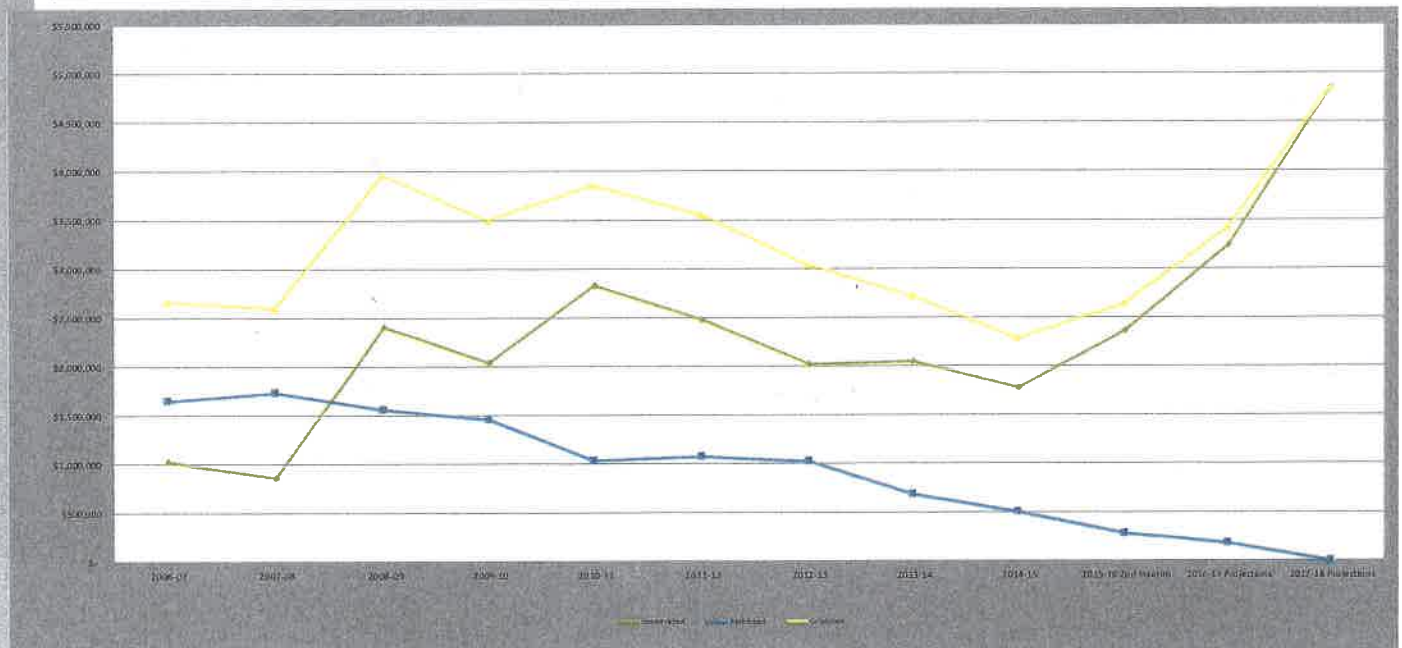
Gustine Unified School District Multi-Year Projections - 2016-2018 2015-2016 2nd Interim			
			<b>FINAL</b>
<b>GENERAL FUND</b>	2015-2016 2nd INTERIM	2016-2017 PROJECTED	2017-2018 PROJECTED
<b>UNRESTRICTED &amp; RESTRICTED COMBINED</b>			
NET INCREASE/(DECREASE) IN FUND BALANCE	\$361,404	\$773,306	\$1,437,860
BEGINNING FUND BALANCE	2,289,776	2,651,180	3,424,486
ENDING FUND BALANCE	<u>\$2,651,180</u>	<u>\$3,424,486</u>	<u>\$4,862,346</u>
<b>GENERAL FUND DESIGNATIONS</b>			
Reserve for Economic Uncertainties - Dollars	\$1,743,014	\$2,907,206	\$4,525,880
Reserve for Economic Uncertainties - Percent	8.81%	15.52%	23.97%
Assigned for Site & Other Designations	333,541	333,541	333,541
LCFF One-Time Funding	291,601		
Legally Restricted	283,023	183,738	2,924
UNDESIGNATED FUND BALANCE	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>
Minimum Reserve Requirement @ 3%	\$593,323	\$561,974	\$566,405



As reported at 1<sup>st</sup> Interim, the district had a projected balance in Fund 17 of \$149,782. In an effort to more accurately reflect the intended use of these funds, they have been transferred to Fund 40, Special Reserve for Capital Outlay. It is the intent to use these funds for potential facility needs. This can help comply with Williams requirements, as it is one of the state priorities of the LCAP.

The chart and graph below illustrate 12 years of fund balances and demonstrate our ability to remain fiscally solvent as we worked together during the most difficult financial times. Now that we continue seeing increases to LCFF funding, we should also continue to strengthen our financial position. This will better prepare us to weather any potential volatility in funding as we have experienced such volatility in the past.

Historical Fund Balance	Unrestricted	Restricted	Combined
2006-07	\$ 1,027,440	\$ 1,649,325	\$ 2,676,765
2007-08	\$ 873,523	\$ 1,737,938	\$ 2,611,461
2008-09	\$ 2,408,835	\$ 1,560,940	\$ 3,969,775
2009-10	\$ 2,043,659	\$ 1,464,085	\$ 3,507,744
2010-11	\$ 2,829,419	\$ 1,035,382	\$ 3,864,801
2011-12	\$ 2,483,526	\$ 1,081,729	\$ 3,565,255
2012-13	\$ 2,022,902	\$ 1,025,373	\$ 3,048,275
2013-14	\$ 2,048,533	\$ 685,776	\$ 2,734,309
2014-15	\$ 1,782,839	\$ 506,937	\$ 2,289,776
2015-16 2nd Interim	\$ 2,368,156	\$ 283,023	\$ 2,651,180
2016-17 Projections	\$ 3,240,747	\$ 183,738	\$ 3,424,486
2017-18 Projections	\$ 4,859,421	\$ 2,924	\$ 4,862,346



The Budget Assumptions and Highlights below are what drive the numbers in the budget projections. It is very important to be aware of this because if we change the assumptions, then the budget projections change.

**BUDGET ASSUMPTIONS/CHANGES:**

Some of the most significant changes to 2<sup>nd</sup> Interim are the increases to LCFF Funding of \$44,130 in 2015-16, \$258,772 in 2016-17, and \$297,082 in 2017-18. These increases are due to increased Unduplicated Pupil Percentage (UPP) and GAP funding rate.

The UPP for 2015-16 LCFF funding (a 3 year average) increased slightly from 78.62% to 78.88%. The UPP single year rate for 2015-16 increased slightly from 80.18% to 81.11%.

The GAP funding rate changed slightly in 2015-16 from 51.52% to 51.97%, but more significantly in 2016-17, from 35.55% to 49.08%, and 2017-18 from 35.11% to 45.34%. These GAP increases are major factors for LCFF increases.

Another significant change in all years is the additional expense of \$107,084 to reflect the 1% Salary Schedule increase for all staff approved by the Board at the February meeting.

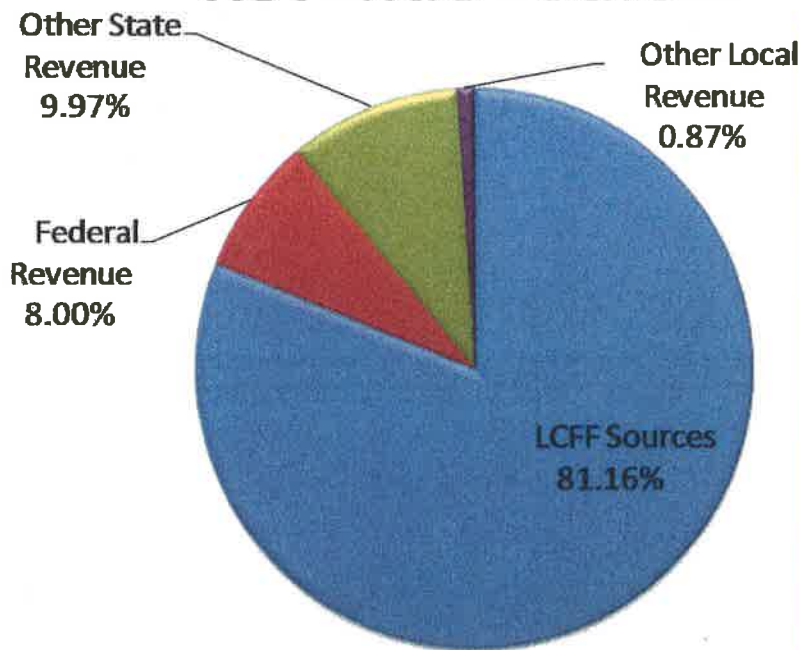
Also of continued importance is the inclusion of the significant and compounded year over year increases to STRS and PERS expenses of \$150,000 in 2015-16, \$170,000 in 2016-17 and \$230,000 in 2017-18.

<b>BUDGET ASSUMPTIONS / HIGHLIGHTS</b>	<b>2015-2016 2nd INTERIM</b>	<b>2016-2017 PROJECTED</b>	<b>2017-2018 PROJECTED</b>
<b><u>Enrollment/ADA Projections</u></b>			
District CBEDS Enrollment (Actual/Projected)	1,888	1,887	1,878
LCFF Funded ADA	1794.22	1793.28	1784.81
<b><u>LCFF, COLA &amp; CPI Projections</u></b>			
<b>LCFF Funding</b>	<b>\$16,342,568</b>	<b>\$17,350,788</b>	<b>\$18,142,903</b>
LCFF: COLA	1.02%	0.470%	2.13%
<b>LCFF: GAP Funding Rate</b>	<b>51.970%</b>	<b>49.080%</b>	<b>45.340%</b>
LCFF: Funded 3yr Unduplicated Pupil Percentage (UPP)-Free/Reduced & EL's	78.88%	78.10%	81.11%
Single Year Unduplicated Pupil Percentage (UPP)	81.11%	81.10%	81.12%
State Categorical COLA	1.020%	0.470%	2.130%
California Consumer Price Index Per SSC Projections	2.30%	2.22%	2.52%
STRS Employer Rates	10.730%	12.580%	14.430%
PERS Employer Rates	11.847%	13.050%	16.600%
<b><u>LCAP Actions</u></b>			
STRS/PERS rate increases	\$ 150,000	\$ 170,000	\$ 230,000
<b><u>Other Adjustments</u></b>			
Special Education Program Cost Increase & District Contribution Increase-MCOE	\$ -	\$ 24,032	\$ 38,277
-Full year Director Salary and 0.5 FTE Psychologist	\$ -	\$ 150,000	\$ -
MCOE transfer for District referred ADA	\$ -	\$ 12,085	\$ 679



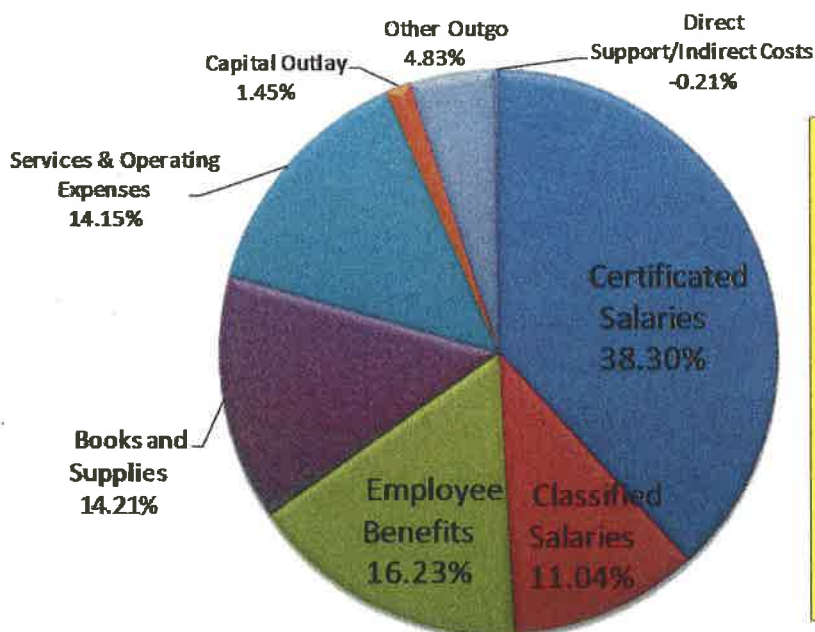
# 2015-2016 2<sup>nd</sup> Interim Revenue & Expenses

## Revenue Sources



The Local Control Funding Formula Revenue is 81%, or \$16.34M, of the Total Revenue in 2015-2016

## Expenses by Category



Salaries & Benefit Expenses are 66%, or \$12.84M, of the Total Expenses in 2015-2016

Our staff is one of our most important assets and in turn they are the largest portion of expenses in the budget. Union negotiations for the 2015-2016 and 2016-17 years are just getting underway and any potential cost increases have not been included. As a point of reference, a 1% salary increase is detailed and highlighted in green below for each employee group. Also below are the costs of Step & Column Increases to all staff, an average of \$178,000/year over each of the next 3 years. These Step & Column increases are included in the budget projections for all 3 years.

	2015-2016	2016-2017	2017-2018
<b><u>Step &amp; Column Increases Included</u></b>			
Certificated Teachers	\$138,082	\$138,356	\$138,612
Classified Staff	24,109	23,854	24,109
Administrators & Confidential/Management Staff	15,502	15,502	15,502
<b>TOTAL</b>	<b>\$177,692</b>	<b>\$177,712</b>	<b>\$178,223</b>
<b><u>Cost of Projected 1% Salary Increase (2015-16)</u></b>			
	2015-2016		
Certificated Teachers	\$68,016		
Classified Staff	20,659		
Administrators & Confidential/Management Staff	19,480		
<b>TOTAL</b>	<b>\$108,155</b>		

The following schedule represents a comparison for all Governmental Funds from 2015-16 1<sup>st</sup> Interim Ending Fund Balances to 2015-16 2<sup>nd</sup> Interim Projected Ending Balances.

Aside from the General Fund, the only other funds that had significant change were Fund 17 and 40. As explained previously, Fund 17 was transferred into Fund 40.

### ALL FUNDS: FUND BALANCE COMPARISONS

	2015-16 2nd Interim	2015-16 1st Interim	% Change
<b>FUND 01 - General Fund</b>	<b>\$2,651,180</b>	<b>\$2,809,076</b>	<b>-5.96%</b>
<b>FUND 11 - Adult Education</b>	<b>\$84,522</b>	<b>\$84,522</b>	<b>0.00%</b>
<b>FUND 13 - Cafeteria</b>	<b>\$0</b>	<b>\$3,771</b>	<b>100% *</b>
<b>FUND 14 - Deferred Maintenance</b>	<b>\$169,217</b>	<b>\$169,217</b>	<b>0.00%</b>
<b>FUND 17 - Special Reserves</b>	<b>\$0</b>	<b>\$149,782</b>	<b>100%</b>
<b>FUND 21 - Building Fund (Bond)</b>	<b>\$2,417,060</b>	<b>\$2,417,060</b>	<b>0.00%</b>
<b>FUND 25 - Capital Facilities</b>	<b>\$474,998</b>	<b>\$474,998</b>	<b>0.00%</b>
<b>FUND 35 - School Facilities</b>	<b>\$2,234</b>	<b>\$2,234</b>	<b>0.00%</b>
<b>FUND 40 - Special Reserve for Capital Outlay</b>	<b>\$166,301</b>	<b>\$28,520</b>	<b>82.85%</b>

\*Change % is very large but dollar amount change is not as large.



The following graph shows 7 years of actual enrollment and projections. The actual enrollment numbers, for the first 5 years, reflect our enrollment at the time of CBEDS reporting to the state, which is measured in October. The successive 2 years are projections of our enrollment based on a graduating movement by grade and a conservative Kindergarten enrollment. Current actual enrollment for 2015-16, at 1,888. This is the 4<sup>th</sup> consecutive year of enrollment growth for the District with a total growth of 164 students. Enrollment drives attendance, which in turn drives funding and student performance. The District is currently focused on improving attendance rates, with an ambitious goal of 96%, and we will continue to monitor and report attendance rates for the 2015-2016 school year.

**Enrollment Actuals & Projections for Gustine (as of 2/28/16)**

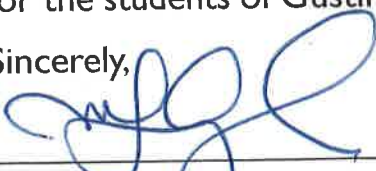
Grades	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016	Projected 2016-2017 CBEDS	Projected 2017-2018 CBEDS
	Oct 2011 CBEDS Actuals	Oct 2012 CBEDS Actuals	Oct 2013 CBEDS Actuals	Oct 2014 CBEDS Actuals	Oct 2015 CBEDS Actuals*		
Kindergarten	124	145	138	166	147	140	140
1st Grade	144	133	127	126	145	147	140
2nd Grade	119	144	134	129	129	145	147
3rd Grade	133	124	145	144	131	129	145
4th Grade	133	146	119	148	152	131	129
5th Grade	149	136	143	117	146	152	131
6th Grade	139	152	144	150	125	146	152
7th Grade	135	143	157	148	146	125	146
8th Grade	129	128	146	159	153	146	125
9th Grade	145	135	145	160	166	153	146
10th Grade	123	141	131	146	158	166	153
11th Grade	115	124	142	135	149	158	166
12th Grade	136	108	118	135	141	149	158
Total Enrollment	<b>Actuals</b>	<b>1724</b>	<b>1759</b>	<b>1789</b>	<b>1863</b>	<b>1888</b>	
	<b>Projected</b>						<b>1887</b>
Increase (Decrease) in Enrollment		(11)	35	30	74	25	(1)
P-2 ADA	<b>Actuals</b>	<b>1630.33</b>	<b>1649.85</b>	<b>1707.33</b>	<b>1739.37</b>		
	<b>Projected 94.20%</b>	<b>94.57%</b>	<b>93.79%</b>	<b>95.43%</b>	<b>93.36%</b>	<b>1778.46</b>	<b>1777.52</b>
	<b>County/NPS ADA</b>	<b>15.10</b>	<b>13.02</b>	<b>13.06</b>	<b>15.42</b>	<b>15.76</b>	<b>15.76</b>
	<b>LCFF ADA (formerly Rev Limit)</b>	<b>1654.15</b>	<b>1662.87</b>	<b>1720.39</b>	<b>1754.79</b>	<b>1794.22</b>	<b>1793.28</b>
Increase (Decrease) in LCFF (RL) ADA		2.87	8.72	57.52	34.40	39.43	(0.94)


\*FINAL UPDATE pending, subject to change. Updated 2/28/16

**Based on all of the above, we recommend the Board of Trustees approve a Positive Certification of Gustine Unified School District's 2<sup>nd</sup> Interim report.**

In closing, we would like to acknowledge that we appreciate the fiscal support provided by the Gustine Unified School District Board of Trustees, Staff and the Community for the development, implementation, and maintenance of an excellent educational program for the students of Gustine Unified School District.

Sincerely,

  
 Lizett Aguilar, CBO

  
 Bill Morones, Superintendent  
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# **GUSTINE UNIFIED SCHOOL DISTRICT**

**Meeting of the Board of Trustees**

**MEETING DATE:**

March 9, 2016

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**AGENDA ITEM TITLE:** CSBA Delegate Assembly Election for 2016

**AGENDA SECTION:** Action

**PRESENTED BY:** Bill Morones, Superintendent

**SUMMARY:**

The California School Boards Association is conducting the 2016 election for Delegate Assembly. The Board may vote for one candidate in the Merced County Subregion 8-D.

**FISCAL IMPACT:** None

**BUDGET CATEGORY:** None

**RECOMMENDED ACTION:** Vote for one candidate





California School Boards Association

**TIME SENSITIVE, REQUIRES BOARD ACTION**  
**DEADLINE Tuesday, March 15, 2016**

January 29, 2016

**MEMORANDUM**

To: All Board Presidents and Superintendents  
CSBA Member Boards of Education

From: Chris Ungar, President

Re: 2016 CSBA Delegate Assembly Election  
U.S. Postmark Deadline – Tuesday, March 15, 2016

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Enclosed is the ballot material for election of a representative to the CSBA Delegate Assembly from your region or subregion. The material consists of the ballot (on red paper), required candidate biographical sketch form, and if submitted, résumé for each candidate. In addition, we are including a “copy” of the ballot on white paper so that it may be included in board agenda packets, if you choose to do so. **Only the ballot on red paper is to be completed and returned.**

The board as a whole may vote for up to the number of vacancies in the region or subregion as indicated on the ballot. For example, if there are three vacancies in the region or subregion, the board may vote for up to three individuals. Regardless of the number of vacancies, each board may cast no more than one vote for any one candidate. (The ballot also contains a provision for write-in candidates; their name and district must be clearly printed in the space provided.)

The ballot must be signed by the Superintendent or Board Clerk and returned in the enclosed envelope; if the envelope is misplaced, you may use your district’s stationery; please write **DELEGATE ELECTION** prominently on the envelope with the region or subregion number on the bottom left corner. **Ballots must be postmarked by the U.S. Post Office on or before Tuesday, March 15, 2016. No exceptions are allowed.**

Election results will be available no later than Friday, April 1. If there is a tie vote, a run-off election will be held. All re-elected and newly elected Delegates will serve two-year terms beginning April 1, 2016 – March 31, 2018. The next meeting of the Delegate Assembly is on Saturday, May 14 – Sunday, May 15 at the Hyatt Regency in Sacramento.

The names of all Delegates will be available on CSBA’s website no later than Friday, April 1. Please do not hesitate to contact Charlyn Tuter in the Leadership Services Department at (800) 266-3382 ext. 3281 should you have any questions. Thank you.

## 2016 Delegate Assembly Candidate Biographical Sketch Form

**DUE: Thursday, January 7, 2016**

Mail to: CSBA | Attn: Leadership Services | 3251 Beacon Blvd., West Sacramento, CA 95691 | fax: (916) 371-3407 |  
or email: [nominations@csba.org](mailto:nominations@csba.org).

Please complete, sign and date this required one-page candidate biographical sketch form. An optional, one-page, single-sided, résumé may also be submitted; both will be copied exactly as received. Please do not state "see résumé" and please do not re-type this form. Any additional page(s) exceeding this one-page candidate form will not be accepted. It is the candidate's responsibility to confirm that all nomination materials have been received by the CSBA Leadership Services department. Late submissions will not be accepted. If you have any questions, please contact Leadership Services department at (800) 266-3382.

Name: <u>Greg Opinski</u>	CSBA Region-subregion #: <u>8-D</u>
District or COE Name: <u>Merced Union High School District</u>	Years on board: <u>1</u>
Profession: <u>Building Contractor</u> Contact Number: <u>209-384-2851</u>	E-mail: <u>gopinski@opdevelopment.net</u>
Are you a continuing Delegate? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No If yes, how long have you served as a Delegate? _____	

**Why are you interested in becoming a Delegate? Please describe the skills and experiences you would bring to the Delegate Assembly.**

I am new to the School Board, However I have worked with School Districts for over 25 years on the construction side. I am interested in understanding the "Big" picture about how to educate our kids. My desire is to make a difference in Technical Education ie; construction, framing, electrical, plumbing, welding, public speaking and business classes. I just don't see enough being done to get our kids ready for a job in the "Trades" and/or hopefully a business owner. We desperately need this in our schools .

**Please describe your activities and involvement on your local board, community, and/or CSBA.**

I am a business owner. I bring that perspective to the Board. Boards should be diversified and I'm trying to help with that area. I have served on multiple Church Boards and was very active with all of my four sons athletic activities. I also belong to Merced Boosters Ca business group, that is active with our political leaders to help develop Merced. Examples are: bringing UC Merced, Walmart Distribution Center, UC Business Center to town. I have no previous experience with CSBA.

**What do you see as the biggest challenge facing governing boards and how can CSBA help address it?**

Providing the education and facilities needed to get our kids ready for jobs/Business ventures. Also the shift away from allowing our teachers to teach. Technology is creating a decline in our kids ability to communicate with adults. our kids are losing their ability & desire to interact with our instructors. Our kids may acquire knowledge easier through computers but to succeed in life you must be successful at interacting with people. We need to find a balance. We also need to ensure poor Districts, such as Merced County School District, get the funding they need to educate our kids. Most of our children already come from poor households and need a proportionately higher funding to help balance the scales.

Your signature indicates your consent to have your name placed on the ballot and to serve as a Delegate, if elected.

Signature: \_\_\_\_\_

Date: 11-23-15

**Region 8 – Matthew Balzarini, Director (Lammersville Joint USD)**  
**14 Delegates (12 elected/2 appointed)**

**Below is a list of all the current Delegates from this Region.**

**Subregion A**

Gloria J. Allen (Stockton USD), appointed term expires 2016  
Sam Fant (Manteca USD), term expires 2016  
Kathleen Garcia (Stockton USD), appointed term expires 2017  
Ron Heberle (Lodi USD), term expires 2017  
George Neely (Lodi USD), term expires 2017  
Van-Ha To-Cowell (Lincoln USD), term expires 2016  
Ralph M. Womack (Lodi USD), term expires 2016

**Subregion B**

Zerrall McDaniel (Calaveras USD), term expires 2017

**Subregion C**

Eileen Hamilton (Turlock USD), term expires 2017  
Faye Lane (Ceres USD), term expires 2016  
Cynthia (Cyndi) Lindsey (Sylvan Union ESD), term expires 2017

**Subregion D**

Adam Cox (Merced City ESD), term expires 2017  
Kelly Thomas (Winton SD), term expires 2016

**County Delegate**

Vacant, term expires 2016

**Counties**

San Joaquin (Subregion A)  
Amador, Calaveras, Tuolumne (Subregion B)  
Stanislaus (Subregion C)  
Merced (Subregion D)

# **GUSTINE UNIFIED SCHOOL DISTRICT**

**Meeting of the Board of Trustees**

**MEETING DATE:**

March 9, 2016

---

**AGENDA ITEM TITLE:** The Art and Science of Teaching, Teacher Professional Development Speaker Contract

**AGENDA SECTION:** Action

**PRESENTED BY:** Bill Morones, Superintendent

**SUMMARY:**

The Gustine Unified School District is embarking on a focused journey of improving student learning through the lens of the Art and Science of Teaching. The one factor that has surfaced as the single most influential component of an effective school is the individual teachers within the school. All administrators and teachers will be trained via the Art and Science of Teaching beginning next month. Dr. Phil Warrick will be leading this powerful professional development for our staff in GUSD.

**FISCAL IMPACT:** \$6,500

**BUDGET CATEGORY:** Title II, Teacher Quality

**RECOMMENDED ACTION:** Approve

**PURCHASE ORDER**  
 GUSTINE UNIFIED SCHOOL DISTRICT  
 1500 MEREDITH AVENUE  
 GUSTINE, CA 95322

**Purchase Order No.**  
160778

**Requisition No.**  
160812

**Bill To:** Accounts Payable  
 Gustine Unified School District  
 1500 Meredith Avenue  
 Gustine, CA 95322  
 Ph. (209) 854-3784 Fax: (209) 854-9164

**Ship To:**

GUSTINE SCHOOL DISTRICT  
 1500 MEREDITH AVENUE  
 GUSTINE, CA 95322

**To:** LLC MARZANO RESEARCH  
 ATTN: ACCOUNTS RECEIVABLE  
 555 NORTH MORTON ST  
 BLOOMINGTON IN 47404

**Submitted By:**

Bill Morones

Order Date: 02/10/16

Vendor No: 104889 Vendor Phone: - 0

Vendor Fax: -

Ln	Qty	Unt	Description	Unit Price	Total Price
1	1	ea	Speaker: The Art and Science of Teaching for teacher professional development day on 04/25/2016.	6,500.00	6,500.00
01-4035-0-5201.00-0000-7410-112-100-000				6,500.00	
				Sub Total	6,500.00
				Tax	0.00
				PO Total	6,500.00

RECEIVED BY SITE \_\_\_\_\_ DATE \_\_\_\_\_

RECEIVED BY DEPARTMENT \_\_\_\_\_ DATE \_\_\_\_\_

- Purchase Order No. must be on invoice and packing slip.
- Invoice each purchase separately. Items on this purchase order must NOT be billed with those on other purchase orders.
- Substitutions, changes, and prices other than specified above must be authorized by District Office. Purchasing at the following numbers: (209) 854-3784 or (209) 854-9164 (FAX).  
 Receipt of all items on an invoice must be complete and correct before it can be paid.
- Please mail an original and one copy of your itemized invoice.

Vendor Copy

By \_\_\_\_\_  
 AUTHORIZED SIGNATURE

# GUSTINE UNIFIED SCHOOL DISTRICT

Meeting of the Board of Trustees

MEETING DATE:

March 9, 2016

---

**AGENDA ITEM TITLE:** Declaration of Surplus Equipment

**AGENDA SECTION:** Action

**PRESENTED BY:** Bill Morones, Superintendent

**SUMMARY:**

Education Code 17545 provides that a school district may sell for cash any personal property belonging to the district if the property is not required for school purposes. Bids will be sought and the property will be sold to the highest bidder.

The attached is a list of items which have been determined to be obsolete and/or surplus equipment and no longer useful for the school district.

Maintenance Department

The Maintenance Department has two pieces of equipment that do not run and the cost to repair is greater than the value of the equipment:

Craftsman riding mower (bad motor)

Yamaha golf cart (multiple issues)

Transportation Department

1993 Thomas School Bus (too expensive to repair for life of vehicle. Have used for parts)

1999 Thomas School Bus (too expensive to repair for life of vehicle. Have used for parts)

1989 Chevy Astro Van-Cafeteria (not in use, poor condition)

1996 Ford Pickup-Maintenance (not in use, poor condition)

1996 GMS Pickup-Maintenance (not in use, poor condition)

Gustine Elementary School

Technology items that no longer work or are outdated (list attached)

**FISCAL IMPACT:** (Possible income from bids received for equipment)

**BUDGET CATEGORY:** None

**RECOMMENDED ACTION:** Approve

maron

# GUSTINE ELEMENTARY SCHOOL



*"Home of the Red-Tailed Hawk"*

## Where Kids Come First!

2806 Grove Avenue • Gustine, CA 95322

(209) 854-6496 • FAX (209) 854-9165

**William Parks, Principal**

January 12, 2016

TO: Bill Morones, Superintendent

RE: Surplus Equipment

The following items have been housed in our computer lab for a number of years and have been determined to be of no significant use. To my knowledge the 2011-2012 principal instructed the current computer lab aide to store these items as "surplus".

I request that the attached items be removed from the Gustine Elementary School site and disposed of as surplus, none of these items have any identification of site /district ownership or funding source.

A handwritten signature in blue ink, appearing to read "Parks". The signature is written in a cursive style with a large, looping initial "P".

# Inventory Sheet

School	Gustine Elementary School	Date	1/11/16
Performed By	Eliana Sanchez	Department	F2 Computer Lab

Serial Number	Item Description	Quantity
TH5SP1215R	HP Deskjet 5740 w/cwd	1
M499C136Q3	HP Printer Part w/cwd	1
M494C2J0MPT	HP Printer w/cwd	1
CN9CQ1P1ZF	Hewlett Packard Deskjet 840C w/cwd	1
CNBSG703195	HP Laser Jet 1200 Series	1
0045-426-684-565	Premio Pentium 4 processor	1
MXD5070DM5	hp Compaq tower	1
C3CNZBD65371210C	monitor (color)	1

Signature *Eliana Sanchez*



# **GUSTINE UNIFIED SCHOOL DISTRICT**

**Meeting of the Board of Trustees**

**MEETING DATE:**

March 9, 2016

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**AGENDA ITEM TITLE:** CSEA Sunshine Proposal to GUSD

**AGENDA SECTION:** Information/Public Hearing

**PRESENTED BY:** Bill Morones, Superintendent

**SUMMARY:**

CSEA has prepared their Sunshine Proposal for contract negotiations for the 2015/16 school year. The proposal is attached.

**FISCAL IMPACT:** To be determined

**BUDGET CATEGORY:** General Fund

**RECOMMENDED ACTION:** Hold Public Hearing

NOTICE

PUBLIC HEARING  
WEDNESDAY, MARCH 9, 2016  
GUSTINE UNIFIED SCHOOL DISTRICT  
1500 MEREDITH AVENUE  
GUSTINE, CALIFORNIA 95322

The Gustine Unified School District Board of Education will conduct a public hearing at 7:00 p.m. in the Board Room at 1500 Meredith Avenue, Gustine, California, to obtain community input regarding the following:

1. CSEA Bargaining Unit Negotiations for 2015/16, Initial Proposals from CSEA to GUSD.

Gustine Chapter 539

2015-16 Reopener Proposals

- I. Article XXIII-SALARY
  - a. Reasonable increase to the 2015/16 Classified Salary Schedule based upon ability to pay
  - b. New hires to begin at Pay Range Step 1. If they have the experience -3<sup>rd</sup> step max.
  - c. Longevity-clean up language to remain with years of service
  
- II. Article XIV-HOURS AND OVERTIME
  - a. Add: ADJUSTMENT OF ASSIGNED TIME- An employee who works a minimum of 15 minutes per day in excess of his/her part-time assignment for a period of twenty (20) consecutive working days or more shall have his/her basic assignment changed to reflect the longer working hours in order to acquire fringe benefits on a properly pro-rated basis.
  
  - b. CALL-BACK TIME: (add) When an employee is called back to work on a holiday or weekend day shall be compensated at double time pay.
  
- III. Article XVIII-HEALTH AND WELFARE
  - 18.2- Revise language to offer all employees assigned to work 4 hours or more for the District to contribute toward the benefits.
  
- IV. Add: New Article, New Employee Orientation, Organizational Rights:

New Employee Orientation: The District will notify CSEA of all new hires in the bargaining unit within 30 days of hire, including but not limited to their name, last four numbers of their social security numbers, home addresses, work address, work phone numbers, home phone numbers, work site location and job title. The District will grant release time for the Chapter President or designee to attend orientation for new Classified Employee hires.

# **GUSTINE UNIFIED SCHOOL DISTRICT**

**Meeting of the Board of Trustees**

**MEETING DATE:**

March 9, 2016

---

**AGENDA ITEM TITLE:** GRTA Sunshine Proposal to GUSD

**AGENDA SECTION:** Information/Public Hearing

**PRESENTED BY:** Bill Morones, Superintendent

**SUMMARY:**

GRTA has prepared their Sunshine Proposal for contract negotiations for the 2015/16 and 2016/17 school year. The proposal is attached.

**FISCAL IMPACT:** To be determined

**BUDGET CATEGORY:** General Fund

**RECOMMENDED ACTION:** Hold Public Hearing

NOTICE

PUBLIC HEARING  
WEDNESDAY, MARCH 9, 2016  
GUSTINE UNIFIED SCHOOL DISTRICT  
1500 MEREDITH AVENUE  
GUSTINE, CALIFORNIA 95322

The Gustine Unified School District Board of Education will conduct a public hearing at 7:00 p.m. in the Board Room at 1500 Meredith Avenue, Gustine, California, to obtain community input regarding the following:

1. GRTA Bargaining Unit Negotiations for 2015/16 and 2016/17, Initial Proposals from GRTA to GUSD.

3/2/2016

**Gustine-Romero Teachers Association**  
**66 Via Jodi**  
**Gustine, CA 95322**

Superintendent Morones:

Pursuant to Section 3547 of the Educational Employment Relations Act, the Association is herein forwarding to you its initial proposal for collective bargaining for the 2015 – 2016 contract year, and for 2016-2017 and beyond. Please accept this as our 'sunshine' letter for reopening bargaining for 2015/2016 (the last year of our 3-year contract) as well as for 2016/2017 and beyond.

As per our prior agreement for the 2014/2015 school year, the first three topics are specified for negotiation, and each side may choose a second three other topics.

1. Salary (Article XXI)
2. Fringe Benefits (Article XXII)
3. Extra duties (Article XXIII + Appendix B) + Comp time (Article XXIII - as amended by 2013/2014 ratified TA)
4. Class Size (Article XII)
5. The Teaching Day (Article XV)
6. The Teacher's Work Year (Article XIV)

In the interest of time and efficiency, we will also bring proposals for 2016/2017 school year and beyond - as the entire contract is open, we hope that this letter will suffice as our 'sunshine' letter for both

With Respect,



24 Feb. 2016

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Wassim Absood, President - GRTA

Date



# Gustine Middle School

"Home of the Braves"

Mr. Michael Bunch, Principal

**AGENDA ITEM TITLE:** Purchase of 30 HP Chromebooks/1 Mobile Cart

**AGENDA SECTION:** Action

**PRESENTED BY:** Michael Bunch, Ed. D. Principal—GMS

**SUMMARY:**

This proposal is for the purchase of 30 HP Chromebooks, and 1 storage/charging cart. The purpose for this purchase is to enhance and enrich GMS' strategic support program.

**FISCAL IMPACT:** \$11,670.56

**BUDGET CATEGORY:** Title 1

**RECOMMENDED ACTION:** Approve



# Gustine Middle School

"Home of the Braves"

Mr. Michael Bunch, Principal

TO: GUSD GOVERNING BOARD  
FROM: MICHAEL BUNCH, Ed. D.  
DATE: 03/09/2016  
RE: Purchase of 30 Chromebooks and 1 Mobile Cart

Please consider the attached purchase proposal for 30 HP Chromebooks, and 1 mobile cart. This purchase is specifically intended to meet the needs of low performing students during our strategic support timeframe.

These Chromebooks will be used as a supplemental tool to our strategic intervention instruction. These devices will be inventoried separately from *GMS'* other student laptops and/or tablets. These Chromebooks will help *GMS* intervention teachers better meet the needs of students who are currently performing below grade-level standard. Students will be able to access supplemental learning software, which they otherwise would not be able to access in the classroom.

I have enclosed both a summary report including the total costs, as well as the original quote from Data Path. *GMS* respectfully requests that you consider approving this purchase.





**QUOTE**

318 McHenry Ave.  
 Modesto, CA 95354  
 t. 209.521.0055 f. 888.499.1959

Number DPQQ10378-01  
 Date Mar 1, 2016

<b>Prepared For</b> Gustine Unified School District 1500 Meredith Ave Gustine, CA 95322	<b>Ship To</b> Gustine Unified School District 1500 Meredith Ave Gustine, CA 95322	<b>Payment Terms</b> NET10
		<b>Quote Valid Through</b> 3/31/2016

Qty	Description	Unit Price	Ext. Price
<b>Gustine Middle School Chromebooks</b>			
30	HP Chromebook 14 <ul style="list-style-type: none"> <li>• Intel Celeron (Dual-core 2.16 GHz)</li> <li>• 4 GB DDR3L SDRAM RAM</li> <li>• Intel HD Graphics</li> <li>• Chrome OS</li> <li>• Bluetooth</li> <li>• Wireless AC</li> <li>• Webcam</li> <li>• HDMI Port</li> <li>• 3 USB Ports</li> <li>• 3-cell Lithium Battery</li> </ul>	\$269.00	\$8,070.00
30	California Electronic Waste Recycling Fee - Screen Less than 15 Inches	\$3.00	\$90.00
30	Chrome OS Management Software	\$30.00	\$900.00
1	Anthro Cart <ul style="list-style-type: none"> <li>• Up to 36 Mini-Laptops</li> <li>• 4" Caster</li> <li>• Steel</li> <li>• 28.8" x 25" x 41.5"</li> <li>• Polar White</li> </ul>	\$1,662.00	\$1,662.00

<b>SubTotal</b>	<b>\$10,722.00</b>
<b>Tax</b>	<b>\$778.56</b>
<b>Shipping</b>	<b>\$170.00</b>
<b>Total</b>	<b>\$11,670.56</b>

\* Shipping charges are estimated. Actual shipping charges will be applied at the time of order.

# **GUSTINE UNIFIED SCHOOL DISTRICT**

**Meeting of the Board of Trustees**

**MEETING DATE:**

March 9, 2016

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**AGENDA ITEM TITLE:** Educator Effectiveness Block Grant

**AGENDA SECTION:** Action

**PRESENTED BY:** Mr. Bill Morones, Superintendent

**SUMMARY:**

On September 22, 2015, the Governor signed SB103 which contained revised appropriation language for the \$490 million to be disbursed to local educational agencies for purposes of enhancing the effectiveness of teachers and administrators. These dollars must be spent by July 2018. Gustine Unified School District will receive \$138,924.00 to support the following activities: Beginning Teacher and Administrator Support, professional development, coaching and support services for teachers identified as needing improvement, professional development for educators on the state standards, and training on how to coach certificated staff to support effective teaching and learning. Approval is sought for the plan presented and explained on February 10, 2016.

**FISCAL IMPACT:** \$138,924 Received

**BUDGET CATEGORY:** Educator Effectiveness Block Grant

**RECOMMENDED ACTION:** Approve