

# 2023-2024 USD Budget Profile



Oxford Public Schools USD 358

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- Summary of Expenditures (Sumexpen.xlsx)

# 2023-2024 Budget General Information

USD #: 358

## Introduction

USD 358 is located in south central Kansas serving Pre-K to 12th grade. USD 358 has three schools. Oxford Elementary (PK-6), Oxford Jr./Sr. High School (grades 7-12), and Oxford Online Virtual School (grades K-12). The district is also the host district for the Orion Adult Education Winfield program. The district employs 36 certified teachers, 7 at risk instructional aides, two k-12 counselors, one elementary principal, a k-12 assistant principal/virtual principal and one 7-12 principal/superintendent. The 619 Interlocal provides special education services to identified students in the district.

The current Board of Education goals are:

1. Student Academics- USD 358 will use data to develop systems of support to increase rigor and raise expectations for student performance on school improvement measures.
2. Instruction- USD 358 will utilize district Professional Learning Community groups to guide school improvement and professional development activities to impact student performance
3. Social Emotional- USD 358 will increase self-regulation and resiliency skills for academic gains and post-secondary success.

The district completed its first five-year KESA accreditation cycle in 20-21- earning full State Board Accreditation. Oxford participated in a regional school improvement pilot program to start year 1 of the new cycle with KSDE in 21-22 and is now moving to year three. The current district improvement goals are:

1. USD 358 will increase the percentage of students performing proficient on the state math and reading measures to 60% by 2026 (earning a level 3 or 4 score on the assessment)
2. USD 358 will decrease the percentage of students chronically absent to 5% by 2026.

## Board Members

Board President: Derek Totten- [derektotten@usd358.com](mailto:derektotten@usd358.com)

Board Vice President: Nick Ruyle- [nickruyle@usd358.com](mailto:nickruyle@usd358.com)

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Justin Shepherd [justinshepherd@usd358.com](mailto:justinshepherd@usd358.com)

## Key Staff

Superintendent/7-12 Principal: Dr. Cathi Wilson

Business Office Staff: Board Clerk; Kristina Houser, Board Treasurer; Kellcie Nance

Elementary Principal: Terri Wiseman

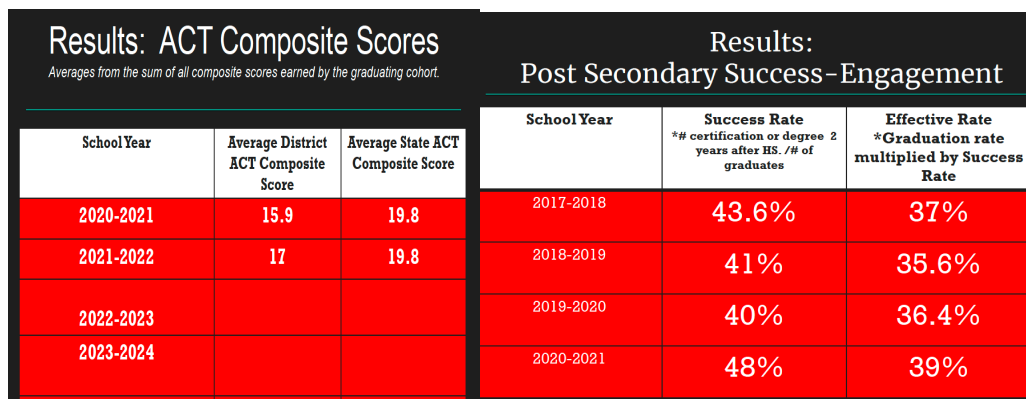
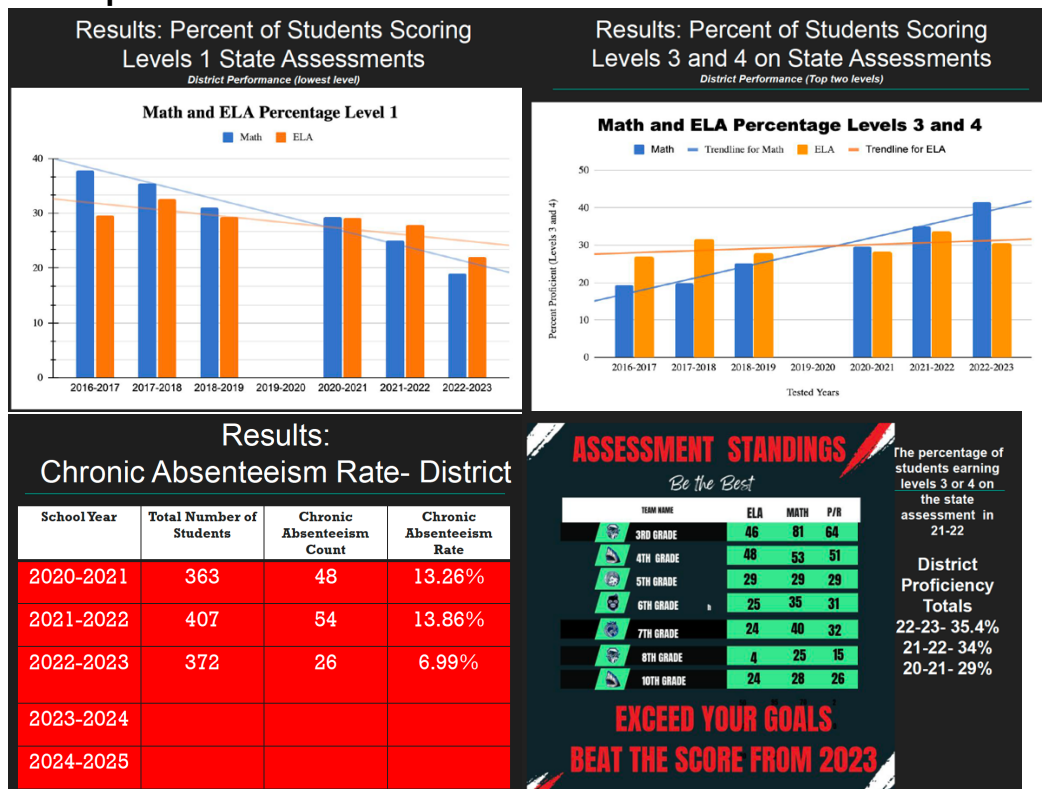
Virtual School Principal/K-12 Ast. Principal: Ashley Bugbee

Technology Director: Michael Perret

Director of Buildings and Grounds: Tim Dixon  
 Contracted Transportation Director: Wade Metz  
 619 Special Education Director: Amanda Lowrance  
 Opaa! Food Service Director: Paige Coffey  
 Building Administrative Assistants: Rae Guthrie, Michelle Koppelman, Sheryl Metz  
 School Nurse: Shera Neises  
 Counselors: Sherry White, Molly McCoy  
 Part Time Student Support Services: Kelsey Clemons

## The District's Accomplishments and Challenges

### Accomplishments:



**Challenges:**

As a rural school, there are few opportunities for secondary students to be engaged in job shadows and industry internships due to lack of close businesses.

Lack of housing in the community is making it difficult for families to live in the district boundaries.

Employment opportunities within the community are very limited.

Finding individuals to hire for hourly positions has become increasingly difficult.

Continuing to make changes to instruction and teaching as regulations change.

Retaining and recruiting quality educators.

**Supplemental Information for the Following Tables**

1. Summary of Total Expenditures by Function (All Funds).
2. Summary of General Fund Expenditures by Function
3. Summary of Supplemental General Fund Expenditures by Function
4. Summary of General and Supplemental General Fund Expenditures by Function
5. Summary of Special Education Fund by Function
6. Instruction Expenditures (1000)
7. Student Support Expenditures (2100)
8. Instructional Support Expenditures (2200)
9. General Administration Expenditures (2300)
10. School Administration Expenditures (2400)
11. Central Services Expenditures (2500)
12. Operations and Maintenance Expenditures (2600)
13. Transportation Expenditures (2700)
14. Other Support Services Expenditures (2900)
15. Food Service Expenditures (3100)
16. Community Services Operations (3300)
17. Capital Improvements (4000)
18. Debt Services (5100)
19. Miscellaneous Information – Transfers (5200)
20. Miscellaneous Information Unencumbered Cash Balance by Fund
21. Reserve Funds Unencumbered Cash Balance
22. Other Information – Enrollment Information
23. Miscellaneous Information Mill Rates by Fund
24. Other Information – Assessed Valuation and Bonded Indebtedness

***Note: FTE is the audited enrollment 9/20 and 2/20 (if applicable) and estimated for the budget year, which includes preschool-aged at-risk and virtual enrollment. Enrollment does not include non-funded preschool. Beginning 2017-18, full-day Kindergarten is 1.0 FTE. This information is used for calculating Amount Per Pupil for Sumexpen.xlsx and Budget At A Glance (BAG).***

## **KSDE Website Information Available**

### **K-12 Statistics (Building, District or State Totals) Report Generator:**

[https://datacentral.ksde.org/report\\_gen.aspx](https://datacentral.ksde.org/report_gen.aspx)

- Attendance / Enrollment Reports
- Staff Reports
- Graduates / Dropouts Reports
- Crime / Violence Reports

### **School Finance Reports (Data Central) website below:**

<https://datacentral.ksde.org/default.aspx>

- Assessed Valuation
- Cash Balances
- Headcount Enrollment
- Mill Levies
- Personnel (Certified/Non-Certified)
- Salary Reports

### **Kansas Building Report Card website below:**

<http://ksreportcard.ksde.org/>

- Attendance Rate
- Graduation Rate
- Dropout Rate
- School Violence
- Assessments
  - Reading
  - Mathematics
  - Writing
- Graduates Passing Adv. Science Courses
- Graduates Passing Adv. Math Courses

### **Accountability Reports website below:**

<https://datacentral.ksde.org/accountability.aspx>

- Performance Accountability Reports
- Financial Accountability Reports
- Longitudinal Achievement Reports