

MORRIS - MADISON BORO
Advertised Enrollments

ENROLLMENT CATEGORIES	October 14, 2011 Actual	October 15, 2012 Actual	October 15, 2013 Estimated
Pupils On Roll Regular Full-Time	2,101	2,110	2,176
Pupils On Roll Regular Shared-Time	5	2	2
Pupils On Roll - Special Full-Time	297	348	356
Pupils On Roll - Special Shared-Time	8	4	3
Subtotal - Pupils On Roll	2,411	2,464	2,537
Private School Placements	22	25	27
Pupils Sent to Other Dists-Spec Ed Prog	4	3	2
Pupils Received	115	127	134
Pupils in State Facilities	2	1	1

MORRIS - MADISON BORO
Advertised Revenues

Budget Category	Account	2011-12 Actual	2012-13 Revised	2013-14 Anticipated
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	32,527,319	33,177,865	33,979,228
Total Tuition	10-1300	1,704,388	1,493,817	1,747,390
Unrestricted Miscellaneous Revenues	10-1XXX	298,421	302,971	200,389
Other Restricted Miscellaneous Revenues	10-1XXX	0	60,000	30,600
Subtotal - Revenues From Local Sources		34,530,128	35,034,653	35,957,607
Revenues from State Sources:				
Categorical Transportation Aid	10-3121	0	50,676	52,188
Extraordinary Aid	10-3131	172,795	0	0
Categorical Special Education Aid	10-3132	698,693	853,323	849,970
Categorical Security Aid	10-3177	0	36,144	37,986
Other State Aids	10-3XXX	29,247	0	0
Subtotal - Revenues From State Sources		900,735	940,143	940,144
Revenues from Federal Sources:				
Education Jobs Fund	18-4522	1,649	0	0
Subtotal - Revenues From Federal Sources		1,649	0	0
Budgeted Fund Balance - Operating Budget	10-303	0	254,456	190,842
Withdrawal From Cap Res-For Local Share	10-307	0	0	551,000
Withdrawal From Maint. Reserve	10-310	0	0	396,000
Other Financing Sources	10-5xxx	125,000	0	0
Adjustment For Prior Year Encumbrances		0	1,311,685	0
Actual Revenues (Over)/Under Expenditures		-1,962,283	0	0
Total Operating Budget		33,595,229	37,540,937	38,035,593
Grants and Entitlements:				

MORRIS - MADISON BORO
Advertised Revenues

Budget Category	Account	2011-12 Actual	2012-13 Revised	2013-14 Anticipated
Other Revenue From Local Sources	20-1xxx	64,792	0	0
Total Revenues From Local Sources	20-1XXX	64,792	0	0
Revenues from State Sources:				
Other Restricted Entitlements	20-32XX	97,026	118,109	100,393
Total Revenues From State Sources		97,026	118,109	100,393
Revenues from Federal Sources:				
Title I	20-4411-4416	60,304	72,244	54,183
Title II	20-4451-4455	45,728	46,390	34,793
Title III	20-4491-4494	21,703	29,538	22,154
I.D.E.A. Part B (Handicapped)	20-4420-4429	554,239	539,814	404,861
Other	20-4XXX	6,856	0	0
Total Revenues From Federal Sources		688,830	687,986	515,991
Total Grants And Entitlements		850,648	806,095	616,384
Repayment of Debt:				
Revenues from Local Sources:				
Local Tax Levy	40-1210	2,524,587	2,513,089	2,425,545
Total Revenues From Local Sources		2,524,587	2,513,089	2,425,545
Revenues from State Sources:				
Debt Service Aid Type II	40-3160	568,627	569,354	546,088
Total Local Repayment Of Debt		3,093,214	3,082,443	2,971,633
Total Repayment Of Debt		3,093,214	3,082,443	2,971,633
Total Revenues/Sources		37,539,091	41,429,475	41,623,610
Total Revenues/Sources Net of Transfers		37,539,091	41,429,475	41,623,610

MORRIS - MADISON BORO
Advertised Appropriations

Budget Category	Account	2011-12 Actual	2012-13 Revised	2013-14 Anticipated
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	12,224,821	13,141,413	12,906,306
Special Education - Instruction	11-2XX-100-XXX	2,246,587	2,184,976	2,357,442
Basic Skills/Remedial - Instruction	11-230-100-XXX	294,014	294,622	300,514
Bilingual Education - Instruction	11-240-100-XXX	191,535	174,091	178,662
School-Spon. Co/Extra Curr. Actvts. - Inst	11-401-100-XXX	232,767	231,027	232,310
School-Sponsored Athletics - Instruction	11-402-100-XXX	798,113	876,736	886,965
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	956,096	1,461,825	928,150
Undist. Expenditures - Health Services	11-000-213-XXX	324,885	335,876	339,364
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	444,852	559,354	627,245
Undist Expend-Oth Supp Serv Std-Extra Serv	11-000-217-XXX	874,334	1,064,426	1,034,666
Undist. Expenditures - Guidance	11-000-218-XXX	720,149	766,748	780,646
Undist. Expenditures - Child Study Teams	11-000-219-XXX	1,077,467	990,177	932,514
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	99,748	57,900	83,850
Undist. Expend.-Edu. Media Serv./Library	11-000-222-XXX	662,857	713,255	672,416
Undist. Expend.-Instr. Staff Training Serv.	11-000-223-XXX	300	631,682	642,499
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	937,234	992,060	968,809
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	1,389,057	1,416,625	1,425,361
Undist. Expend. - Central Services	11-000-251-XXX	524,260	530,724	547,319
Undist. Expend. - Admin. Info Technology	11-000-252-XXX	95,103	142,644	144,763
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	3,015,056	3,124,757	3,169,849
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	1,172,290	1,329,132	1,283,966
Personal Services - Employee Benefits	11-XXX-XXX-2XX	5,136,308	6,095,399	6,596,596
Total Undistributed Expenditures		17,429,996	20,212,584	20,178,013
Total General Current Expense		33,417,833	37,115,449	37,040,212

MORRIS - MADISON BORO
Advertised Appropriations

Budget Category	Account	2011-12 Actual	2012-13 Revised	2013-14 Anticipated
Capital Expenditures:				
Equipment	12-XXX-XXX-730	49,782	255,589	10,000
Facilities Acquisition And Const. Serv.	12-000-400-XXX	127,614	148,709	952,532
Total Capital Outlay		177,396	404,298	962,532
Transfer Of Funds To Charter Schools	10-000-100-56X	0	21,190	32,849
General Fund Grand Total		33,595,229	37,540,937	38,035,593
Special Grants and Entitlements:				
Local Projects	20-XXX-XXX-XXX	64,792	0	0
Other State Projects:				
Nonpublic Textbooks	20-XXX-XXX-XXX	17,157	20,872	17,742
Nonpubic Auxiliary Services	20-XXX-XXX-XXX	10,143	7,525	6,396
Nonpublic Handicapped Services	20-XXX-XXX-XXX	45,219	52,825	44,901
Nonpublic Nursing Services	20-XXX-XXX-XXX	24,507	28,969	24,624
Nonpublic Technology Initiative	20-XXX-XXX-XXX	0	7,918	6,730
Total Other State Projects		97,026	118,109	100,393
Total State Projects	20-XXX-XXX-XXX	97,026	118,109	100,393
Federal Projects:				
Title I	20-XXX-XXX-XXX	60,304	72,244	54,183
Title II	20-XXX-XXX-XXX	45,728	46,390	34,793
Title III	20-XXX-XXX-XXX	21,703	29,538	22,154
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	554,239	539,814	404,861
Other	20-XXX-XXX-XXX	6,856	0	0
Total Federal Projects	20-XXX-XXX-XXX	688,830	687,986	515,991
Total Special Revenue Funds		850,648	806,095	616,384
Repayment of Debt:				
Total Regular Debt Service	40-701-510-XXX	3,093,214	3,082,443	2,971,633
Total Debt Service Funds		3,093,214	3,082,443	2,971,633

MORRIS - MADISON BORO
Advertised Appropriations

Budget Category	Account	2011-12 Actual	2012-13 Revised	2013-14 Anticipated
Total Expenditures/Appropriations		37,539,091	41,429,475	41,623,610
Total Expenditures Net of Transfers		37,539,091	41,429,475	41,623,610

MORRIS - MADISON BORO
Advertised Recapitulation of Balances

Budget Category	Audited Balance 6-30-2011	Audited Balance 6-30-2012	Estimated Balance 6-30-2013	Estimated Balance 6-30-2014
Unrestricted:				
--General Operating Budget	832,498	1,125,903	871,447	680,605
--Repayment of Debt	0	0	0	0
Restricted for Specific Purposes- General Operating Budget:				
--Capital Reserve	155,005	551,344	551,344	344
--Adult Education Programs	0	0	0	0
--Maintenance Reserve	0	396,339	396,339	339
--Legal Reserve	0	0	0	0
--Tuition Reserve	0	0	0	0
--Current Expense Emergency Reserve	0	0	0	0
Repayment of Debt:				
--Restricted for Repayment of Debt	0	0	0	0

MORRIS - MADISON BORO
Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2010-11 Actual Costs	2011-12 Actual Costs	2012-13 Original Budget	2012-13 Revised Budget	2013-14 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$13,079	\$12,851	\$13,731	\$13,939	\$13,752
Total Classroom Instruction	\$7,583	\$7,504	\$7,961	\$7,952	\$7,816
Classroom-Salaries and Benefits	\$7,365	\$7,198	\$7,645	\$7,234	\$7,423
Classroom-General Supplies and Textbooks	\$170	\$226	\$248	\$654	\$312
Classroom-Purchased Services	\$49	\$81	\$68	\$64	\$81
Total Support Services	\$2,107	\$2,080	\$2,181	\$2,557	\$2,511
Support Services-Salaries and Benefits	\$1,957	\$1,868	\$1,954	\$2,324	\$2,281
Total Administrative Costs	\$1,469	\$1,398	\$1,627	\$1,481	\$1,478
Administration Salaries and Benefits	\$1,214	\$1,007	\$1,344	\$1,206	\$1,202
Legal Costs	\$45	\$64	\$46	\$27	\$26
Total Operations and Maintenance of Plant	\$1,426	\$1,365	\$1,427	\$1,404	\$1,408
Operations and Maintenance-Salaries and Benefits	\$847	\$671	\$658	\$649	\$723
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$483	\$498	\$530	\$540	\$537
Total Equipment Costs	\$3	\$21	\$37	\$104	\$4
Employee Benefits as a percentage of salaries*	26.53%	23.29%	27.67%	26.37%	27.47%
Restricted Federal and State Revenue other than Preschool Education Aid Included Above**	\$0	\$0	\$0	\$0	\$0

*Does not include pension and social security paid by the State on-behalf of the district.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers Guide to Education Spending (formerly Comparative Spending Guide) and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education> (under Finance), when available. This publication is available in the board office and public libraries. The same calculations were performed using the 2012-13 revised appropriations and the 2013-14 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

** Federal and State funds in the blended resource school-based budgets.

MORRIS - MADISON BORO
Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Spent (Optional)
Technology Services	Rosenet computer network with Boro	0.00
Insurance Coverages and Benefits	MEIG - Morris Essex Insurance Group	0.00
Insurance Coverages and Benefits	SAIF - School Alliance Insurance Fund	0.00
Others	ACES - Alliance for Competitive Energy Services	0.00
Transportation Services, including Fuel	Morris Union Jointure Commission	0.00
Purchasing - Telephone	ACT - Alliance for Competitive Telecommunications	0.00
Purchasing - Supplies	Educational Data Servcies, WSCA, MOCESCOM	0.00
Public Works (fire/snow/trash/water)	Informal cooperation between BOE & Boro regarding grounds servcies (salt, brine, etc.)	0.00

MORRIS - MADISON BORO
Estimated Tax Rates

A. Estimated 13-14 School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(A) General Fund School Levy	33,578,547
(B) Estimated Net Taxable Valuation (as of 10/01/12)	2,080,611,829
(C) Estimated 13-14 General Fund School Tax Rate=(A)/(B)x100	1.6139
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(D) Total School Levy	36,064,003
(E) Estimated Net Taxable Valuation (as of 10/01/12)	2,080,611,829
(F) Estimated 13-14 Total School Tax Rate=(D)/(E)x100	1.7333

B. Estimated 13-14 Equalized School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(G) General Fund School Levy	33,578,547
(H) Estimated Equalized Valuation (as of 10/01/12)	3,544,553,626
(I) Estimated 13-14 Equalized General Fund School Tax Rate=(G)/(H)x100	0.9473
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(J) Total School Levy	36,064,003
(K) Estimated Equalized Valuation (as of 10/01/12)	3,544,553,626
(L) Estimated 13-14 Equalized Total School Tax Rate=(J)/(K)x100	1.0174

MORRIS - MADISON BORO
Employee Contract List for District

NAME=Christopher Kenny

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Supervisor Special Ed
Base Annual Salary Amount	\$116,500
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/12
End Date of Contract	06/30/13
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	14
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	15
Description of Other Contracted Non-Working Days	holiday
Total Allowances Amount	0
Total Bonuses Amount	0
Total Stipends Amount	0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	0
District Contributions Above Teacher Contract for Retirement Plans	0
Total Contractual Post-Employment Benefit Amount	0
Contractual Post-Employment Benefit Description of Payout of Sick days	None
Contractual Post-Employment Benefit Description of Payout of Vacation days	None

**MORRIS - MADISON BORO
Employee Contract List for District**

NAME=Christopher Kenny

CATEGORY	MEASURE
Contractual Post-Employment Benefit Description of Payout of Personal days	None
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Dr. Michael Rossi

CATEGORY	MEASURE
Job Title	Superintendent
Job Title II	
Base Annual Salary Amount	\$157,500
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	

MORRIS - MADISON BORO
Employee Contract List for District

NAME=Dr. Michael Rossi

CATEGORY	MEASURE
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/11
End Date of Contract	07/01/16
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	15
Description of Other Contracted Non-Working Days	holiday
Total Allowances Amount	3651
Total Bonuses Amount	23609
Total Stipends Amount	0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	0
District Contributions Above Teacher Contract for Retirement Plans	0
Total Contractual Post-Employment Benefit Amount	36202
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum amount
Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum Amount
Contractual Post-Employment Benefit Description of Payout of Personal days	Personal days roll over into sick days each year
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	

**MORRIS - MADISON BORO
Employee Contract List for District**

NAME=Dr. Michael Rossi

CATEGORY	MEASURE
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Gary Lane

CATEGORY	MEASURE
Job Title	Business Administrator
Job Title II	Business Administrator
Base Annual Salary Amount	\$171,666
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/12
End Date of Contract	06/30/13
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0

MORRIS - MADISON BORO
Employee Contract List for District

NAME=Gary Lane

CATEGORY	MEASURE
Number of Other Contracted Non-Working Days	15
Description of Other Contracted Non-Working Days	holiday
Total Allowances Amount	1200
Total Bonuses Amount	0
Total Stipends Amount	0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	0
District Contributions Above Teacher Contract for Retirement Plans	0
Total Contractual Post-Employment Benefit Amount	0
Contractual Post-Employment Benefit Description of Payout of Sick days	No annual pay out
Contractual Post-Employment Benefit Description of Payout of Vacation days	Pay out of unused vacation using the 1/260
Contractual Post-Employment Benefit Description of Payout of Personal days	Unused personal days roll over into sick time each year
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Janine Loconcolo

MORRIS - MADISON BORO
Employee Contract List for District

NAME=Janine Loconcolo

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Supervisory Elementary Ed
Base Annual Salary Amount	\$90,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/12
End Date of Contract	06/30/13
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	14
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	15
Description of Other Contracted Non-Working Days	holiday
Total Allowances Amount	0
Total Bonuses Amount	0
Total Stipends Amount	0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	0
District Contributions Above Teacher Contract for Retirement Plans	0

**MORRIS - MADISON BORO
Employee Contract List for District**

NAME=Janine Loconcolo

CATEGORY	MEASURE
Total Contractual Post-Employment Benefit Amount	0
Contractual Post-Employment Benefit Description of Payout of Sick days	None
Contractual Post-Employment Benefit Description of Payout of Vacation days	None
Contractual Post-Employment Benefit Description of Payout of Personal days	None
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Joe Trause

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Dir of B & G
Base Annual Salary Amount	\$107,950
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N

MORRIS - MADISON BORO
Employee Contract List for District

NAME=Joe Trause

CATEGORY	MEASURE
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/12
End Date of Contract	06/30/13
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	14
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	15
Description of Other Contracted Non-Working Days	holiday
Total Allowances Amount	1200
Total Bonuses Amount	0
Total Stipends Amount	0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	0
District Contributions Above Teacher Contract for Retirement Plans	0
Total Contractual Post-Employment Benefit Amount	0
Contractual Post-Employment Benefit Description of Payout of Sick days	None
Contractual Post-Employment Benefit Description of Payout of Vacation days	None
Contractual Post-Employment Benefit Description of Payout of Personal days	None
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	0

**MORRIS - MADISON BORO
Employee Contract List for District**

NAME=Joe Trause

CATEGORY	MEASURE
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=John LaPierre

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Technology Directgo
Base Annual Salary Amount	\$86,995
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/12
End Date of Contract	06/30/13
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	20

MORRIS - MADISON BORO
Employee Contract List for District

NAME=John LaPierre

CATEGORY	MEASURE
Contracted Number of Annual Sick Days	14
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	15
Description of Other Contracted Non-Working Days	holiday
Total Allowances Amount	1200
Total Bonuses Amount	0
Total Stipends Amount	0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	0
District Contributions Above Teacher Contract for Retirement Plans	0
Total Contractual Post-Employment Benefit Amount	0
Contractual Post-Employment Benefit Description of Payout of Sick days	no annual payout
Contractual Post-Employment Benefit Description of Payout of Vacation days	no annual payout - max 30 days upon separation
Contractual Post-Employment Benefit Description of Payout of Personal days	none
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	

MORRIS - MADISON BORO
Employee Contract List for District

NAME=John LaPierre

CATEGORY	MEASURE
Additional Comment 2	
Additional Comment 3	

NAME=Kathryn Lemerich

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Supervisor Math & Busines
Base Annual Salary Amount	\$90,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/12
End Date of Contract	06/30/13
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	14
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	15
Description of Other Contracted Non-Working Days	holiday
Total Allowances Amount	0
Total Bonuses Amount	0

**MORRIS - MADISON BORO
Employee Contract List for District**

NAME=Kathryn Lemerich

CATEGORY	MEASURE
Total Stipends Amount	0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	0
District Contributions Above Teacher Contract for Retirement Plans	0
Total Contractual Post-Employment Benefit Amount	0
Contractual Post-Employment Benefit Description of Payout of Sick days	None
Contractual Post-Employment Benefit Description of Payout of Vacation days	None
Contractual Post-Employment Benefit Description of Payout of Personal days	None
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

MORRIS - MADISON BORO
Employee Contract List for District

NAME=Lee Nittel

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Curriculum Coordinat
Base Annual Salary Amount	\$132,500
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/12
End Date of Contract	06/30/13
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	14
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	15
Description of Other Contracted Non-Working Days	holiday
Total Allowances Amount	5400
Total Bonuses Amount	0
Total Stipends Amount	0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	0
District Contributions Above Teacher Contract for Retirement Plans	0
Total Contractual Post-Employment Benefit Amount	15000
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum amount
Contractual Post-Employment Benefit Description of Payout of Vacation days	Maxiumum 32 days

MORRIS - MADISON BORO
Employee Contract List for District

NAME=Lee Nittel

CATEGORY	MEASURE
Contractual Post-Employment Benefit Description of Payout of Personal days	left over Personal Days roll over into sick days each year
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Mark DeBiasse

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Supervisor Humanities
Base Annual Salary Amount	\$118,500
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	

MORRIS - MADISON BORO
Employee Contract List for District

NAME=Mark DeBiasse

CATEGORY	MEASURE
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/12
End Date of Contract	06/30/13
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	14
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	15
Description of Other Contracted Non-Working Days	holiday
Total Allowances Amount	7500
Total Bonuses Amount	0
Total Stipends Amount	0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	0
District Contributions Above Teacher Contract for Retirement Plans	0
Total Contractual Post-Employment Benefit Amount	0
Contractual Post-Employment Benefit Description of Payout of Sick days	None
Contractual Post-Employment Benefit Description of Payout of Vacation days	None
Contractual Post-Employment Benefit Description of Payout of Personal days	None
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	

MORRIS - MADISON BORO
Employee Contract List for District

NAME=Mark DeBiasse

CATEGORY	MEASURE
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Stacy Snider

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Supervisor Visual and Per
Base Annual Salary Amount	\$100,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/12
End Date of Contract	06/30/13
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	14
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0

MORRIS - MADISON BORO
Employee Contract List for District

NAME=Stacy Snider

CATEGORY	MEASURE
Number of Other Contracted Non-Working Days	15
Description of Other Contracted Non-Working Days	holiday
Total Allowances Amount	0
Total Bonuses Amount	0
Total Stipends Amount	0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	0
District Contributions Above Teacher Contract for Retirement Plans	0
Total Contractual Post-Employment Benefit Amount	0
Contractual Post-Employment Benefit Description of Payout of Sick days	None
Contractual Post-Employment Benefit Description of Payout of Vacation days	None
Contractual Post-Employment Benefit Description of Payout of Personal days	None
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Thomas Paterson

MORRIS - MADISON BORO
Employee Contract List for District

NAME=Thomas Paterson

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Supervisor Science & Tech
Base Annual Salary Amount	\$109,999
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/12
End Date of Contract	06/30/13
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	14
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	15
Description of Other Contracted Non-Working Days	holiday
Total Allowances Amount	0
Total Bonuses Amount	0
Total Stipends Amount	0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	0
District Contributions Above Teacher Contract for Retirement Plans	0

MORRIS - MADISON BORO
Employee Contract List for District

NAME=Thomas Paterson

CATEGORY	MEASURE
Total Contractual Post-Employment Benefit Amount	0
Contractual Post-Employment Benefit Description of Payout of Sick days	None
Contractual Post-Employment Benefit Description of Payout of Vacation days	None
Contractual Post-Employment Benefit Description of Payout of Personal days	None
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	