

ENROLLMENT CATEGORIES	10-15-2014 ACTUAL	10-15-2015 ACTUAL	10-15-2016 ESTIMATE
Pupils On Roll Regular Full-Time	2,184.0	2,182.0	2,238.0
Pupils On Roll Regular Shared-Time	4.0	2.0	0.0
Pupils On Roll Special Ed Full-Time	340.0	384.0	384.0
Pupils On Roll Special Ed Shared-Time	7.0	3.0	1.0
Pupils On Roll SUBTOTAL	2,535.0	2,571.0	2,623.0
Pupils in Private School Placements	12.0	16.0	23.0
Pupils Sent to Other Districts Special Ed	6.0	3.0	3.0
Pupils Received	123.0	133.0	138.0

Budget Category	Account	2014-15 Actual	2015-16 Revised	2016-17 Anticipated
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	36,110,120	37,961,408	38,740,759
Total Tuition	10-1300	1,806,176	1,666,167	1,696,500
Sale Of Property	10-1930	0	9,000,000	0
Unrestricted Miscellaneous Revenues	10-1XXX	2,496,877	343,000	305,000
Interest Earned On Maintenance Reserve	10-1XXX	0	9,705	12,098
Interest Earned On Capital Reserve Funds	10-1XXX	0	39,867	49,700
Other Restricted Miscellaneous Revenues	10-1XXX	0	32,000	36,600
Subtotal - Revenues From Local Sources		40,413,173	49,052,147	40,840,657
Revenues from State Sources:				
Categorical Transportation Aid	10-3121	52,188	52,188	60,229
Extraordinary Aid	10-3131	113,783	0	0
Categorical Special Education Aid	10-3132	849,970	849,970	841,423
Categorical Security Aid	10-3177	37,986	37,986	43,615
Parcc Readiness Aid	10-3181		0	23,800
Per Pupil Growth Aid	10-3182		0	23,800
Professional Learning Community Aid	10-3183		0	24,240
Other State Aids	10-3XXX	72,419	47,600	0
Subtotal - Revenues From State Sources		1,126,346	987,744	1,017,107
Revenues from Federal Sources:				
Medicaid Reimbursement	10-4200	0	17,201	19,397
Subtotal - Revenues From Federal Sources		0	17,201	19,397
Budgeted Fund Balance - Operating Budget	10-303	0	174,333	150,000
Withdrawal From Cap Res-For Local Share	10-307	0	0	931,200
Withdraw From Cap Res-Excess Cost & Oth Cap Prj	10-309	0	0	5,818,233
Withdrawal From Maint. Reserve	10-310	0	0	1,520,000

Budget Category	Account	2014-15 Actual	2015-16 Revised	2016-17 Anticipated
Transfers From Other Funds	10-5200	0	249,750	0
Adjustment For Prior Year Encumbrances		0	1,348,607	0
Actual Revenues (Over)/Under Expenditures		-1,899,217	0	0
Total Operating Budget		39,640,302	51,829,782	50,296,594
Grants and Entitlements:				
Other Revenue From Local Sources	20-1XXX	144,490	65,000	65,000
Total Revenues From Local Sources	20-1XXX	144,490	65,000	65,000
Revenues from State Sources:				
Other Restricted Entitlements	20-32XX	153,563	162,259	121,694
Total Revenues From State Sources		153,563	162,259	121,694
Revenues from Federal Sources:				
Title I	20-4411-4416	75,461	66,808	50,105
Title II	20-4451-4455	36,039	47,469	35,602
Title III	20-4491-4494	18,053	31,335	23,502
I.D.E.A. Part B (Handicapped)	20-4420-4429	523,740	693,640	520,230
Other	20-4XXX	1,458	1,703	0
Total Revenues From Federal Sources		654,751	840,955	629,439
Total Grants And Entitlements		952,804	1,068,214	816,133
Repayment of Debt:				
Revenues from Local Sources:				
Local Tax Levy	40-1210	2,404,748	2,397,198	2,302,922
Other Miscellaneous	40-1xxx	0	0	79,322
Miscellaneous	40-1XXX	0	0	79,322
Total Revenues From Local Sources		2,404,748	2,397,198	2,382,244

Budget Category	Account	2014-15 Actual	2015-16 Revised	2016-17 Anticipated
Revenues from State Sources:				
Debt Service Aid Type II	40-3160	546,288	546,245	519,159
Total Local Repayment Of Debt		2,951,036	2,943,443	2,901,403
Actual Revenues (Over)/Under Expenditures		3,060	0	0
Total Repayment Of Debt		2,954,096	2,943,443	2,901,403
Total Revenues/Sources		43,547,202	55,841,439	54,014,130
Total Revenues/Sources Net of Transfers		43,547,202	55,841,439	54,014,130

Budget Category	Account	2014-15 Actual	2015-16 Revised	2016-17 Anticipated
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	12,976,221	13,379,239	13,731,803
Special Education - Instruction	11-2XX-100-XXX	2,796,364	3,090,709	3,153,419
Basic Skills/Remedial - Instruction	11-230-100-XXX	533,857	527,286	542,627
Bilingual Education - Instruction	11-240-100-XXX	157,994	114,646	113,829
School-Spon. Co/Extra Curr. Actvts. - Inst	11-401-100-XXX	266,709	272,865	302,426
School-Sponsored Athletics - Instruction	11-402-100-XXX	988,554	949,148	943,102
Before/After School Programs	11-421-XXX-XXX	13,478	18,539	19,000
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	1,186,932	1,249,458	1,268,607
Undist. Expenditures - Health Services	11-000-213-XXX	379,113	421,596	440,607
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	597,971	570,979	636,361
Undist Expend-Oth Supp Serv Std-Extra Serv	11-000-217-XXX	1,017,626	1,121,301	1,000,298
Undist. Expenditures - Guidance	11-000-218-XXX	740,571	759,193	792,513
Undist. Expenditures - Child Study Teams	11-000-219-XXX	1,051,328	1,107,715	1,100,782
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	134,545	119,185	107,055
Undist. Expend.-Edu. Media Serv./Library	11-000-222-XXX	617,294	727,532	634,333
Undist. Expend.-Instr. Staff Training Serv.	11-000-223-XXX	691,145	693,055	733,686
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	1,218,958	1,271,949	1,219,097
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	1,491,094	1,522,152	1,516,349
Undist. Expend. - Central Services	11-000-251-XXX	533,683	584,650	642,631
Undist. Expend. - Admin. Info Technology	11-000-252-XXX	148,000	231,700	242,515
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	3,871,096	4,682,299	5,290,405
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	1,156,477	1,380,799	1,308,890
Personal Services - Employee Benefits	11-XXX-XXX-2XX	6,800,804	7,514,250	7,712,178
Total Undistributed Expenditures		21,636,637	23,957,813	24,646,307
Interest Earned On Maintenance Reserve	10-606	0	9,705	12,098
Increase In Maintenance Reserve	10-606	0	819,843	0

Budget Category	Account	2014-15 Actual	2015-16 Revised	2016-17 Anticipated
Total General Current Expense		39,369,814	43,139,793	43,464,611
Capital Expenditures:				
Equipment	12-XXX-XXX-730	124,215	192,434	5,000
Facilities Acquisition And Const. Serv.	12-000-400-XXX	137,667	253,339	6,753,022
Increase In Capital Reserve	10-604	0	8,180,157	0
Interest Deposit To Capital Reserve	10-604	0	39,867	49,700
Total Capital Outlay		261,882	8,665,797	6,807,722
Transfer Of Funds To Charter Schools	10-000-100-56X	8,606	24,192	24,261
General Fund Grand Total		39,640,302	51,829,782	50,296,594
Special Grants and Entitlements:				
Local Projects	20-XXX-XXX-XXX	144,490	65,000	65,000
Other State Projects:				
Nonpublic Textbooks	20-XXX-XXX-XXX	23,415	23,696	17,772
Nonpublic Auxiliary Services	20-XXX-XXX-XXX	8,868	6,768	8,362
Nonpublic Handicapped Services	20-XXX-XXX-XXX	71,428	73,280	51,674
Nonpublic Nursing Services	20-XXX-XXX-XXX	37,276	37,350	28,013
Nonpublic Technology Initiative	20-XXX-XXX-XXX	12,576	10,790	8,093
Nonpublic Security Aid	20-XXX-XXX-XXX	0	10,375	7,780
Total Other State Projects		153,563	162,259	121,694
Total State Projects	20-XXX-XXX-XXX	153,563	162,259	121,694
Federal Projects:				
Title I	20-XXX-XXX-XXX	75,461	66,808	50,105
Title II	20-XXX-XXX-XXX	36,039	47,469	35,602
Title III	20-XXX-XXX-XXX	18,053	31,335	23,502
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	523,740	693,640	520,230
Other	20-XXX-XXX-XXX	1,458	1,703	0
Total Federal Projects	20-XXX-XXX-XXX	654,751	840,955	629,439
Total Special Revenue Funds		952,804	1,068,214	816,133

Budget Category	Account	2014-15 Actual	2015-16 Revised	2016-17 Anticipated
Repayment of Debt:				
Total Regular Debt Service	40-701-510-XXX	2,954,096	2,943,443	2,901,403
Total Debt Service Funds		2,954,096	2,943,443	2,901,403
Total Expenditures/Appropriations		43,547,202	55,841,439	54,014,130
Total Expenditures Net of Transfers		43,547,202	55,841,439	54,014,130

Budget Category	Audited Balance 6-30-2014	Audited Balance 6-30-2015	Estimated Balance 6-30-2016	Estimated Balance 6-30-2017
Unrestricted:				
--General Operating Budget	1,004,429	931,408	907,075	757,075
--Repayment of Debt	0	0	0	0
Restricted for Specific Purposes - General Operating Budget:				
--Capital Reserve	223,341	1,480,279	9,700,303	3,000,570
--Adult Education Programs	0	0	0	0
--Maintenance Reserve	274,889	1,531,826	2,361,374	853,472
--Legal Reserve	0	150,000	0	0
--Tuition Reserve	0	0	0	0
--Current Expense Emergency Reserve	0	0	0	0
--Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0		0	0
--Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0		0	0
Repayment of Debt:				
--Restricted for Repayment of Debt	3,833	773	773	773

Per Pupil Cost Calculations	2013-14 Actual Costs	2014-15 Actual Costs	2015-16 Original Budget	2015-16 Revised Budget	2016-17 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$13,478	\$14,629	\$15,153	\$15,435	\$15,592
Total Classroom Instruction	\$7,578	\$8,161	\$8,559	\$8,456	\$8,501
Classroom-Salaries and Benefits	\$7,213	\$7,666	\$8,179	\$8,063	\$8,140
Classroom-General Supplies and Textbooks	\$251	\$390	\$311	\$309	\$268
Classroom-Purchased Services	\$114	\$105	\$69	\$83	\$93
Total Support Services	\$2,517	\$2,580	\$2,698	\$2,704	\$2,610
Support Services-Salaries and Benefits	\$2,355	\$2,386	\$2,502	\$2,505	\$2,406
Total Administrative Costs	\$1,479	\$1,593	\$1,677	\$1,684	\$1,683
Administration Salaries and Benefits	\$1,207	\$1,265	\$1,310	\$1,345	\$1,362
Total Operations and Maintenance of Plant	\$1,357	\$1,695	\$1,617	\$2,004	\$2,215
Operations and Maintenance-Salaries and Benefits	\$713	\$762	\$857	\$815	\$888
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$541	\$596	\$595	\$580	\$579
Total Equipment Costs	\$16	\$49	\$30	\$75	\$2
Legal Costs	\$53	\$30	\$50	\$31	\$50
Employee Benefits as a percentage of salaries*	26.08%	27.26%	28.79%	28.41%	28.45%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending (formerly the Comparative Spending Guide) and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2015-16 revised appropriations and the 2016-17 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Special Education Services	Use of Co-ops and Educational Services Commissions as much as possible for services & evaluations	0
Food Services	Coordinate small off-site service for neighboring district	0
Transportation Services, including Fuel	Morris Union Jointure Commission, bus routes; Hanover Park, ECA bussing (field trips) and bus repairs	0
Purchasing	Use of Co-ops and Educational Services Commissions (Morris, Hunterton, Monmouth-Ocean), Educational Data Services (group purchasing); WSCA,	0
Municipal/Public Works	Off-set of garbage fees (Borough picks up) for the use of our facilities by Borough REC programs for essentially no cost tot he Borough	0
Technology Services	Cooperative use of the Rosenet computer network with the Borough (internet access)	0
Insurance Coverages and Benefits	Participation in insurance pools - MEIG (Morris/Essex Insurance Group) and SAIF (School Alliance Insurance Fund)	0

A. Estimated 16-17 School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(A) General Fund School Levy	38,351,084
(B) Estimated Net Taxable Valuation (as of 10/01/15)	3,456,740,500
(C) Estimated 16-17 General Fund School Tax Rate=(A)/(B)x100	1.1095
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(D) Total School Levy	40,705,634
(E) Estimated Net Taxable Valuation (as of 10/01/15)	3,456,740,500
(F) Estimated 16-17 Total School Tax Rate=(D)/(E)x100	1.1776

B. Estimated 16-17 Equalized School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(G) General Fund School Levy	38,351,084
(H) Estimated Equalized Valuation (as of 10/01/15)	3,844,239,880
(I) Estimated 16-17 Equalized General Fund School Tax Rate=(G)/(H)x100	0.9976
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(J) Total School Levy	40,705,634
(K) Estimated Equalized Valuation (as of 10/01/15)	3,844,239,880
(L) Estimated 16-17 Equalized Total School Tax Rate=(J)/(K)x100	1.0589

NAME=G. Lane

CATEGORY	MEASURE
Job Title	Business Administrator
Job Title II	
Base Annual Salary Amount	\$187,571
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	30
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	6
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	18
Description of Other Contracted Non-Working Days	Holidays
Total Allowances Amount	\$20,500
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$40,250
Contractual Post-Employment Benefit Description of Payout of Sick days	State Max - upon retirement
Contractual Post-Employment Benefit Description of Payout of Vacation days	Per contract
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=G. Lane

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=J. LaPierre

CATEGORY	MEASURE
Job Title	Information Technology
Job Title II	
Base Annual Salary Amount	\$114,662
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	17
Description of Other Contracted Non-Working Days	Holidays
Total Allowances Amount	\$3,600
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$5,000
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$26,944
Contractual Post-Employment Benefit Description of Payout of Sick days	Per contract - upon retirement
Contractual Post-Employment Benefit Description of Payout of Vacation days	Per contract
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=J. LaPierre

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=K. Nocosia

CATEGORY	MEASURE
Job Title	Information Technology
Job Title II	
Base Annual Salary Amount	\$77,600
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	17
Description of Other Contracted Non-Working Days	Holidays
Total Allowances Amount	\$12,400
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$23,083
Contractual Post-Employment Benefit Description of Payout of Sick days	Per contract - upon retirement
Contractual Post-Employment Benefit Description of Payout of Vacation days	Per contract
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=K. Nocosia

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=M. Mingle

CATEGORY	MEASURE
Job Title	Assistant Superintendent
Job Title II	
Base Annual Salary Amount	\$144,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	08/18/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	21
Contracted Number of Annual Sick Days	11
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	17
Description of Other Contracted Non-Working Days	Holidays
Total Allowances Amount	\$23,740
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$26,630
Contractual Post-Employment Benefit Description of Payout of Sick days	Per contract - retirement only
Contractual Post-Employment Benefit Description of Payout of Vacation days	Per contract - pro-rated
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=M. Mingle

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=M. Rossi

CATEGORY	MEASURE
Job Title	Superintendent
Job Title II	
Base Annual Salary Amount	\$157,500
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	15
Description of Other Contracted Non-Working Days	Holidays
Total Allowances Amount	\$29,416
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$36,202
Contractual Post-Employment Benefit Description of Payout of Sick days	State max - upon retirement
Contractual Post-Employment Benefit Description of Payout of Vacation days	Per contract
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=M. Rossi

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=W. DesJadon

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Dir. of B & G
Base Annual Salary Amount	\$95,425
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	17
Description of Other Contracted Non-Working Days	Holidays
Total Allowances Amount	\$3,200
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$24,940
Contractual Post-Employment Benefit Description of Payout of Sick days	Per contract - upon retirement
Contractual Post-Employment Benefit Description of Payout of Vacation days	Per contract
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=W. DesJadon

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	