

ENROLLMENT CATEGORIES	10-15-2015 ACTUAL	10-15-2016 ACTUAL	10-15-2017 ESTIMATE
Pupils On Roll Regular Full-Time	2,182.0	2,193.0	2,196.0
Pupils On Roll Regular Shared-Time	2.0	3.0	0.0
Pupils On Roll Special Ed Full-Time	384.0	408.0	416.0
Pupils On Roll Special Ed Shared-Time	3.0	2.0	3.0
Pupils On Roll SUBTOTAL	2,571.0	2,606.0	2,615.0
Pupils in Private School Placements	16.0	18.0	17.0
Pupils Sent to Other Districts Special Ed	3.0	4.0	2.0
Pupils Received	133.0	109.0	136.0
Pupils in State Facilities		1.0	0.0

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	37,961,408	38,740,759	39,515,574
Total Tuition	10-1300	1,815,704	1,696,500	1,724,556
Sale Of Property	10-1930	9,000,000	0	0
Unrestricted Miscellaneous Revenues	10-1XXX	458,820	305,000	359,036
Interest Earned On Maintenance Reserve	10-1XXX	0	12,098	6,143
Interest Earned On Capital Reserve Funds	10-1XXX	0	49,700	52,969
Other Restricted Miscellaneous Revenues	10-1XXX	0	36,600	18,600
Subtotal - Revenues From Local Sources		49,235,932	40,840,657	41,676,878
Revenues from State Sources:				
Categorical Transportation Aid	10-3121	52,188	60,229	60,229
Extraordinary Aid	10-3131	53,246	0	0
Categorical Special Education Aid	10-3132	849,970	841,423	841,423
Categorical Security Aid	10-3177	37,986	43,615	43,615
Parcc Readiness Aid	10-3181	0	23,800	23,800
Per Pupil Growth Aid	10-3182	0	23,800	23,800
Professional Learning Community Aid	10-3183	0	24,240	24,240
Other State Aids	10-3XXX	80,730	0	0
Subtotal - Revenues From State Sources		1,074,120	1,017,107	1,017,107
Revenues from Federal Sources:				
Medicaid Reimbursement	10-4200	14,857	19,397	19,031
Subtotal - Revenues From Federal Sources		14,857	19,397	19,031
Budgeted Fund Balance - Operating Budget	10-303	0	150,000	150,000
Withdrawal From Cap Res-For Local Share	10-307	167,424	931,200	7,033,433
Withdraw From Cap Res-Excess Cost & Oth Cap Prj	10-309	0	5,818,233	387,310
Withdrawal From Maint. Reserve	10-310	0	1,520,000	150,407

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
Other Financing Sources	10-5XXX	31,781	0	0
Adjustment For Prior Year Encumbrances		0	1,251,219	0
Actual Revenues (Over)/Under Expenditures		128,686	0	0
Total Operating Budget		50,652,800	51,547,813	50,434,166
Grants and Entitlements:				
Other Revenue From Local Sources	20-1XXX	109,482	130,469	65,000
Total Revenues From Local Sources	20-1XXX	109,482	130,469	65,000
Revenues from State Sources:				
Other Restricted Entitlements	20-32XX	143,910	177,786	142,229
Total Revenues From State Sources		143,910	177,786	142,229
Revenues from Federal Sources:				
Title I	20-4411-4416	57,690	67,120	53,696
Title II	20-4451-4455	35,540	37,413	29,930
Title III	20-4491-4494	20,569	20,128	16,102
I.D.E.A. Part B (Handicapped)	20-4420-4429	619,004	647,895	518,316
Other	20-4XXX	1,704	0	0
Total Revenues From Federal Sources		734,507	772,556	618,044
Total Grants And Entitlements		987,899	1,080,811	825,273
Repayment of Debt:				
Revenues from Local Sources:				
Local Tax Levy	40-1210	2,397,198	2,302,922	2,070,456
Other Miscellaneous	40-1xxx	0	79,322	0
Miscellaneous	40-1XXX	0	79,322	0
Total Revenues From Local Sources		2,397,198	2,382,244	2,070,456

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
Revenues from State Sources:				
Debt Service Aid Type II	40-3160	546,245	519,159	540,711
Budgeted Fund Balance	40-303	0	0	24,854
Total Local Repayment Of Debt		2,943,443	2,901,403	2,636,021
Actual Revenues (Over)/Under Expenditures		-24,081	0	0
Total Repayment Of Debt		2,919,362	2,901,403	2,636,021
Total Revenues/Sources		54,560,061	55,530,027	53,895,460
Total Revenues/Sources Net of Transfers		54,560,061	55,530,027	53,895,460

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	12,991,907	14,070,728	14,239,004
Special Education - Instruction	11-2XX-100-XXX	3,055,415	3,153,597	3,233,296
Basic Skills/Remedial - Instruction	11-230-100-XXX	531,176	542,627	369,750
Bilingual Education - Instruction	11-240-100-XXX	110,945	113,829	109,099
School-Spon. Co/Extra Curr. Actvts. - Inst	11-401-100-XXX	304,793	297,987	325,754
School-Sponsored Athletics - Instruction	11-402-100-XXX	935,717	943,960	994,108
Before/After School Programs	11-421-XXX-XXX	0	19,000	19,000
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	1,048,148	1,315,008	1,152,969
Undist. Expenditures - Health Services	11-000-213-XXX	413,661	440,607	453,673
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	555,392	636,361	620,037
Undist Expend-Oth Supp Serv Std-Extra Serv	11-000-217-XXX	1,127,370	1,007,997	1,092,823
Undist. Expenditures - Guidance	11-000-218-XXX	760,300	792,353	810,589
Undist. Expenditures - Child Study Teams	11-000-219-XXX	1,020,949	1,102,466	1,115,377
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	88,788	127,055	133,876
Undist. Expend.-Edu. Media Serv./Library	11-000-222-XXX	710,637	638,820	655,370
Undist. Expend.-Instr. Staff Training Serv.	11-000-223-XXX	682,620	733,686	762,965
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	1,174,552	1,267,185	1,196,885
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	1,462,833	1,518,869	1,542,819
Undist. Expend. - Central Services	11-000-251-XXX	541,470	655,751	690,716
Undist. Expend. - Admin. Info Technology	11-000-252-XXX	230,474	242,515	255,036
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	4,276,237	5,971,221	3,993,575
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	1,152,415	1,318,463	1,232,104
Personal Services - Employee Benefits	11-XXX-XXX-2XX	7,199,406	7,712,178	7,766,263
Total Undistributed Expenditures		22,445,252	25,480,535	23,475,077
Interest Earned On Maintenance Reserve	10-606	0	12,098	6,143
Increase In Maintenance Reserve	10-606	819,843	0	0

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
Total General Current Expense		41,195,048	44,634,361	42,771,231
Capital Expenditures:				
Equipment	12-XXX-XXX-730	146,293	56,458	0
Facilities Acquisition And Const. Serv.	12-000-400-XXX	141,002	6,783,033	7,574,739
Increase In Capital Reserve	10-604	9,146,265	0	0
Interest Deposit To Capital Reserve	10-604	0	49,700	52,969
Total Capital Outlay		9,433,560	6,889,191	7,627,708
Transfer Of Funds To Charter Schools	10-000-100-56X	24,192	24,261	35,227
General Fund Grand Total		50,652,800	51,547,813	50,434,166
Special Grants and Entitlements:				
Local Projects	20-XXX-XXX-XXX	109,482	130,469	65,000
Other State Projects:				
Nonpublic Textbooks	20-XXX-XXX-XXX	23,696	24,036	19,229
Nonpublic Auxiliary Services	20-XXX-XXX-XXX	10,290	8,958	7,166
Nonpublic Handicapped Services	20-XXX-XXX-XXX	51,409	76,382	61,106
Nonpublic Nursing Services	20-XXX-XXX-XXX	37,350	36,900	29,520
Nonpublic Technology Initiative	20-XXX-XXX-XXX	10,790	10,660	8,528
Nonpublic Security Aid	20-XXX-XXX-XXX	10,375	20,850	16,680
Total Other State Projects		143,910	177,786	142,229
Total State Projects	20-XXX-XXX-XXX	143,910	177,786	142,229
Federal Projects:				
Title I	20-XXX-XXX-XXX	57,690	67,120	53,696
Title II	20-XXX-XXX-XXX	35,540	37,413	29,930
Title III	20-XXX-XXX-XXX	20,569	20,128	16,102
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	619,004	647,895	518,316
Other	20-XXX-XXX-XXX	1,704	0	0
Total Federal Projects	20-XXX-XXX-XXX	734,507	772,556	618,044
Total Special Revenue Funds		987,899	1,080,811	825,273

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
Repayment of Debt:				
Total Regular Debt Service	40-701-510-XXX	2,919,362	2,901,403	2,636,021
Total Debt Service Funds		2,919,362	2,901,403	2,636,021
Total Expenditures/Appropriations		54,560,061	55,530,027	53,895,460
Total Expenditures Net of Transfers		54,560,061	55,530,027	53,895,460

Budget Category	Audited Balance 6-30-2015	Audited Balance 6-30-2016	Estimated Balance 6-30-2017	Estimated Balance 6-30-2018
Unrestricted:				
--General Operating Budget	931,408	1,050,110	900,110	750,110
--Repayment of Debt	0	24,854	24,854	0
Restricted for Specific Purposes - General Operating Budget:				
--Capital Reserve	1,480,279	10,459,120	9,344,130	1,976,356
--Adult Education Programs	0	0	0	0
--Maintenance Reserve	1,531,826	2,351,669	843,767	699,503
--Legal Reserve	150,000	0	0	0
--Tuition Reserve	0	0	0	0
--Current Expense Emergency Reserve	0	0	0	0
--Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
--Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Repayment of Debt:				
--Restricted for Repayment of Debt	773	0	0	0

Per Pupil Cost Calculations	2014-15 Actual Costs	2015-16 Actual Costs	2016-17 Original Budget	2016-17 Revised Budget	2017-18 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$14,629	\$14,845	\$15,592	\$16,134	\$15,456
Total Classroom Instruction	\$8,161	\$8,210	\$8,501	\$8,690	\$8,682
Classroom-Salaries and Benefits	\$7,666	\$7,884	\$8,140	\$8,189	\$8,293
Classroom-General Supplies and Textbooks	\$390	\$249	\$268	\$388	\$295
Classroom-Purchased Services	\$105	\$77	\$93	\$114	\$94
Total Support Services	\$2,580	\$2,619	\$2,610	\$2,646	\$2,710
Support Services-Salaries and Benefits	\$2,386	\$2,452	\$2,406	\$2,443	\$2,528
Total Administrative Costs	\$1,593	\$1,588	\$1,683	\$1,719	\$1,705
Administration Salaries and Benefits	\$1,265	\$1,287	\$1,362	\$1,372	\$1,354
Total Operations and Maintenance of Plant	\$1,695	\$1,838	\$2,215	\$2,492	\$1,739
Operations and Maintenance-Salaries and Benefits	\$762	\$797	\$888	\$895	\$969
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$596	\$586	\$579	\$582	\$613
Total Equipment Costs	\$49	\$57	\$2	\$22	\$0
Legal Costs	\$30	\$33	\$50	\$51	\$50
Employee Benefits as a percentage of salaries*	27.26%	27.74%	28.45%	28.42%	27.79%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending (formerly the Comparative Spending Guide) and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2016-17 revised appropriations and the 2017-18 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Special Education Services	Use of Co-ops and Educational Services Commissions whenever practical & possible for services & evaluations	0
Transportation Services, including Fuel	Use of Morris-Union Jointure Commission for bus routes; Hanover Park for routes and bus repairs & inspections, ECA events (field trips)	0
Purchasing	Use of Co-ops and Educational Services Commissions (Morris, Hunterton, Monmouth-Ocean). Educational Data Services Purchasing Group, etc.	0
Municipal/Public Works	sharing of internet service	0
Insurance Coverages and Benefits	Participation in insurance pools for liability, worker compensation, errors & omissions, etc. all coverages (MEIG & SAIF)	0

A. Estimated 17-18 School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(A) General Fund School Levy	39,128,166
(B) Estimated Net Taxable Valuation (as of 10/01/16)	3,482,257,100
(C) Estimated 17-18 General Fund School Tax Rate=(A)/(B)x100	1.1236
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(D) Total School Levy	41,390,945
(E) Estimated Net Taxable Valuation (as of 10/01/16)	3,482,257,100
(F) Estimated 17-18 Total School Tax Rate=(D)/(E)x100	1.1886

B. Estimated 17-18 Equalized School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(G) General Fund School Levy	39,128,166
(H) Estimated Equalized Valuation (as of 10/01/16)	4,016,907,486
(I) Estimated 17-18 Equalized General Fund School Tax Rate=(G)/(H)x100	0.9741
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(J) Total School Levy	41,390,945
(K) Estimated Equalized Valuation (as of 10/01/16)	4,016,907,486
(L) Estimated 17-18 Equalized Total School Tax Rate=(J)/(K)x100	1.0304

NAME=D Schulthes

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Director of Curriculum
Base Annual Salary Amount	\$140,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/15/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	17
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$17,900
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$32,500
Contractual Post-Employment Benefit Description of Payout of Sick days	Per Contract upon retirement only
Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Contract
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=D Schulthes

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Dr R Noonan

CATEGORY	MEASURE
Job Title	Superintendent
Job Title II	Interim Superintendent
Base Annual Salary Amount	\$91,875
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	12/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	0
Contracted Number of Annual Sick Days	0
Contracted Number of Annual Personal Days	0
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$4,350
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	Dr Noonan is a per diem employee and gets no sick days
Contractual Post-Employment Benefit Description of Payout of Vacation days	Dr Noonan is a per diem employee and gets no vacation days
Contractual Post-Employment Benefit Description of Payout of Personal days	Dr Noonan is a per diem employee and gets no vacation days
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Dr R Noonan

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=E Gillis

CATEGORY	MEASURE
Job Title	Assistant Business Administrator
Job Title II	
Base Annual Salary Amount	\$106,832
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	08/29/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	17
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$2,500
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$26,128
Contractual Post-Employment Benefit Description of Payout of Sick days	Per Contract- Upon retirement
Contractual Post-Employment Benefit Description of Payout of Vacation days	per contract
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=E Gillis

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=G Lane

CATEGORY	MEASURE
Job Title	Business Administrator
Job Title II	
Base Annual Salary Amount	\$187,571
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	30
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	6
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	18
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$20,500
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$40,250
Contractual Post-Employment Benefit Description of Payout of Sick days	State Max- upon retirement
Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Contract
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=G Lane

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=J LaPierre

CATEGORY	MEASURE
Job Title	Information Technology
Job Title II	
Base Annual Salary Amount	\$114,662
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	17
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$3,600
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$26,944
Contractual Post-Employment Benefit Description of Payout of Sick days	Per Contract- upon retirement
Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Contract
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=J LaPierre

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=S Snelson

CATEGORY	MEASURE
Job Title	Information Technology
Job Title II	
Base Annual Salary Amount	\$90,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	10/10/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	17
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$2,400
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$24,375
Contractual Post-Employment Benefit Description of Payout of Sick days	Per Contract- Upon retirement
Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Contract
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=S Snelson

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=W Desjalon

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Director of B & G
Base Annual Salary Amount	\$95,425
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	17
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$3,200
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$24,940
Contractual Post-Employment Benefit Description of Payout of Sick days	Per Contract -Upon retirement
Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Contract
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=W Desjadon

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	