

Advertised Enrollments

Pupil Enrollment Categories	10-14-2016 Actual	10-13-2017 Actual	10-15-2018 Estimate
On Roll Regular Full-Time	2,193.0	2,204.0	2,193.0
On Roll Regular Shared-Time	3.0	4.0	3.0
On Roll Special Ed Full-Time	408.0	400.0	399.0
On Roll Special Ed Shared-Time	2.0	1.0	1.0
On Roll Subtotal	2,606.0	2,609.0	2,596.0
In Private School Placements	18.0	18.0	22.0
Sent to Other Districts Special Ed	4.0	6.0	3.5
Received	109.0	119.5	118.5
In State Facilities	1.0		1.0

Advertised Revenues

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	38,740,759	39,515,574	40,806,822
Total Tuition	10-1300	1,754,597	1,724,556	1,690,000
Unrestricted Miscellaneous Revenues	10-1XXX	392,313	359,036	508,000
Interest Earned On Maintenance Reserve	10-1XXX	12,098	6,143	3,993
Interest Earned On Capital Reserve Funds	10-1XXX	49,700	52,969	34,430
Other Restricted Miscellaneous Revenues	10-1XXX	0	18,600	18,600
Subtotal - Revenues From Local Sources		40,949,467	41,676,878	43,061,845
Revenues from State Sources:				
Categorical Transportation Aid	10-3121	60,229	60,229	246,034
Extraordinary Aid	10-3131	80,783	0	0
Categorical Special Education Aid	10-3132	841,423	956,746	956,746
Categorical Security Aid	10-3177	43,615	43,615	43,615
Parcc Readiness Aid	10-3181	23,800	23,800	0
Per Pupil Growth Aid	10-3182	23,800	23,800	0
Professional Learning Community Aid	10-3183	24,240	24,240	0
Other State Aids	10-3XXX	31,915	0	0
Subtotal - Revenues From State Sources		1,129,805	1,132,430	1,246,395
Revenues from Federal Sources:				
Medicaid Reimbursement	10-4200	1,829	19,031	21,958
Subtotal - Revenues From Federal Sources		1,829	19,031	21,958
Budgeted Fund Balance - Operating Budget	10-303	0	150,000	150,000
Withdrawal From Cap Res-For Local Share	10-307	0	7,033,433	3,700,000
Withdraw From Cap Res-Excess Cost & Oth Cap Prj	10-309	0	387,310	0
Withdrawal From Maint. Reserve	10-310	0	150,407	150,000
Other Financing Sources	10-5XXX	400,245	0	0

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
Adjustment For Prior Year Encumbrances		0	1,759,758	0
Actual Revenues (Over)/Under Expenditures		704,150	0	0
Total Operating Budget		43,185,496	52,309,247	48,330,198
Grants and Entitlements:				
Other Revenue From Local Sources	20-1XXX	118,590	145,000	65,000
Total Revenues From Local Sources	20-1XXX	118,590	145,000	65,000
Revenues from State Sources:				
Other Restricted Entitlements	20-32XX	169,393	194,086	140,903
Total Revenues From State Sources		169,393	194,086	140,903
Revenues from Federal Sources:				
Title I	20-4411-4416	65,600	60,724	48,579
Title II	20-4451-4455	13,851	33,980	31,611
Title III	20-4491-4494	16,106	21,126	16,901
Title IV	20-4471-4474	0	10,000	0
I.D.E.A. Part B (Handicapped)	20-4420-4429	573,690	572,166	457,733
Total Revenues From Federal Sources		669,247	697,996	554,824
Total Grants And Entitlements		957,230	1,037,082	760,727
Repayment of Debt:				
Revenues from Local Sources:				
Local Tax Levy	40-1210	2,302,922	2,070,456	2,090,015
Other Miscellaneous	40-1xxx	79,322	0	0
Miscellaneous	40-1XXX	79,322	0	0
Total Revenues From Local Sources		2,382,244	2,070,456	2,090,015
Revenues from State Sources:				

Advertised Revenues

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
Debt Service Aid Type II	40-3160	519,159	540,711	539,322
Budgeted Fund Balance	40-303	0	24,854	0
Total Local Repayment Of Debt		2,901,403	2,636,021	2,629,337
Total Repayment Of Debt		2,901,403	2,636,021	2,629,337
Total Revenues/Sources		47,044,129	55,982,350	51,720,262
Total Revenues/Sources Net of Transfers		47,044,129	55,982,350	51,720,262

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	13,648,111	14,229,242	14,360,450
Special Education - Instruction	11-2XX-100-XXX	2,996,955	3,321,083	3,422,613
Basic Skills/Remedial - Instruction	11-230-100-XXX	383,682	386,624	401,749
Bilingual Education - Instruction	11-240-100-XXX	135,179	151,365	156,729
School-Spon. Co/Extra Curr. Actvts. - Inst	11-401-100-XXX	285,941	300,412	302,327
School-Sponsored Athletics - Instruction	11-402-100-XXX	970,743	993,708	979,180
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	1,250,028	1,236,625	1,724,215
Undist. Expenditures - Health Services	11-000-213-XXX	428,724	458,473	480,515
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	654,800	623,570	715,698
Undist Expend-Oth Supp Serv Std-Extra Serv	11-000-217-XXX	1,001,430	1,482,462	1,360,836
Undist. Expenditures - Guidance	11-000-218-XXX	776,413	823,305	823,157
Undist. Expenditures - Child Study Teams	11-000-219-XXX	1,033,533	1,082,029	1,249,899
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	131,673	111,053	275,333
Undist. Expend.-Edu. Media Serv./Library	11-000-222-XXX	602,551	523,916	437,693
Undist. Expend.-Instr. Staff Training Serv.	11-000-223-XXX	650,718	652,606	623,850
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	1,078,846	1,254,183	1,260,818
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	1,481,899	1,500,979	1,571,650
Undist. Expend. - Central Services	11-000-251-XXX	584,620	690,661	623,326
Undist. Expend. - Admin. Info Technology	11-000-252-XXX	236,322	266,236	262,768
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	5,244,997	4,920,779	3,837,263
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	1,238,534	1,232,104	1,258,800
Personal Services - Employee Benefits	11-XXX-XXX-2XX	7,200,517	8,221,321	8,284,446
Total Undistributed Expenditures		23,595,605	25,080,302	24,790,267
Interest Earned On Maintenance Reserve	10-606	0	6,143	3,993
Total General Current Expense		42,016,216	44,468,879	44,417,308

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
Capital Expenditures:				
Equipment	12-XXX-XXX-730	51,041	0	0
Facilities Acquisition And Const. Serv.	12-000-400-XXX	1,093,978	7,752,172	3,853,589
Interest Deposit To Capital Reserve	10-604	0	52,969	34,430
Total Capital Outlay		1,145,019	7,805,141	3,888,019
Transfer Of Funds To Charter Schools	10-000-100-56X	24,261	35,227	24,871
General Fund Grand Total		43,185,496	52,309,247	48,330,198
Special Grants and Entitlements:				
Local Projects	20-XXX-XXX-XXX	118,590	145,000	65,000
Other State Projects:				
Nonpublic Textbooks	20-XXX-XXX-XXX	24,036	22,569	18,055
Nonpublic Auxiliary Services	20-XXX-XXX-XXX	15,041	10,630	8,504
Nonpublic Handicapped Services	20-XXX-XXX-XXX	62,906	75,038	45,665
Nonpublic Nursing Services	20-XXX-XXX-XXX	36,900	39,964	31,971
Nonpublic Technology Initiative	20-XXX-XXX-XXX	10,660	14,985	11,988
Nonpublic Security Aid	20-XXX-XXX-XXX	19,850	30,900	24,720
Total Other State Projects		169,393	194,086	140,903
Total State Projects	20-XXX-XXX-XXX	169,393	194,086	140,903
Federal Projects:				
Title I	20-XXX-XXX-XXX	65,600	60,724	48,579
Title II	20-XXX-XXX-XXX	13,851	33,980	31,611
Title III	20-XXX-XXX-XXX	16,106	21,126	16,901
Title IV	20-XXX-XXX-XXX	0	10,000	0
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	573,690	572,166	457,733
Total Federal Projects	20-XXX-XXX-XXX	669,247	697,996	554,824
Total Special Revenue Funds		957,230	1,037,082	760,727
Repayment of Debt:				
Total Regular Debt Service	40-701-510-XXX	2,901,403	2,636,021	2,629,337

Advertised Appropriations

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
Total Debt Service Funds		2,901,403	2,636,021	2,629,337
Total Expenditures/Appropriations		47,044,129	55,982,350	51,720,262
Total Expenditures Net of Transfers		47,044,129	55,982,350	51,720,262

Fund Balance Category	Budget Category	Audited Balance 06/30/2016	Audited Balance 06/30/2017	Estimated Balance 06/30/2018	Estimated Balance 06/30/2019
Unrestricted	General Operating Budget	1,050,110	1,126,407	976,407	826,407
Unrestricted	Repayment of Debt	24,854	24,854	0	0
Restricted for General Operating Budget	Capital Reserve	10,459,120	10,548,629	3,775,542	109,972
Restricted for General Operating Budget	Adult Education Programs	0	0	0	0
Restricted for General Operating Budget	Maintenance Reserve	2,351,669	994,174	849,910	703,903
Restricted for General Operating Budget	Legal Reserve	0	0	0	0
Restricted for General Operating Budget	Tuition Reserve	0	0	0	0
Restricted for General Operating Budget	Current Expense Emergency Reserve	0	0	0	0
Restricted for General Operating Budget	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
Restricted for General Operating Budget	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2015-16 Actual Costs	2016-17 Actual Costs	2017-18 Original Budget	2017-18 Revised Budget	2018-19 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$14,845	\$15,163	\$15,456	\$16,117	\$15,942
Total Classroom Instruction	\$8,210	\$8,283	\$8,682	\$8,852	\$9,023
Classroom-Salaries and Benefits	\$7,884	\$7,863	\$8,293	\$8,438	\$8,656
Classroom-General Supplies and Textbooks	\$249	\$327	\$295	\$302	\$259
Classroom-Purchased Services	\$77	\$93	\$94	\$112	\$108
Total Support Services	\$2,619	\$2,535	\$2,710	\$2,807	\$2,894
Support Services-Salaries and Benefits	\$2,452	\$2,359	\$2,528	\$2,640	\$2,631
Total Administrative Costs	\$1,588	\$1,569	\$1,705	\$1,732	\$1,709
Administration Salaries and Benefits	\$1,287	\$1,263	\$1,354	\$1,357	\$1,380
Total Operations and Maintenance of Plant	\$1,838	\$2,186	\$1,739	\$2,109	\$1,705
Operations and Maintenance-Salaries and Benefits	\$797	\$804	\$969	\$974	\$1,000
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$586	\$587	\$613	\$610	\$607
Total Equipment Costs	\$57	\$20	\$0	\$0	\$0
Legal Costs	\$33	\$44	\$50	\$53	\$52
Employee Benefits as a percentage of salaries*	27.74%	27.55%	27.79%	29.26%	29.07%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2017-18 revised appropriations and the 2018-19 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Special Education Services	Use of Co-ops and Educational Services Commission(s) whenever practical & possible for services and evaluations.	0
Transportation Services, including Fuel	Use of Morris-Union Jointure Commission for bus routes; Sussex ESU for same; Hanover Park for routes & repairs, ECA events (field trips)	0
Purchasing	Use of Co-ops and Educational Services Commissions(s) {ESCs} /Morris/Hunterton/Monmouth-Ocean/; Ed-Data Services Commission purchasing group; ESC of NJ	0
Municipal/Public Works	Shared internet service	0
Insurance Coverages and Benefits	Participation in insurance pools for liability, worker compensation, errors & omissions; etc through Morris-Essex Insurance Group (MEIG) and School Alliance Insurance Fund (SAIF)	0

ID=Madison Borough

Category	Amount
(A) General Fund School Levy	40,161,198
(D) Total School Levy	42,274,722
(B) Estimated Net Taxable Valuation (as of 10/01/17)	3,512,196,300
(H) Estimated Equalized Valuation (as of 10/01/17)	3,992,947,135
(C) Estimated 2018-19 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	1.1435
(F) Estimated 2018-19 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	1.2037
(I) Estimated 2018-19 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	1.0058
(L) Estimated 2018-19 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	1.0587

Employee Contract List for District

Name=Daniel Ross

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Dir. of Curr + Instr
Base Annual Salary Amount	\$91,875 * (= 7.5 mos. Salary)
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	11/14/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	16
Contracted Number of Annual Sick Days	9
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	17
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$17,900
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$31,961
Contractual Post-Employment Benefit Description of Payout of Sick days	Per Contract - Upon Retirement
Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Contract
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Daniel Ross

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Employee Contract List for District

Name=Eulalia Gillis

Category	Measure
Job Title	Assistant Business Administrator
Job Title II	None Reported
Base Annual Salary Amount	\$108,969
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	17
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$2,500
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$26,350
Contractual Post-Employment Benefit Description of Payout of Sick days	Per Contract - Upon Retirement
Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Contract
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Eulalia Gillis

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Employee Contract List for District

Name=Gary Lane

Category	Measure
Job Title	Business Administrator
Job Title II	None Reported
Base Annual Salary Amount	\$190,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	30
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	6
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	18
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$20,500
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$40,577
Contractual Post-Employment Benefit Description of Payout of Sick days	State Max - Upon Retirement
Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Contract
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Employee Contract List for District

Name=Gary Lane

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Employee Contract List for District

Name=John LaPierre

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Dir. of Technology
Base Annual Salary Amount	\$122,400
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	17
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$3,600
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$27,750
Contractual Post-Employment Benefit Description of Payout of Sick days	Per Contract - upon retirement
Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Contract
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=John LaPierre

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Employee Contract List for District

Name=Mark Schwarz

Category	Measure
Job Title	Superintendent
Job Title II	None Reported
Base Annual Salary Amount	\$153,581 * (= 10.5 mos. Salary)
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	08/14/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	20
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	18
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$96,200
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$27,883
Contractual Post-Employment Benefit Description of Payout of Sick days	Per Contract - Upon Retirement
Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Contract
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Mark Schwarz

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Wayne Desjadon

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Dir. of B & G
Base Annual Salary Amount	\$117,300
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	17
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$3,200
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$27,219
Contractual Post-Employment Benefit Description of Payout of Sick days	Per Contract - Upon Retirement
Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Contract
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Wayne Desjadon

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported