

Pupil Enrollment Categories	10-13-2017 Actual	10-15-2018 Actual	10-15-2019 Estimate
On Roll Regular Full-Time	2,204.0	2,186.0	2,285.0
On Roll Regular Shared-Time	4.0	3.0	0.0
On Roll Special Ed Full-Time	400.0	412.0	465.0
On Roll Special Ed Shared-Time	1.0		0.0
On Roll Subtotal	2,609.0	2,601.0	2,750.0
In Private School Placements	18.0	18.0	28.0
Sent to Other Districts Special Ed	6.0	4.0	3.0
Received	119.5	120.0	134.0

Budget Category	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	39,515,574	40,806,822	41,913,914
Total Tuition	10-1300	1,755,262	1,690,000	1,804,000
Transportation Fees From Individuals	10-1410	0	0	14,300
Rents And Royalties	10-1910	0	0	50,000
Unrestricted Miscellaneous Revenues	10-1XXX	336,502	508,000	258,000
Interest Earned On Maintenance Reserve	10-1XXX	6,143	3,993	2,000
Interest Earned On Capital Reserve Funds	10-1XXX	52,969	34,430	3,000
Other Restricted Miscellaneous Revenues	10-1XXX	0	18,600	0
Subtotal - Revenues From Local Sources		41,666,450	43,061,845	44,045,214
Revenues from Intermediate Sources:				
Pilot Payments To School District	10-2300	0	0	170,000
Total Revenues From Intermediate Sources		0	0	170,000
Revenues from State Sources:				
Categorical Transportation Aid	10-3121	60,229	246,034	255,898
Extraordinary Aid	10-3131	71,328	0	40,000
Categorical Special Education Aid	10-3132	956,746	956,746	1,237,094
Categorical Security Aid	10-3177	43,615	43,615	205,379
PARCC Readiness Aid	10-3181	23,800	0	0
Per Pupil Growth Aid	10-3182	23,800	0	0
Professional Learning Community Aid	10-3183	24,240	0	0
Other State Aids	10-3XXX	47,749	0	40,000
Subtotal - Revenues From State Sources		1,251,507	1,246,395	1,778,371
Revenues from Federal Sources:				

Budget Category	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Medicaid Reimbursement	10-4200	2,664	21,958	25,252
Subtotal - Revenues From Federal Sources		2,664	21,958	25,252
Budgeted Fund Balance - Operating Budget	10-303	0	150,000	411,149
Withdrawal From Cap Res-For Local Share	10-307	0	3,700,000	500,000
Withdrawal From Maint. Reserve	10-310	0	150,000	500,000
Transfers From Other Funds	10-5200	0	0	776,000
Adjustment For Prior Year Encumbrances		0	1,698,979	0
Actual Revenues (Over)/Under Expenditures		6,156,747	0	0
Total Operating Budget		49,077,368	50,029,177	48,205,986
Grants and Entitlements:				
Other Revenue From Local Sources	20-1XXX	129,540	65,000	65,000
Total Revenues From Local Sources	20-1XXX	129,540	65,000	65,000
Revenues from State Sources:				
Other Restricted Entitlements	20-32XX	190,562	220,210	187,179
Total Revenues From State Sources		190,562	220,210	187,179
Revenues from Federal Sources:				
Title I	20-4411-4416	37,309	70,182	59,654
Title II	20-4451-4455	42,934	60,147	51,125
Title III	20-4491-4494	24,813	31,574	26,838
Title IV	20-4471-4474	1,450	18,550	15,767
I.D.E.A. Part B (Handicapped)	20-4420-4429	632,118	585,900	498,015
Total Revenues From Federal Sources		738,624	766,353	651,399
Total Grants And Entitlements		1,058,726	1,051,563	903,578

Budget Category	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Repayment of Debt:				
Revenues from Local Sources:				
Local Tax Levy	40-1210	2,070,457	2,090,015	2,089,335
Total Revenues From Local Sources		2,070,457	2,090,015	2,089,335
Revenues from State Sources:				
Debt Service Aid Type II	40-3160	540,711	539,322	539,143
Budgeted Fund Balance	40-303	0	1	0
Total Local Repayment Of Debt		2,611,168	2,629,338	2,628,478
Actual Revenues (Over)/Under Expenditures		24,853	0	0
Total Repayment Of Debt		2,636,021	2,629,338	2,628,478
Total Revenues/Sources		52,772,115	53,710,078	51,738,042
Total Revenues/Sources Net of Transfers		52,772,115	53,710,078	51,738,042

Budget Category	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	13,887,067	14,041,616	14,815,781
Special Education - Instruction	11-2XX-100-XXX	3,185,942	3,465,661	3,655,408
Basic Skills/Remedial - Instruction	11-230-100-XXX	386,624	401,749	411,793
Bilingual Education - Instruction	11-240-100-XXX	125,086	156,729	172,126
School-Spon. Co/Extra Curr. Actvts. - Inst	11-401-100-XXX	276,632	303,691	302,327
School-Sponsored Athletics - Instruction	11-402-100-XXX	923,501	990,250	862,092
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	1,515,963	1,798,158	2,252,730
Undist. Expenditures - Health Services	11-000-213-XXX	454,410	480,833	485,950
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	576,325	716,251	950,403
Undist Expend-Oth Supp Serv Std-Extra Serv	11-000-217-XXX	1,338,290	1,298,059	1,381,572
Undist. Expenditures - Guidance	11-000-218-XXX	821,900	876,240	778,784
Undist. Expenditures - Child Study Teams	11-000-219-XXX	1,134,771	1,250,521	1,389,750
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	104,670	275,333	555,139
Undist. Expend.-Edu. Media Serv./Library	11-000-222-XXX	469,504	438,534	536,224
Undist. Expend.-Instr. Staff Training Serv.	11-000-223-XXX	635,424	703,448	0
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	1,082,549	1,242,716	1,294,759
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	1,461,313	1,582,784	1,772,793
Undist. Expend. - Central Services	11-000-251-XXX	557,217	604,909	529,288
Undist. Expend. - Admin. Info Technology	11-000-252-XXX	243,705	350,773	343,133
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	4,390,148	4,557,888	4,056,196
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	1,257,488	1,721,339	1,671,310
Personal Services - Employee Benefits	11-XXX-XXX-2XX	7,929,229	8,190,246	8,677,513
Total Undistributed Expenditures		23,972,906	26,088,032	26,675,544
Interest Earned On Maintenance Reserve	10-606	0	3,993	2,000

Budget Category	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Total General Current Expense		42,757,758	45,451,721	46,897,071
Capital Expenditures:				
Equipment	12-XXX-XXX-730	112,316	44,483	0
Facilities Acquisition And Const. Serv.	12-000-400-XXX	2,225,819	4,473,352	1,279,589
Capital Reserve - Transfer To Capital Projects	12-000-400-931	3,946,248	0	0
Interest Deposit To Capital Reserve	10-604	0	34,430	3,000
Total Capital Outlay		6,284,383	4,552,265	1,282,589
Transfer Of Funds To Charter Schools	10-000-100-56X	35,227	25,191	26,326
General Fund Grand Total		49,077,368	50,029,177	48,205,986
Special Grants and Entitlements:				
Local Projects	20-XXX-XXX-XXX	129,540	65,000	65,000
Other State Projects:				
Nonpublic Textbooks	20-XXX-XXX-XXX	22,276	21,039	17,883
Nonpublic Auxiliary Services	20-XXX-XXX-XXX	7,441	7,614	6,472
Nonpublic Handicapped Services	20-XXX-XXX-XXX	75,215	78,321	66,573
Nonpublic Nursing Services	20-XXX-XXX-XXX	39,964	38,218	32,485
Nonpublic Technology Initiative	20-XXX-XXX-XXX	14,985	13,968	11,873
Nonpublic Security Aid	20-XXX-XXX-XXX	30,681	61,050	51,893
Total Other State Projects		190,562	220,210	187,179
Total State Projects	20-XXX-XXX-XXX	190,562	220,210	187,179
Federal Projects:				
Title I	20-XXX-XXX-XXX	37,309	70,182	59,654
Title II	20-XXX-XXX-XXX	42,934	60,147	51,125
Title III	20-XXX-XXX-XXX	24,813	31,574	26,838
Title IV	20-XXX-XXX-XXX	1,450	18,550	15,767
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	632,118	585,900	498,015

Budget Category	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Total Federal Projects	20-XXX-XXX-XXX	738,624	766,353	651,399
Total Special Revenue Funds		1,058,726	1,051,563	903,578
Repayment of Debt:				
Total Regular Debt Service	40-701-510-XXX	2,636,021	2,629,338	2,628,478
Total Debt Service Funds		2,636,021	2,629,338	2,628,478
Total Expenditures/Appropriations		52,772,115	53,710,078	51,738,042
Total Expenditures Net of Transfers		52,772,115	53,710,078	51,738,042

Fund Balance Category	Budget Category	Audited Balance 06/30/2017	Audited Balance 06/30/2018	Estimated Balance 06/30/2019	Estimated Balance 06/30/2020
Unrestricted	General Operating Budget	1,126,407	1,250,624	1,377,753	966,604
Unrestricted	Repayment of Debt	24,854	1	0	0
Restricted for General Operating Budget	Capital Reserve	10,548,629	4,341,853	676,283	179,283
Restricted for General Operating Budget	Adult Education Programs	0	0	0	0
Restricted for General Operating Budget	Maintenance Reserve	994,174	959,765	813,758	315,758
Restricted for General Operating Budget	Legal Reserve	0	0	0	0
Restricted for General Operating Budget	Tuition Reserve	0	0	0	0
Restricted for General Operating Budget	Current Expense Emergency Reserve	0	0	0	0
Restricted for General Operating Budget	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
Restricted for General Operating Budget	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0

Per Pupil Cost Calculations	2016-17 Actual Costs	2017-18 Actual Costs	2018-19 Original Budget	2018-19 Revised Budget	2019-20 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$15,163	\$15,261	\$15,942	\$16,100	\$15,632
Total Classroom Instruction	\$8,283	\$8,562	\$9,023	\$8,864	\$8,876
Classroom-Salaries and Benefits	\$7,863	\$8,179	\$8,656	\$8,501	\$8,472
Classroom-General Supplies and Textbooks	\$327	\$287	\$259	\$252	\$250
Classroom-Purchased Services	\$93	\$96	\$108	\$110	\$154
Total Support Services	\$2,535	\$2,687	\$2,894	\$2,922	\$2,781
Support Services-Salaries and Benefits	\$2,359	\$2,539	\$2,631	\$2,656	\$2,485
Total Administrative Costs	\$1,569	\$1,561	\$1,709	\$1,725	\$1,766
Administration Salaries and Benefits	\$1,263	\$1,256	\$1,380	\$1,360	\$1,449
Total Operations and Maintenance of Plant	\$2,186	\$1,881	\$1,705	\$1,974	\$1,685
Operations and Maintenance-Salaries and Benefits	\$804	\$907	\$1,000	\$978	\$912
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$587	\$567	\$607	\$610	\$519
Total Equipment Costs	\$20	\$43	\$0	\$17	\$0
Legal Costs	\$44	\$63	\$52	\$66	\$51
Employee Benefits as a percentage of salaries*	27.55%	29.24%	29.07%	29.02%	29.80%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2018-19 revised appropriations and the 2019-20 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Special Education Services	Madison will use Co-ops and Educational Services Commissions whenever possible for services and evaluations.	0
Transportation Services, including Fuel	We use Morris-Union Jointure Commission for bus routes, as well as, Hanover Park, Florham Park for routes and repairs, ECA events (field trips),	0
Purchasing	Madison will use Co-ops, ESCs/Morris/Hunterton/Monmouth-Ocean, Ed-Data Services purchasing group, and ESC of NJ.	0
Municipal/Public Works	We share our internet service with the Borough of Madison.	0
Insurance Coverages and Benefits	We participate in insurance pools for liability, Workmen's Compensation, errors & omissions, through (MEIG) Morris-Essex Insurance Group and School Alliance Insurance Fund.	0

ID=Madison Borough

Category	Amount
(A) General Fund School Levy	41,360,368
(D) Total School Levy	43,590,927
(B) Estimated Net Taxable Valuation (as of 10/01/18)	3,542,403,000
(H) Estimated Equalized Valuation (as of 10/01/18)	4,283,955,738
(C) Estimated 2019-20 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	1.1676
(F) Estimated 2019-20 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	1.2305
(I) Estimated 2019-20 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	0.9655
(L) Estimated 2019-20 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	1.0175

Name=Daniel Ross

Category	Measure
Job Title	Assistant Superintendent
Job Title II	None Reported
Base Annual Salary Amount	\$160,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	02/01/19
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	16
Description of Other Contracted Non-Working Days	Holidays
Total Allowances Amount	\$14,750
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$11,154
Contractual Post-Employment Benefit Description of Payout of Sick days	Per Contract - Upon Retirement
Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Contract
Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Daniel Ross

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Dr. Frank Santora

Category	Measure
Job Title	Assistant Superintendent
Job Title II	None Reported
Base Annual Salary Amount	\$160,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	02/01/19
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	16
Description of Other Contracted Non-Working Days	Holidays
Total Allowances Amount	\$14,750
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$11,154
Contractual Post-Employment Benefit Description of Payout of Sick days	Per Contract -Upon retirement
Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Contract
Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Dr. Frank Santora

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Eulalia Gillis

Category	Measure
Job Title	Assistant Business Administrator
Job Title II	None Reported
Base Annual Salary Amount	\$110,604
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	17
Description of Other Contracted Non-Working Days	Holidays
Total Allowances Amount	\$2,500
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$26,522
Contractual Post-Employment Benefit Description of Payout of Sick days	per contract -upon retirement
Contractual Post-Employment Benefit Description of Payout of Vacation days	per contract
Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Eulalia Gillis

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Gary Lane

Category	Measure
Job Title	Business Administrator
Job Title II	None Reported
Base Annual Salary Amount	\$190,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	30
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	6
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	18
Description of Other Contracted Non-Working Days	Holidays
Total Allowances Amount	\$20,500
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$40,577
Contractual Post-Employment Benefit Description of Payout of Sick days	State Max- Upon retirement
Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Contract
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Gary Lane

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=John La Pierre

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Coordinator of Technology
Base Annual Salary Amount	\$124,848
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	17
Description of Other Contracted Non-Working Days	Holidays
Total Allowances Amount	\$3,600
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$28,005
Contractual Post-Employment Benefit Description of Payout of Sick days	per contract -upon retirement
Contractual Post-Employment Benefit Description of Payout of Vacation days	per contract - upon retirement
Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=John La Pierre

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Joseph Vespignani

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Director of Human Resource
Base Annual Salary Amount	\$155,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	01/27/19
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	18
Description of Other Contracted Non-Working Days	Holidays
Total Allowances Amount	\$10,250
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$11,458
Contractual Post-Employment Benefit Description of Payout of Sick days	per contract - upon retirement
Contractual Post-Employment Benefit Description of Payout of Vacation days	per contract
Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Joseph Vespignani

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Mark Schwarz

Category	Measure
Job Title	Superintendent
Job Title II	None Reported
Base Annual Salary Amount	\$174,689
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	20
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	18
Description of Other Contracted Non-Working Days	Holidays
Total Allowances Amount	\$96,200
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$27,883
Contractual Post-Employment Benefit Description of Payout of Sick days	Per Contract -Upon Retirement
Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Contract
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Mark Schwarz

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Michael Zulla

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Director of B & G
Base Annual Salary Amount	\$119,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	01/15/19
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	12
Description of Other Contracted Non-Working Days	Holidays
Total Allowances Amount	\$6,400
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$9,958
Contractual Post-Employment Benefit Description of Payout of Sick days	per contract -upon retirement
Contractual Post-Employment Benefit Description of Payout of Vacation days	per contract
Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Michael Zulla

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported