

Finance/Budget Committee Minutes
March 16, 2020
Nokomis Regional High 7:30 PM

Members Present: Bill MacDonald, Robin McNeil, Corinna Caron, Ryan Parker, Mark Guzzi, Veronica Nicholson

Members Absent: Leland Youngberg (excused), St. Albans Vacancy

Others Present: Mike Hammer, Joe Chadbourne, Chris Easton, Mary Nadeau, Angela Brown, Scott Finnemore, Maxine Pare

I. **Public Comment - None**

II. **Budget Review**

A. High School

The proposed high school budget shows an increase of \$325,000. This includes the addition of a new science teacher position (\$69,000), District funding $\frac{1}{3}$ of the cost of the ELO Coordinator (\$21,000), and the addition of a School Resource Officer position which would be split with NRMS (\$30,000). Contracted wage increases accounted for roughly \$64,000 in increases and insurance cost is another \$64,000 increase. Other requested increases were for new Science supplies and equipment (\$17,000), Athletic supplies (\$17,000-Pole Vault Pit) and Athletic Transportation.

B. Middle School

The Middle School budget is proposed to be relatively flat, with a \$1,200 increase. This is primarily due to two budgeted positions in the 2020 budget not needing funding. One was funded through Title funds and the other was not necessary once the student counts and school consolidation took place. These savings offset contracted wage increases, insurance cost increases along with $\frac{1}{2}$ of the cost of a School Resource Officer to be shared with the high school.

III. **Other -None**

IV. **Adjournment**

The meeting was adjourned at 8:00 pm.

Respectfully submitted,

Joe Chadbourne, Business Manager