



Buena Vista School District – New MS / HS Progress Report – February 2020

Project Highlights:

- Architect/Design:
 - TreanorHL (“THL”) is finalizing designs for the next phase of construction including the Flex Commons, Booster and Concessions area, and the Athletic Training Rooms. THL is also reviewing plans for the HS Gym and we prepare to begin the renovations in that building.
 - THL will be coming onsite to begin their observations and inspections for the next phase of construction once earthwork has completed.
- Contractor:
 - Haselden and Diesslin (“HD”) began their earthwork, excavations, and building foundation preparations immediately after demolition completed at McGinnis MS and BVHS.
 - HD is working closely with BVSD on site access plans during the spring and summer. Paving and other landscaping may prevent access to different areas of campus. Plans for shifting parking and building access will be updated bi-weekly.
- Owner/Procurement:
 - Cooperative Strategies (“CS”) has been verifying THL designs to ensure BVSD needs are fully met.
 - CS is coordinating with Orion Environmental Services on the remaining work in the High School Gym. Their work will be completed in full during Spring Break.
 - CS is reviewing all owner furnished equipment for the next phase of construction, and continues to work closely with THL and HD to vet these designs.
 - CS is continuing to work with the commissioning agent as they complete their inspections of the completed academic wing. The bulk of commissioning for this building will complete next month.

Project Look-Ahead/ Planned Milestones:

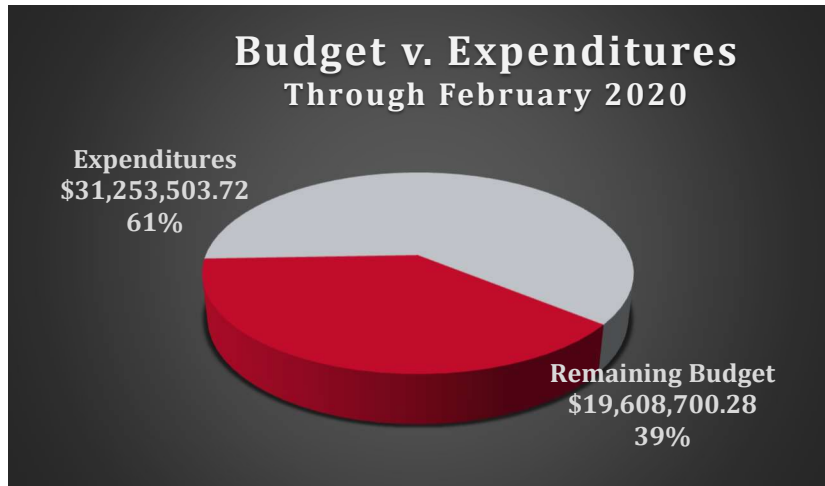
Inspections of Deep Utilities	Early March
Precast Concrete Panels Arrive	Mid-March
Structural Steel Arrives Onsite	Late March
Masonry and Gutters Installed at HS Gym Exterior	Late March
South East Parking Lot Paving (Pending Weather)	Late March
High School Gym Interior Work Begins	Spring Break
Phase B Foundations Complete	Early April
Art Modular Classrooms Moving	Early June



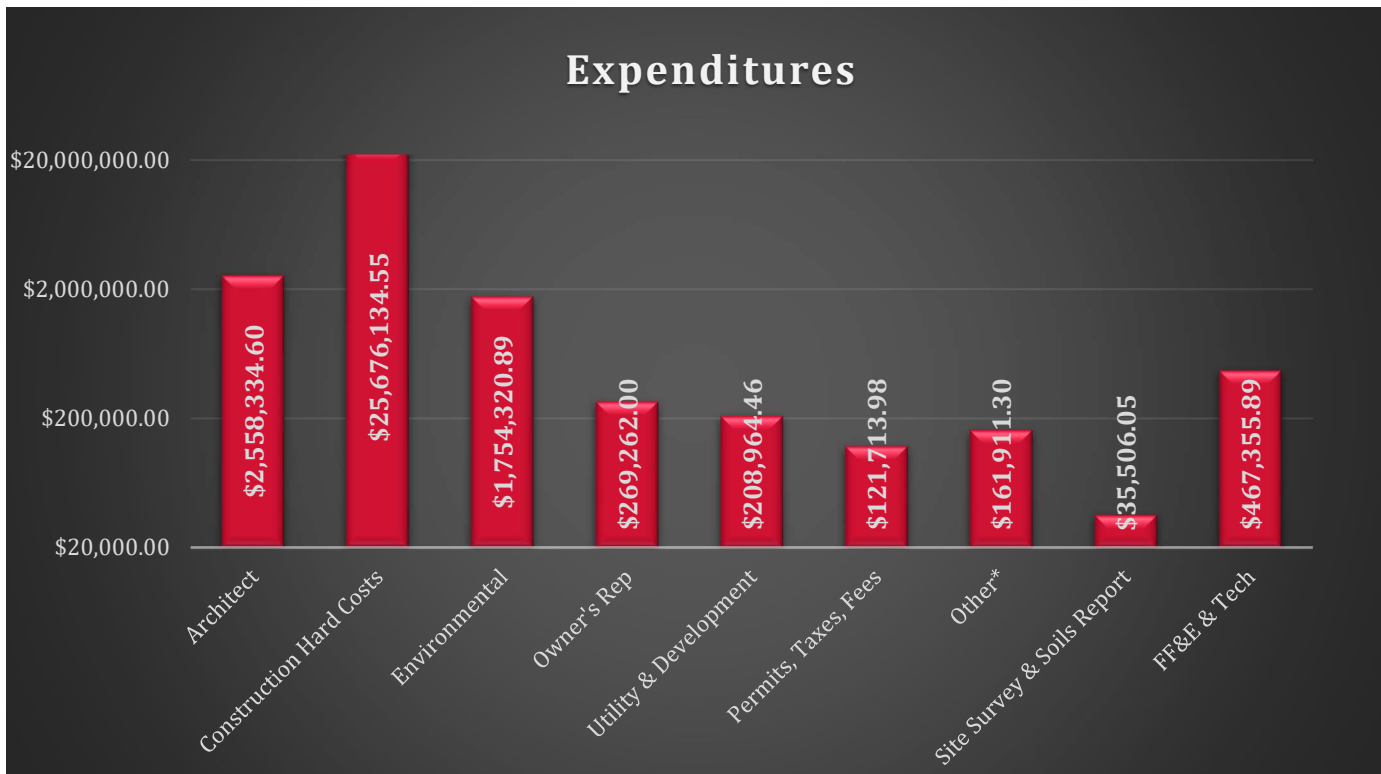
Budget Overview:

Total Project Budget: \$50,862,204.00
Billed to date: \$31,253,503.72
Amount expended: 61%

In February, the State processed the 15th round of Fund Requests associated with this project. Current expenditures total \$31,253,503.72, which is 61% of our total budget of approximately 50.8 million dollars.



Budget Detail:



*Other includes fees associated with LEED certification, legal fees, and moving costs

Buena Vista MS/HS Campus After Demolition

McGinnis Middle School Debris



Aerial Shot of Upcoming Phase B Construction

