

AMERICAN RESCUE PLAN FUNDS - ESSER III

Updated 5/17/2023

Central School District 51 plans to use the American Rescue Plan funds in the following manner to provide instruction for our students and to improve the environment in our schools.

- After school tutoring sessions- Students who need additional academic and social emotional support will be provided after school tutoring sessions based on universal screeners used multiple times throughout the year.
- Summer school for students- In order to provide support for our students who have been impacted by loss of instructional time, Central District 51 will provide summer school support for students as determined by staff. This summer school program will focus on evidence based strategies used throughout the school year.
- Summer enrichment activities- In order to further meet the academic needs of students, in addition to summer school, summer enrichment activities will be provided to students.
- Replace rooftop units- 4 rooftop units at Central Intermediate School will be replaced in order to ensure ventilation systems operate properly.
- Replacing Chromebooks for students- Chromebooks for kindergarten and 5th grade students will be replaced for the next two years in alignment with our district plan. This will ensure that students have access to devices that function properly.
- Mental Health services- Both Central Intermediate School and Central Primary School will have a full time school counselor to support students and staff social emotional needs.

As of 5.17.23 remaining funds will be used the following ways:

1. After school programs- Staff will continue to provide homework assistance for students.
2. Summer enrichment- The district will offer enrichment materials and programming for students.
3. An additional classroom teacher will be added for the 2023-24 school year to support students who were impacted directly by learning loss, in order to maintain a smaller class size for students at the primary level.
4. Replacement of two rooftop units for air quality at Central Intermediate School.

Summary of ESSER/CARES Act Funds - Central SD 51

Updated: 05/17/2023

Fund	Amount	Description
Elementary & Secondary School Emergency Relief (I) Grant Awarded in FY 2019-20 - Expended in FY 2020-21		
Allotment	\$35,103	
Expenditures	(\$35,103)	.43 FTE of Certified School Counselor Salary
Remaining Funds	\$0	
Elementary & Secondary School Emergency Relief II Fund Awarded in FY 2020-21 - Expended in FY 2020-22		
Allotment	\$137,449	
Expenditures	(\$81,530)	Purchased 310 chromebooks/licenses (TwoTrees Technologies)
	(\$55,919)	Purchased supplemental curriculum - K-9 Edgenuity (through 2024)
Remaining Funds	\$0	
American Rescue Plan - ESSER III Awarded in FY 2021-22 / Expended in FY 2021-2024		
Allotment	\$377,390	
Expenditures	(\$100,654)	Purchase 300 chromebooks/licenses summer of 2022 and 150 chromebooks/licenses summer of 2023 (Two Trees Technologies)
	(\$78,847)	Replace four rooftop units at Central Intermediate School (Standard Heating and Cooling)
	(\$129,042)	Mental Health services salary and benefits- Both Central Intermediate School and Central Primary School will have a full time school counselor for 2022-23 school year.
	(\$36,372)	.75 FTE salary and benefits-additional 3rd grade teacher for 22-23 school year
	(\$9,835)	Afterschool Programs- tutoring (salary, benefits and supplies) spring 2022 through spring 2024
	(\$9,835)	Summer Enrichment salary, benefits and supplies 2023 and 2024
	(\$12,805)	Loss of Learning- Summer Bridges salary, benefits and supplies summer 2022 and 2023
Remaining Funds	\$0	
*Learning Loss		
The academic impact of lost instructional time. Not less than 5 percent of the State's grant must be reserved to carry out, directly or through subgrants or contracts, activities to address the academic impact of lost instructional time by supporting the implementation of evidence-based interventions.		
*Summer Enrichment		
Not less than 1 percent of the State's grant must be reserved to carry out, directly or through subgrants or contracts, the implementation of evidence-based summer enrichment programs.		
*After-School Programs.		
Not less than 1 percent of the State's grant must be reserved to carry out, directly or through subgrants or contracts, the implementation of evidence-based comprehensive after-school programs.		
Elementary & Secondary Relief - Digital Equity Formula (Cares Act) Awarded in FY 2021-22		
Allotment	\$88,661	
Designation		Funds designated for the following items:
	(\$5,091)	Licenses for 152 chromebooks
	(\$33,440)	152 Student chromebooks
	(\$3,150)	Newline Interactive Flat Panel for Science lab
	(\$46,980)	Newline Interactive Flat Panels for CPS Classrooms
Remaining Funds	\$0	