



12/19/2019

2018-19 Financial Reports: Budget Transparency Snapshot Bloomingdale Public School District (80090): General Fund Remaining Expenditures

| Remaining Expenditures | Amount | Percent of Total |
|--|--------------|------------------|
| Community Services | \$1,460 | .0% |
| Facilities Acquisitions, Debt Service, Capital Outlay | \$315,487 | 2.7% |
| Other Transactions | \$4,087 | .0% |
| Total Remaining Expenditures | \$321,034 | 2.8% |
| Total Expenditures | \$11,602,444 | 100.0% |
| Fund Modifications | \$0 | .0% |

| Operations Expenditures | Amount | Percent of Total |
|--------------------------------------|--------------|------------------|
| Instructional Expenditures | \$7,583,217 | 65.4% |
| Pupil Support Services | \$193,759 | 1.7% |
| Instructional Staff Support Services | \$80,853 | .7% |
| General Administration | \$249,348 | 2.1% |
| School Administration | \$805,186 | 6.9% |
| Business Services | \$210,927 | 1.8% |
| Operations and Maintenance | \$1,176,750 | 10.1% |
| Transportation | \$807,516 | 7.0% |
| Central and Other Support Services | \$173,855 | 1.5% |
| Total Current Operating Expenditures | \$11,281,411 | 97.2% |