



Lyndonville Central School District
Board of Education
Budget Presentation, draft

FEBRUARY 13, 2023



State Aid

- **NYS state aid**
 - **Increase of \$1,284,877**
 - **Foundation aid increase is \$1,265,757**
 - **Combined other aids are \$19,120**
 - **Also, increase in UPK of \$88,532**

Tax Levy

- Current year tax levy is \$4,618,740
- What % increase in the tax levy results:
 - 2% increase \$92,375
 - 1.5% increase \$69,281
 - 1.0% increase \$46,187
 - 0.5% increase \$23,094
 - 0% increase \$0

Appropriated Fund Balance and Reserves

From the annual audit for last year, June 30, 2022...

The District appropriated \$389,539 from reserves and \$656,477 from fund balance. In total, the District is appropriating \$1,046,016 which is approximately 6.85%

VOTER PROPOSITIONS

- **Approval of 2023-2024 Budget**
- **Board Seat (1 up for election)**
- **Transportation: Proposed Purchase
(No Tax Impact)
One New 64 Passenger Bus,
Replacing Bus #93; Year 2013, 121,800 miles
Funded by the 2018 Transportation Reserve
\$175,000 estimate**
- **Yates Community Library**

QUESTIONS??

