



The Applegram

Lyndonville Central School District

We strive to lead in academic excellence, safety and community pride

Budget Edition

May 2022

A letter from the Interim Superintendent

Dear Community Members,

Daffodils and tulips have begun to bloom, and birds and spring peepers fill our early mornings and evenings. These things signal to us that spring has sprung, and that the annual school budget season is upon us.

Although the last name is familiar to you in this budget edition of the Applegram, you will note that the first name is different. I am Sharon Smith (no relation to Jason Smith), and I am the Interim Superintendent. I have been in this role since January 1, 2022, when Jason Smith accepted the position of Superintendent for Batavia CSD. I was serving as the Lyndonville Director of Instruction and Student Services.

Over the last four Board of Education meetings, there have been healthy discussions and thorough reviews, all leading to the budget documents presented here. The proposed 2022-23 school budget allows for a rigorous instructional program, while providing for the health and safety of our students. It allows for the continuation of all current programs, including music, athletics and extra-curricular programming. You may be aware, that the Medina Board of Education recently ended our partnership in athletics and music. We are confident in our ability to continue to offer our students the robust opportunities and programs they are accustomed to and enjoy.

Our Orleans County Sheriff's School Resource Officer Jason Barnum will also continue to be a valued member of our team. In addition, we will continue our partnership with Orleans County Mental Health to provide on-campus office space for a counselor. This brings expanded Mental Health services to our students and our community in a familiar and local setting.

The proposed 2022-23 school budget will be presented on Monday, May 9, 2022, at 6:30 p.m. in the district's library. The regularly scheduled

Board meeting will begin at 7 p.m. Candidates running for the Board of Education will also be present to speak regarding their desire to serve on the Board. Additional information and budget presentations can be found on our district website under the Board of Education/Budget Central tab.

In-person voting will be held on May 17, 2022, in the Stroyan Auditorium Foyer from noon until 8 p.m. Please enter through the auditorium entrance. Absentee ballots are available upon request by contacting our district clerk. Should you have any questions about the budget, please contact me.

This spring feels like a return to normal and a new beginning. We see our students' beautiful smiles as we gather for events and activities. We are filled with hope and look forward to our many end-of-year celebrations. On behalf of our wonderful students, talented faculty and staff and our committed Board of Education members, thank you for your continued support.

Sharon Smith

Interim Superintendent of Schools
e-mail: ssmith@lcsdk12.org
phone: (585)765-3101



**BUDGET VOTE
TUESDAY,
May 17, 2022**

12 - 8 p.m.

Stroyan Auditorium Foyer

Stay up-to-date with the
Lyndonville Central School
District App! Available in the
Apple/Android App stores!



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**Lyndonville Central School
District's website has
up-to-date information!!
Please visit us at
www.lyndonvillecsd.org**

2022-23 Budget Expenses Where your school dollars are spent

Three-Part Component Budget

Program

The majority of spending is directly related to the education of students and student activities. The program category of expenses includes areas such as teachers, library, instructional technology, psychologist, guidance staff, music, athletics, transportation, BOCES services, instructional equipment and special education services.

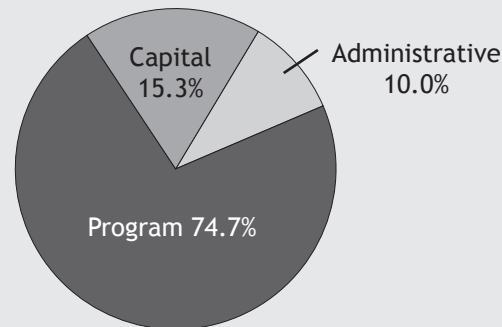
Capital

The capital component is related to maintaining all buildings and district property. These expenses include principal and interest payments on long-term borrowing, building and maintenance staff, utilities and contractual services.

Administrative

The administrative category includes all activities that support the operation of the district. Administrative categories include the Board of Education, Central Office, Business Office, Treasurer, tax collection, legal services, records management, printing and mailing, school supervision and BOCES administrative expenses.

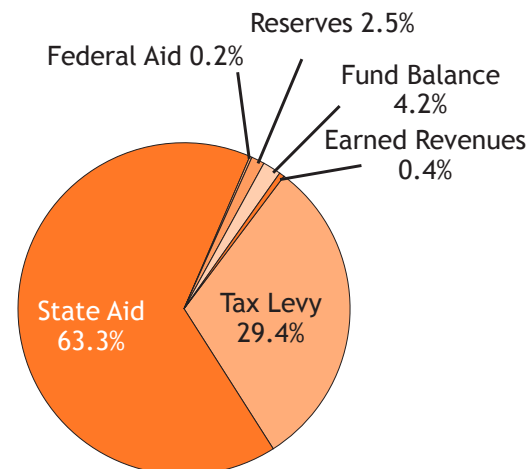
	Adopted Budget 2021-22	Proposed Budget 2022-23	Change
Program	\$11,318,365	\$11,729,360	\$410,995
Capital	\$2,451,104	\$2,409,280	-\$41,824
Administrative	\$1,497,327	\$1,566,313	\$68,986
TOTAL:	\$15,266,796	\$15,704,953	\$438,157



2022-23 Budget Revenues Where your school dollars come from

State aid and local school taxes generate the bulk of the district’s budget revenue. In the 2022-23 school year 63.3 percent of this revenue is expected to come from state aid, while 29.4 percent will be raised through school taxes and 6.7 percent from fund balances and reserves. The remaining is received from earned revenue 0.4% and federal aid 0.2%.

Revenue Summary	Adopted Budget 2021-22	Proposed Budget 2022-23	Change
Tax Levy	\$4,528,176	\$4,618,740	\$90,564
State Aid	\$9,602,604	\$9,947,970	\$345,366
Federal Aid	\$30,000	\$30,000	\$0
Earned Revenues	\$60,000	\$53,000	-\$7,000
Fund Balance	\$656,477	\$656,477	\$0
Reserves	\$389,539	\$398,766	\$9,227
TOTAL:	\$15,266,796	\$15,704,953	\$438,157



Note:
2.00% increase in the tax levy is **below** the tax cap maximum of 3.01%



Lyndonville CSD Propositions

Proposition #1- “RESOLVED that the Board of Education of the Lyndonville Central School District, Towns of Yates, Carlton, Ridgeway and Gaines, County of Orleans, State of New York, be authorized to submit for voter approval the 2022-23 budget as set forth showing expenditures of \$15,704,953 and to levy the necessary taxes.”

Proposition #2- “RESOLVED that the Board of Education of the Lyndonville Central School District is authorized to increase the tax to support the Yates Community Library from \$116,718 to \$119,183 annually and to levy a tax and pay over such increased amount to the Trustees of the Yates Community Library, that does not exceed the Tax Cap Levy Calculation Limit.”

Proposition #3- “RESOLVED that the Board of Education of the Lyndonville Central School District is hereby authorized to purchase one (1) sixty-four (64) passenger school bus for the use in the transportation program of the district, at a maximum estimated cost of \$145,000, or so much thereof as many be necessary, shall be expended from the district’s Transportation Reserve Fund 2018.”

Election of Board Members

To elect three (3) at-large members of the Board of Education for three (3) year terms commencing July 1, 2022, and expiring on June 30, 2025, to fill the seats currently held by Vernon Fonda, Kristin Nicholson and Harold Suhr whose terms expire on June 30, 2022.

2022-23 Property Tax Report Card

	Adopted Budget 2021-22 (A)	Proposed Budget 2022-23 (B)	Percent Change (C)
Total Budgeted Amount, not Including Separate Propositions	15,266,796	15,704,953	2.87%
A. Proposed Tax Levy to Support the Total Budgeted Amount	4,528,176	4,618,740	
B. Tax Levy to Support Library Debt, if Applicable	0	0	
C. Tax Levy for Non-Excludable Propositions, if Applicable	0	0	
D. Total Tax Cap Reserve Amount Used to Reduce Current Year Levy, if Applicable	0	0	
E. Total Proposed School Year Tax Levy (A + B + C - D)	4,528,176	4,618,740	2.00%
F. Permissible Exclusions to the School Tax Levy Limit	0	0	
G. School Tax Levy Limit , Excluding Levy for Permissible Exclusions	4,564,223	4,664,631	
H. Total Proposed School Year Tax Levy, Excluding Levy to Support Library Debt and/or Permissible Exclusions (E - B - F + D)	4,528,176	4,618,740	
I. Difference: (G - H); (negative value requires 60.0% voter approval)	36,047	45,891	
Public School Enrollment	637	618	-2.98%
Consumer Price Index	1.23%	4.70%	282.11%

1 Include any prior year reserve for excess tax levy, including interest.

2 Tax levy associated with educational or transportation services propositions are not eligible for exclusion under the School Tax Levy Limit and may affect voter approval requirements.

3 For 2022-23, includes any carryover from 2021-22 and excludes any tax levy for library debt or prior year reserve for excess tax levy, including interest.

	Actual 2021-22 (D)	Estimated 2022-23 (E)
Adjusted Restricted Fund Balance	6,843,706	7,013,516
Assigned Appropriated Fund Balance	656,477	656,477
Adjusted Unrestricted Fund Balance	604,000	628,198
Adjusted Unrestricted Fund Balance as a Percent of the Total Budget	4.0%	4.0%

Under the budget proposed for the 2022-23 school year

Estimated Basic STAR
Exemption Savings¹

\$469

The annual budget vote for the fiscal year 2022-2023 by the qualified voters of the Lyndonville Central School District, Orleans County, New York, will be held on Tuesday, May 17, 2022, from 12 - 8 p.m. in the foyer of the Stroyan Auditorium.

¹The basic school tax relief (STAR) exemption is authorized by section 425 of the Real Property Tax Law.

School District Budget Notice

Overall Budget Proposal	Adopted Budget for 2021-22 School Year	Proposed Budget for 2022-23 School Year	Contingency Budget for 2022-23 School Year*
Total Budgeted Amount, Not Including Separate Propositions	\$15,266,796	\$15,704,953	\$15,595,056
Increase/Decrease for the 2022-23 School Year	\$568,579	\$438,157	\$328,260
Percentage Increase/Decrease in Proposed Budget	3.87%	2.87%	2.15%
Change in the Consumer Price Index	1.23%	4.70%	
A. Proposed Tax Levy to Support the Total Budgeted Amount	\$4,528,176	\$4,618,740	
B. Levy to Support Library Debt, if Applicable	\$0	\$0	
C. Levy for Non-Excludable Propositions, if Applicable **	\$0	\$0	
D. Total Tax Cap Reserve Amount Used to Reduce Current Year Levy, if Applicable	\$0	\$0	
E. Total Proposed School Year Tax Levy (A + B + C - D)	\$4,528,176	\$4,618,740	
F. Permissible Exclusions to the School Tax Levy Limit	\$0	\$0	
G. School Tax Levy Limit, Excluding Levy for Permissible Exclusions	\$4,564,223	\$4,664,631	
H. Total Proposed School Year Tax Levy, Excluding Levy to Support Library Debt and/or Permissible Exclusion (E - B - F + D)	\$4,528,176	\$4,618,740	
I. Difference: (G - H); (Negative Value Requires 60% Voter Approval - See Note Below Regarding Separate Propositions) **	\$36,047	\$45,891	
Administrative Component	\$1,497,327	\$1,566,313	\$1,565,313
Program Component	\$11,318,365	\$11,729,360	\$11,660,463
Capital Component	\$2,451,104	\$2,409,280	\$2,369,280

* Provide a statement of assumptions made in projecting a contingency budget for the 2022-23 school year, should the proposed budget be defeated pursuant to Section 2023 of the Educational Law.

** List separate propositions that are not included in the total budgeted amount (Tax Levy associated with propositions not eligible for exclusion may affect property tax levy limit and voter approval requirements).

Description	Amount
Purchase (1) standard 64 passenger bus with no tax impact (not to exceed)	\$145,000

LHS students enjoy Shea's

Through funding from the Lyndonville Foundation, Lions Club and Music Boosters, 75 students and 8 teacher-chaperones recently went to see the Broadway production of *To Kill a Mockingbird* at Shea's Theatre in Buffalo. Special thanks to district teachers Meghan Coyle, Chris Vaughn and Katy Franks for organizing this incredible trip for our students.



Board Elections 2022

Meet the Candidates

The annual election of members to the Lyndonville Board of Education (BOE) will take place on **Tuesday, May 17, 2022, from 12-8 p.m. in the Stroyan Auditorium Foyer**. The Lyndonville Central School District has three Board of Education members whose terms will expire in June 2022. In order for individuals to be placed on the ballot, they must submit 25 signatures from district residents and meet other requirements, including applicable residency and age.

Vernon Fonda

Miller Drive. Lyndonville, NY



Board Experience: I am about to complete my third year on the Lyndonville School Board.

Organizations/Offices:

PTA Vice President, Lyndonville Baseball/Softball President, Youth Wrestling Coach, Lyndonville Lions Club and Michael Murphy Foundation Murph Challenge Event Host

What motivates you to run for the BOE?

As a father, coach, law enforcement officer and community member I want to assure our school is safe, rewarding and financially

responsible. Our students come first, and I want them to strive to do their best. I love our small community and am proud of our country lifestyle. I will do my best to respect and uphold the beliefs of our community. Go Tigers!

James Houseman

Alps Road, Lyndonville, NY



Board Experience: None, but I am willing to accept the challenge.

What motivates you to run for the BOE?

As a former alumnus of Lyndonville, seeing how much the school has grown and changed makes me proud, and I would like to represent a great community. I would like to become a voice for the students and parents alike, helping to keep our school fiscally responsible and helping to create a quality school system that all can be proud of. I think by having

different backgrounds on the Board, it allows us to see certain views that may not be seen at certain times. I hope to be able to represent you as a community and the school, as a whole.

Kristin Nicholson

Angling Road, Medina, NY



Board Experience: Just completing my first three-year term

Organizations/Offices: NYS Court Clerks Association and former Secretary for LCS Sports Boosters

What motivates you to run for the BOE?

I have a tremendous amount of pride in our district, and even more so in ensuring that our school continues to offer a well-rounded education to our students. Fiscal responsibility

in our district is crucial to overall success in offering the very best to our children, and I will continue to work toward this goal. Being a member of the BOE is a serious commitment, and this is something that I am invested in without hesitation.

Harold Suhr

N. Lyndonville Road. Lyndonville, NY



Board Experience: Twelve years on the Lyndonville Board of Education.

Organizations/Offices:

Owner of the White Birch Golf Course, 15 years NOFA Chairman, EMT-20 years, volunteer fireman, coached varsity baseball, football and wrestling, umpire for varsity and college baseball, refereed boys basketball and girls varsity, Town of Yates Councilman, Lions Club Vice President and member of the Lyndonville Foundation.

What motivates you to run for the BOE?

I am motivated to run for the Lyndonville School Board of Education because I am committed to my hometown school district, which I have been a resident for 63 years. Having served on the school board in the 90's and currently, I have overseen numerous building projects and have been part of retaining the Elementary School building. I feel that my longevity allows me to give valuable input to the board. I have been a business owner and taxpayer in the school district for over 40 years, and I feel that experience helps me understand the financial aspects of this position. I will always do all I can for every student and prioritize resources to enrich our school. I am available to speak to any community member and value different viewpoints. If you have any questions or concerns call me at (585) 281-4646. Thank you for your support.





Lyndonville Central School District

Athletic Highlights

SCHOLAR ATHLETE

Each season, NYSPHSAA recognizes varsity teams and players who excel both athletically and academically. For a team to qualify, 75% of the team must have a term GPA of 90% or higher. Athletes can also qualify individually by obtaining a 90% or higher term GPA. Congratulations to the following teams and players!

The Varsity Girls Basketball Team and players:

Addison Dillenbeck, Lorelei Dillenbeck, Annabelle Follman, Gracie Johnson, Karlee Rounds, Ella Lewis and Haley Shaffer.

Individual Scholar-Athletes: Mohammed Mohimeer, Joshua Slingerland and Jack Whipple (Boys Basketball) and Benjamin Doolan, Catelynn Kidney, Maddox Stirk and Chyenne Tackley (Wrestling)

GENESEE REGION ALL-STARS

Congratulations to the following winter sport Genesee Region League All-Stars: Ella Lewis (Girls Basketball), Noah Poler (Boys Basketball) Christian Garver, Noah Neff, Sebastian Temich, Payton Grabowski, Maddox Stirk, and Sam Doolan (Wrestling).

GENESEE REGION CHAMPIONS

The Varsity Wrestling Team finished the season as Genesee Region League Champions for the second year in a row. The team earned a 3-0 record in league and an overall dual meet record of 24-2.

RONALD MCDONALD ALL-STAR GAME

Ella Lewis was selected to play in the Ronald McDonald All-Star game for her performance in girls Varsity Basketball this winter. The Ronald McDonald team consisted of select athletes from each league within Section V. This year, the Genesee Region League was allotted two spots for girls basketball, with Ella receiving one. The purpose of the game is to showcase the talent of the area's best high school basketball players, while raising money for the Rochester Ronald McDonald House and families in need.



Lyndonville All-County

Congratulations to our many talented musicians who participated in All-County this year. Although the groups were smaller due to COVID protocols, the performances were all amazing and among the best we have ever had for All-County!

Sr. High Band: Ethan Garder, Meg Hardner, Annabelle Follman, Lorelei Dillenbeck and Rory Smith

Jr. High Band: Elena Barry, Cadence Lujan, Colton Smith, Brooke Robinson, Rylan Townsend and Addison Dillenbeck

Elementary Band: Gavyn Draper, Lane Woodworth, Aurora Avery, Abby Alexander, Lily Moore, Grace Kenyon, Alexa Robinson and Jake Gidley

Sr. High Chorus: Laci Giarla, Rory Smith, Elizabeth Whipple, Hannah Songer, Annabelle Follman, Amber Grabowski, Max Hilton, Justin Higgins, Owen Mank and Kevin Travis

Jr. High Chorus:

Safia Delobbe-Scott, Alyssa Prine, Sarah Corser, Alexis Marciszewski, Alexandria Carvahlo, Hannah Marker, Austin Fonda, Greyson Romano and Amir Huzair

Elementary Chorus: Natalie Rath, Jena Ferguson, Logan Fonda, Braelynn Dillenbeck, Karalyn Klotzbach, Amir Zimmerman, Grace Kenyon, Grace Fox, Aurora Avery and Lilly Lynn Moore



Art Show



The halls in Lyndonville were transformed into a colorful art gallery this spring. The District Art Show featured various impressive pieces from artists in kindergarten through grade twelve.

School Safety Excellence Award

Lyndonville CSD was one of at least 145 NYS school districts and BOCES to receive the Utica National Insurance Group's School Safety Excellence Award for 2022 at the titanium level with honors level.

This honor is presented annually and recognizes school districts' safety efforts as they work to help keep students, staff and visitors safe. Categories evaluated included bullying prevention programs, playground safety and other areas and are measured using specific surveys. Lyndonville received a certificate and a \$500 award to be used to further the district's safety measures.

We strive to lead in academic excellence, safety and community pride.

Chain of Kindness

Craig Scott, an inspirational speaker and Columbine survivor, visited Lyndonville Central School District to spread the importance of valuing yourself and others and spreading kindness whenever possible. The speaker held three age and content appropriate assemblies and two training sessions for select students and staff. Inspired by his sister, Rachel, Craig discussed the importance of kindness. His message in each assembly was that people will never know how far a little kindness can go. By being kind to others, you may start a chain reaction and others will be kind too.

Craig encouraged students to do five things regularly:

1. Use kind words and do kind things
2. Accept and include others
3. Choose positive influences
4. Set goals
5. Keep a journal

Students who volunteered to be part of a leadership group called Friends of Rachel, developed seven projects to continue and sustain kindness throughout the district. In the next few weeks, these projects will start to unite students and show how each of us matters and contributes to making the world a better place. It is the hope that this group will grow and continue to promote a positive school culture and climate for years to come.



Kindergarten and Pre-K registration

There is still time to register your child for kindergarten and pre-kindergarten for the 2022-23 school year.

If you are a resident of the Lyndonville School District and your child will be 3, 4 or 5 by December 1, 2022, they are eligible to enroll. Space is limited, but openings are available for all age groups. Please call or email the school at (585) 765-3122 or esmith@lcsdk12.org. You will need to provide your name, address, child's name

and child's date of birth. More information can be found at www.lyndonvillecsd.org/page/pre-k-registration.

Director of Facilities

Steven Grabowski has joined Lyndonville CSD as the new Director of Facilities. Mr. Grabowski is a 2000 graduate, and his family resides within the district. Children, Payton and Amber, currently attend LHS. Mr. Grabowski was formerly a project and operational manager for United Thermal Systems. He will oversee the district's facilities and grounds, cleaning, maintenance and preventative maintenance. He is a member of the management and safety teams, will coordinate programs, supervise cleaning staff, assist with drills and with chemical hygiene.

"I am happy to be part of the Lyndonville community and the district," said Grabowski. "I hope to fix some problems, assist as needed and be here for the next 20 years!"



BUDGET VOTE
TUESDAY,
May 17, 2022

12 - 8 p.m.
Stroyan Auditorium Foyer



Board of Education
Theodore Lewis, President

Susan Hrovat,
Vice President

Vernon Fonda

Kristin Nicholson

Harold Suhr

Jerod Thurber

Steven Vann

Gracie Johnson, Ex Officio

Sharon Smith

Interim Superintendent of Schools

Joe DiPassio Jr.

School Business Administrator

Dr. Elissa Smith

Elementary Principal

Dr. Aaron Slack

Middle-High School Principal

Lyndonville Central School
Lyndonville, NY 14098-0540

Non-Profit
Organization
Permit #6

U.S. Postage Paid
Middleport, NY 14105



Budget Vote: May 17, 2022

Voter Qualifications

A qualified voter is one who is (1) a citizen of the United States of America, (2) eighteen years of age or older, (3) resident of the Lyndonville School District for a period of thirty (30) days preceding the annual vote and election, and (4) a person not otherwise prohibited from voting under the provisions of Section 5-106 of the Education Law.

Absentee Ballots

Residents unable to vote because of disabilities, illness, travel or other reasons listed as valid under election law, may request applications for absentee ballots by contacting the district clerk at (585) 765-3101 or in person at our administrative offices located at 25 Housel Avenue, Lyndonville, NY. The district must receive applications at least seven days before the vote on May 17, 2022.

Residents who wish to pick up their absentee ballots in person, may apply through May 16. In all cases, the ballot must be returned to our administrative office no later than 5 p.m. on May 17. Ballots received later than this cannot be accepted under NYS Education Law, regardless of the postmarked date.

Proof of Residency

The school district may require all persons offering to vote at the budget vote and election to provide one form of proof of residency pursuant to Education Law 2018-c. Such form may include a driver's license, a non-driver identification card, a utility bill or a voter registration card. Upon offer of proof of residency, the school district may also require all persons offering to vote to provide their signature, printed name and address.

Upcoming Events

May

- 9 Board of Education Meeting and Public Budget Hearing 7 p.m.
- 17 Budget Vote/Board Election 12 - 8 p.m.
- 30 Memorial Day - No School

June

- 1 Senior High Spring Concert
- 9 Elementary Spring Concert
- 10 Senior Picnic
- 11 Prom, White Birch, 7 - 10 p.m.
- 13 Board of Education Meeting 7 p.m.
- 14 Top Ten Dinner
- 20 Juneteenth Observance-No School
- 21 Athletic Awards Banquet
- 24 Graduation

