

REGIONAL SCHOOL UNIT NO. 38
EXPENDITURE PER PUPIL AMOUNT BY SCHOOL
SECOND DRAFT
2020-2021
3/11/2020

School	School Level Budget	District Wide Budget	K-8 Budget	Total Budget by School	Attending Pupils October 1, 2019	Per Pupil Cost by School
Manchester Elementary	2,083,891.14	591,391.04	134,269.54	2,809,551.72	168.00	16,723.52
Mt. Vernon Elementary (Title I School)	1,441,997.58	390,740.51	121,753.57	1,954,491.66	111.00	17,608.03
Readfield Elementary	2,050,184.69	753,178.73	387,914.62	3,191,278.04	214.00	14,912.51
Wayne Elementary (Title I School)	907,508.16	232,332.19	14,496.11	1,154,336.46	66.00	17,489.95
Maranacook Middle School	3,425,297.46	1,027,753.14	64,092.96	4,517,143.56	292.00	15,469.67
Maranacook High School	4,809,381.37	1,228,826.11		6,038,207.48	349.00	17,301.45
Total District	14,718,260.40	4,224,221.72	722,526.80	19,665,008.92	1,200.00	16,387.51