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2013-2014 ARCHIVE

District-wide Budget Report for NSLA (State-281)

Arkansas Department of
Education

NSLA (State-281) - District
Budget

Revenue Code: 32381 School District: MELBOURNE SCHOOL
DISTRICT
Source: 281 LEA Number: 3302000

BUDGET CODE/FUNCTIONS	OBJECTS						
NSLA (State-281)	(61000) Employee Salaries	(62000) Employee Benefits	(63000- 65000) Purchased Services	(66000) Materials & Supplies	(67000) Capital Outlay	(68000) Other Objects	Total
1103 K-3 Summer School Remediation					-	-	0
1105 Preschool					-	-	0
1110 Kindergarten					-	-	0
1120 Elementary				1000	-	-	1000
1130 Middle/Junior High					-	-	0
1140 High School					-	-	0
1170 Summer School					-	-	0
1190 Other Regular Instructional Programs					-	-	0
1210 Itinerant Instruction					-	-	0
1220 Resource Room					-	-	0
1230 Special Class 1:15 Ratio					-	-	0
1240 Special Class 1:10 Ratio					-	-	0
1250 Special Class 1:16 Ratio					-	-	0
1290 Preschool Special Needs					-	-	0
1300 Workforce Education Programs					-	-	0
1510 Basic Skills/Tutors					-	-	0
1511 Before/After School Programs	38000	9270			n/a	-	47270
1515 School Improvement					-	-	0
1530 Language Arts					-	-	0
1550 Early Childhood					-	-	0
1551 Kindergarten Early Childhood Education					-	-	0
1552 1st Grade Early Childhood Education					-	-	0
1555 Literacy					-	-	0

1560 Reading					-	-	0
1570 Mathematics					-	-	0
1590 Other Comp. Education					-	-	0
1593 Title I Supplement Services	n/a	n/a			n/a	n/a	0
1900 Other Instructional Progs.	42514	10051	48400		-	-	100965
2113 Social Work					-	-	0
2120 Guidance	48224	11926			-	-	60150
2130 Health	22613.11	4896.55	1000	1500	-	-	30009.66
2170 Parent Involvement					-	-	0
2210 Improvement of Instruction	17561	4224			-	-	21785
2212 Instructional & Curriculum Development					-	-	0
2213 Instructional Staff Training					n/a	-	0
2220 Library/Media Services					-	-	0
2230 Instruction-Related Technology	14774	3704	1000	819.68	-	-	20297.68
2240 Student Assessment	n/a	n/a			n/a	n/a	0
2294 Instructional Facilitator, Math	13338	3360			-	-	16698
2295 Instructional Facilitator, Science					-	-	0
2296 Pre-K Director					-	-	0
2297 Instructional Facilitator, Literacy					-	-	0
2298 Instructional Facilitator, Social Studies					-	-	0
2540 Planning, Research, Dev. & Eval. Serv.					-	-	0
2560 Public Information Services					-	-	0
2580 Administrative Technology Services	n/a	n/a			n/a	n/a	0
2600 Operation & Maintenance					-	-	0
2660 Security Services					-	-	0
2790 Other Student Transportation Serv.				n/a	n/a	-	0
2792 Transportation for Choice				n/a	n/a	-	0
3100 Food Services					-	-	0
3120 Food Preparation and Dispensing Services					-	-	0
Total Allocated	197024.11	47431.55	50400	3319.68			298175.34
Total Direct Cost Budgeted	197024.11	47431.55	50400	3319.68			298175.34

Balance Sheet

Funds Available

Net Cash on Hand \$30,886.34

Annual Allotment \$267,289.00

Funds Transferred Into NSLA	\$0.00
Funds Transferred From NSLA	\$0.00
Total Funds Available	\$298,175.34
Total Budgeted	\$298,175.34
Funds Held in Reserve	\$0.00
Total Funds Accounted For	\$298,175.34