Westampton Township Public Schools

State of the Schools Report Highlights and Achievements 2014

Presentation Date: October 15, 2014

Presented By:

Ginny Grossman, M.A., Ed., Superintendent Debbie Keeney, M.A, Ed., Child Study Team Supervisor Jennifer Murray, M.A., Ed., Supervisor of Curriculum and Instruction

Rachel Feldman, Ed. D., Holly Hills Principal
Mathew Andris, M.A., Ed., Westampton Middle School Principal
Tracy McGuire, Board Secretary
EIRC, Technology

District Goals 2014-2015

Student Achievement:

Continue to implement formative and on-line assessments of student performance in order to ensure that our programs and their execution meet the expectations set forth in the Common Core State Standards.

District Goals 2014-2015

Community Engagement: Improve the frequency, quality and consistency of communication that will enhance parent and community involvement.

District Goals 2014-2015

Human Resources: Continue to work toward matching our community and student diversity in our staff.

Student Achievement and WTPS District Initiatives

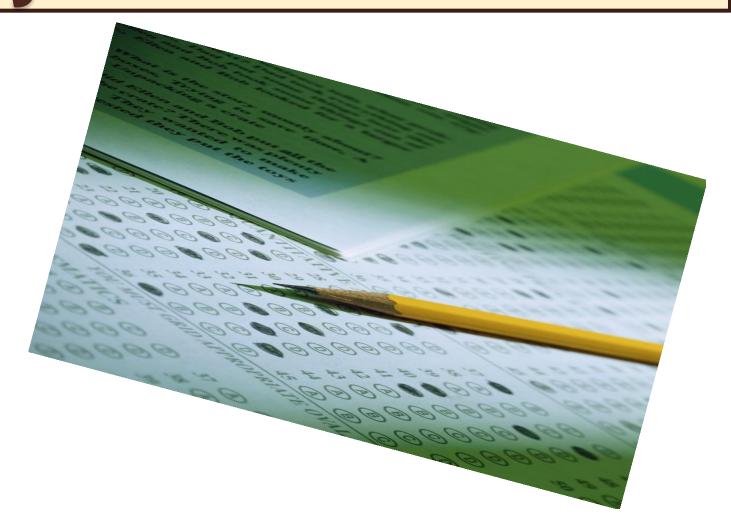
District Goals State Mandated Assessment Reports Child Study Team Initiatives NICCS Curricular Initiatives Student Discipline Reports Board of Education Goals

PARCC, NJ ASK and School Funding

- Participation in Annual State Assessments:
 PARCC and NJ ASK, is mandatory.
- Participation is tied to state and federal funding to our district:

- State Funding: \$3,477,664.00
- NCLB Federal Grant Funding: \$129,919.00

NJ ASK DATA 2014



NJ ASK Subgroups

- Total Population
- **Ten Subgroups*:**

Students with Disabilities

Limited English Proficient

White

African American

Asian

Pacific Islander

Native American

Hispanic

Other

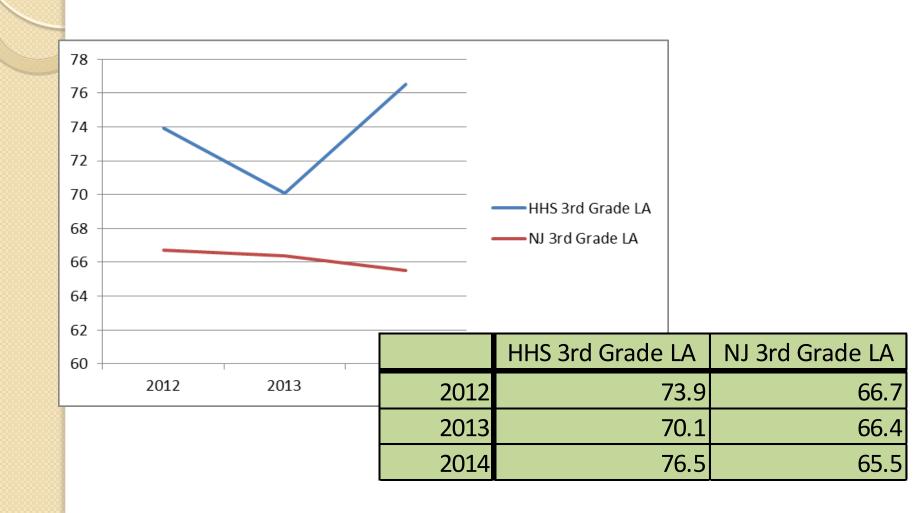
Economically Disadvantaged

(*Must have 30 participants for group report)

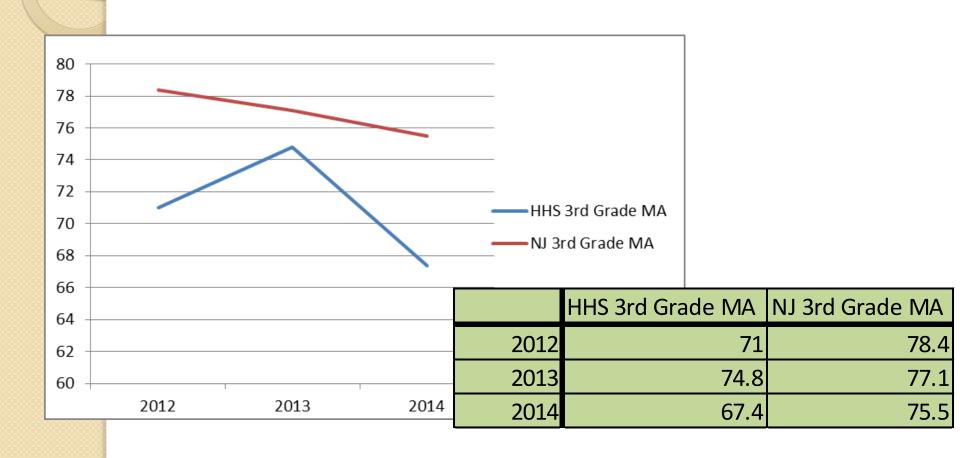
History of the NJ ASK

| Year | NJ ASK History |
|------|--|
| 2003 | NJASK 4 replaced ESPA |
| | NJASK 3 administered for the first time |
| 2005 | Targets for adequate yearly progress (AYP) raised at grades 3, 4, and 8. |
| 2006 | NJASK 5–7 administered for the first time |
| 2008 | New tests introduced for NJASK 5–7 |
| | AYP targets reset based on new test, 5-7 |
| | NJASK 8 replaced GEPA |
| | New subgroup size determined for all grades |
| 2009 | New tests introduced for NJASK 3 & 4 |
| | AYP targets reset based on new test, 3 & 4 |
| | Changes made in scoring procedures at all grades |
| 2010 | Change in scoring company and automatic rescore procedures at all grades |
| 2011 | Targets for AYP were raised again at all grade levels |
| 2012 | Annual Measurable Objectives replace Adequate Yearly Progress |
| 2014 | NJ ASK Replaced by PARCC on -line Assessment |

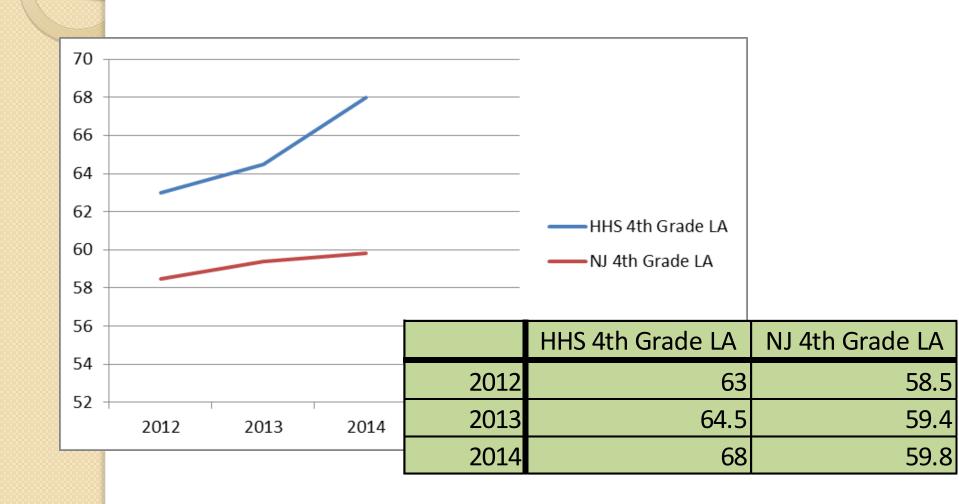
NJ ASK 3 Language Arts



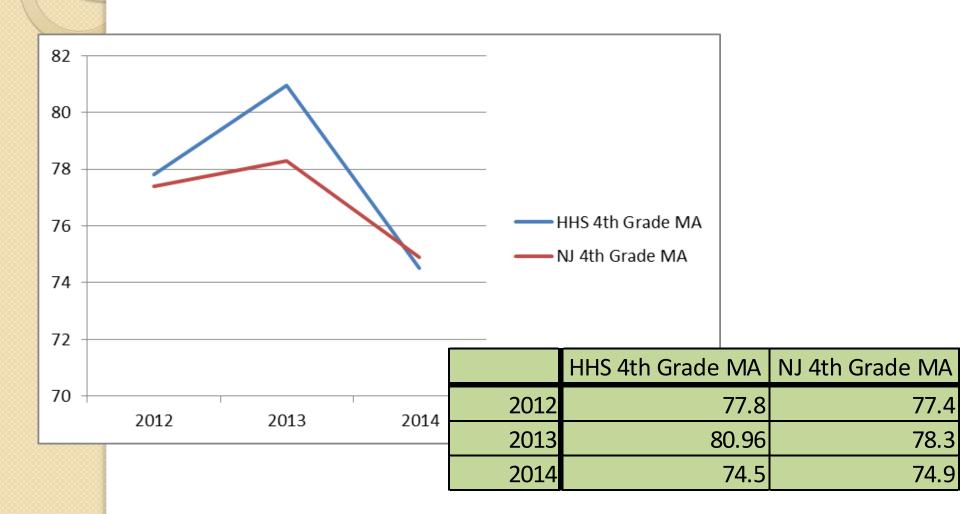
NJ ASK 3 Mathematics



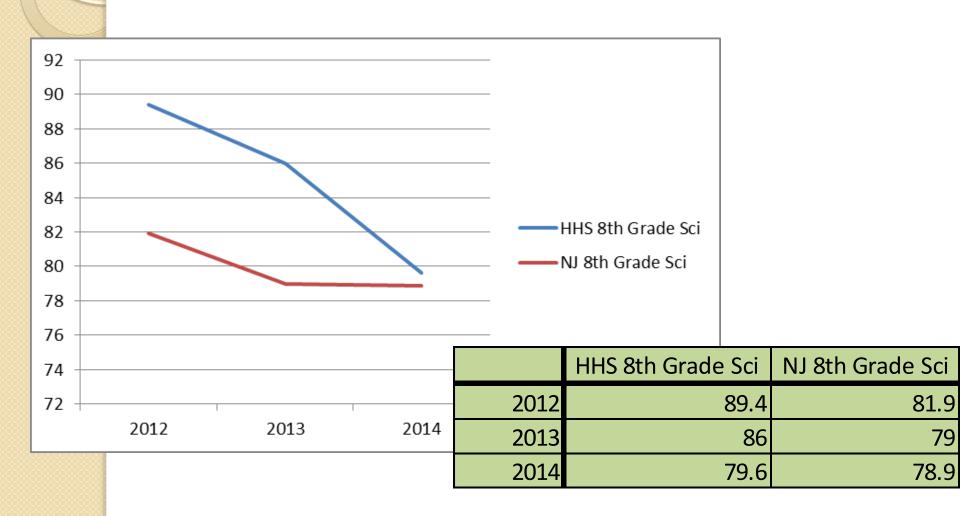
NJ ASK 4 Language Arts



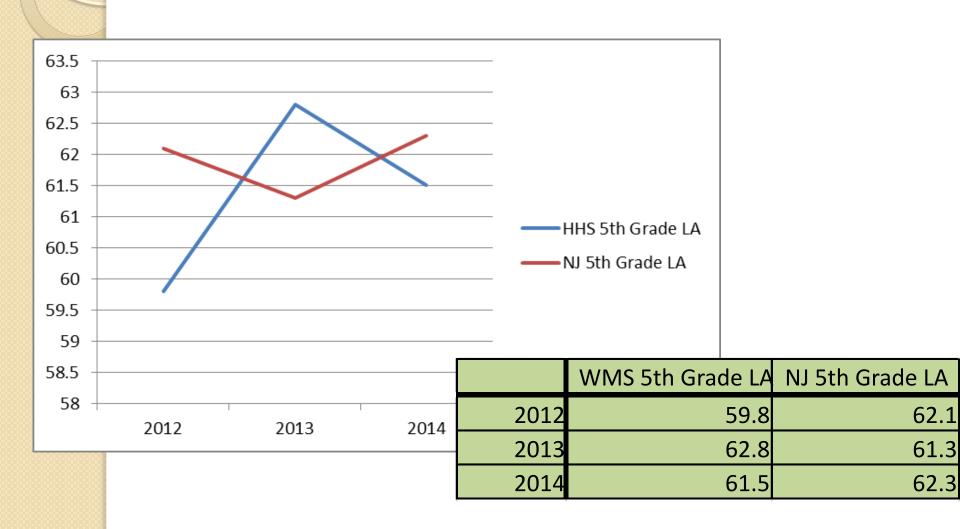
NJ ASK 4 Mathematics



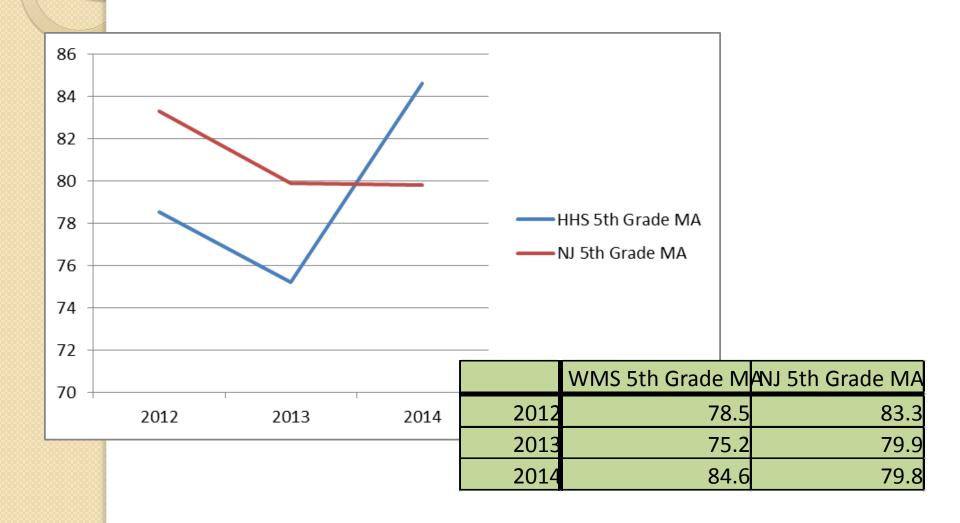
NJ ASK 4 Science



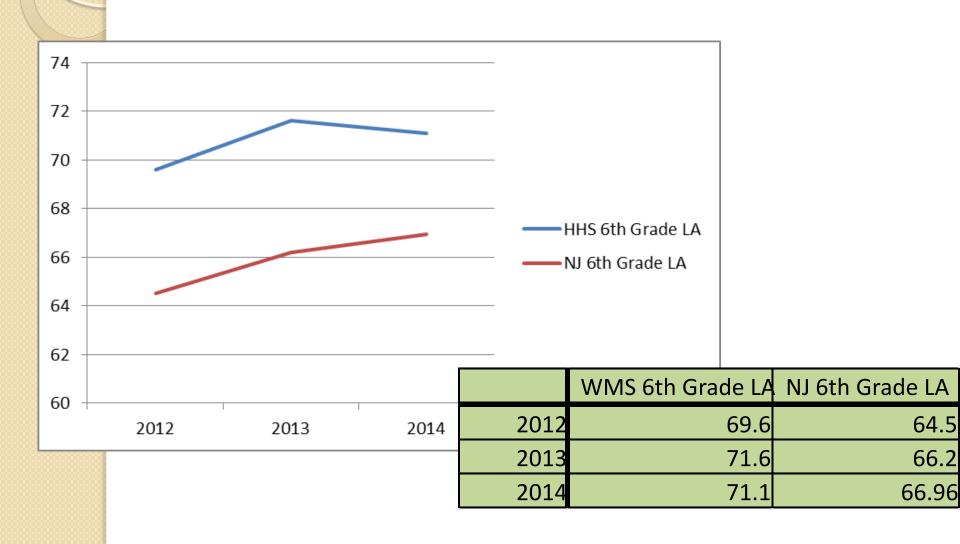
NJ ASK 5 Language Arts



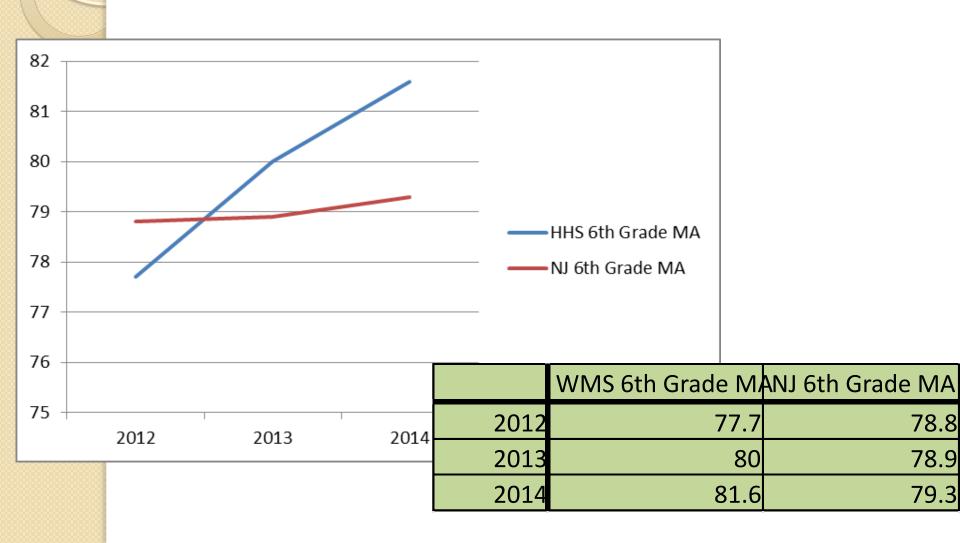
NJ ASK 5 Mathematics



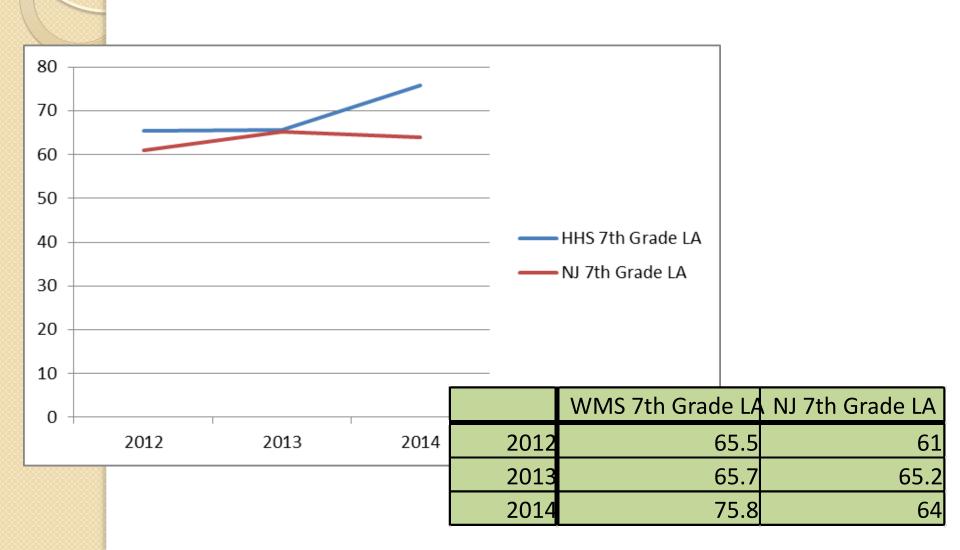
NJ ASK 6 Language Arts



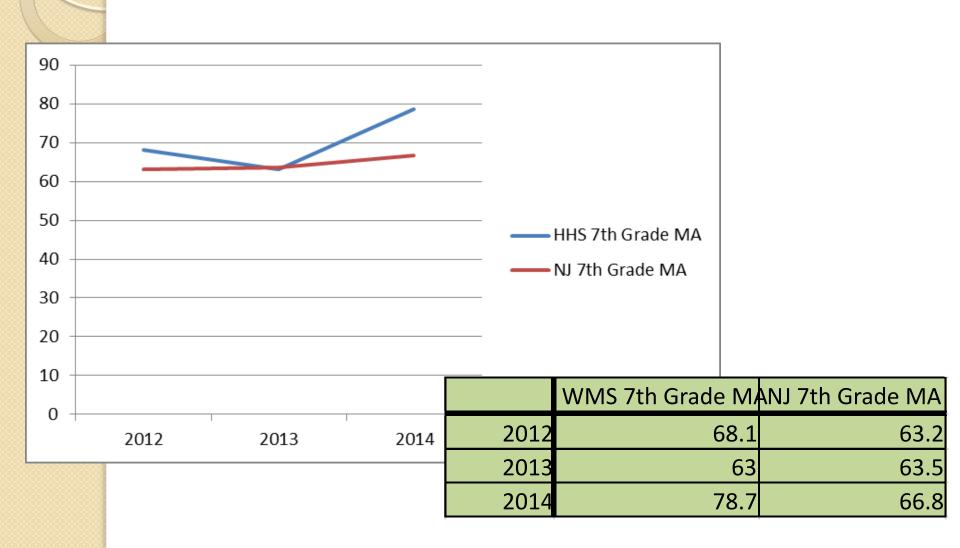
NJ ASK 6 Mathematics



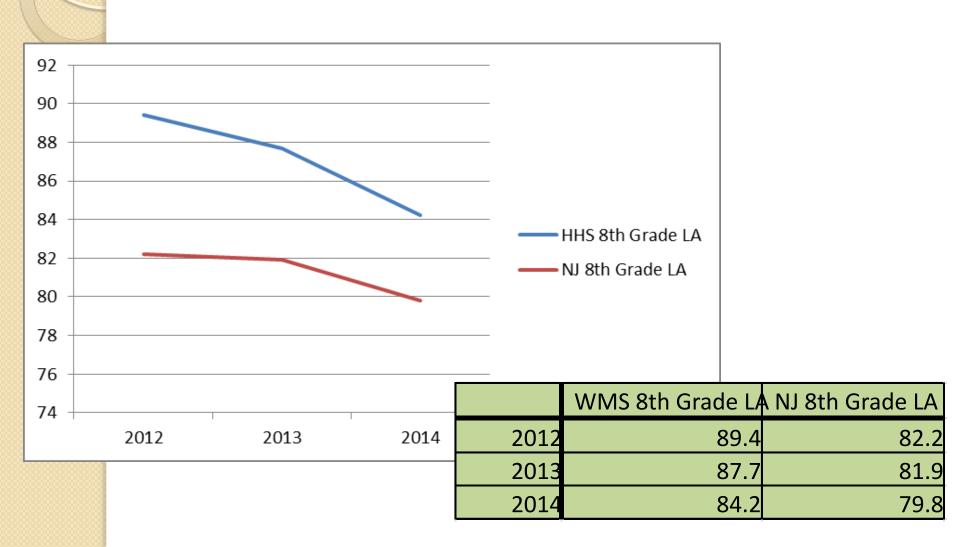
NJ ASK 7 Language Arts



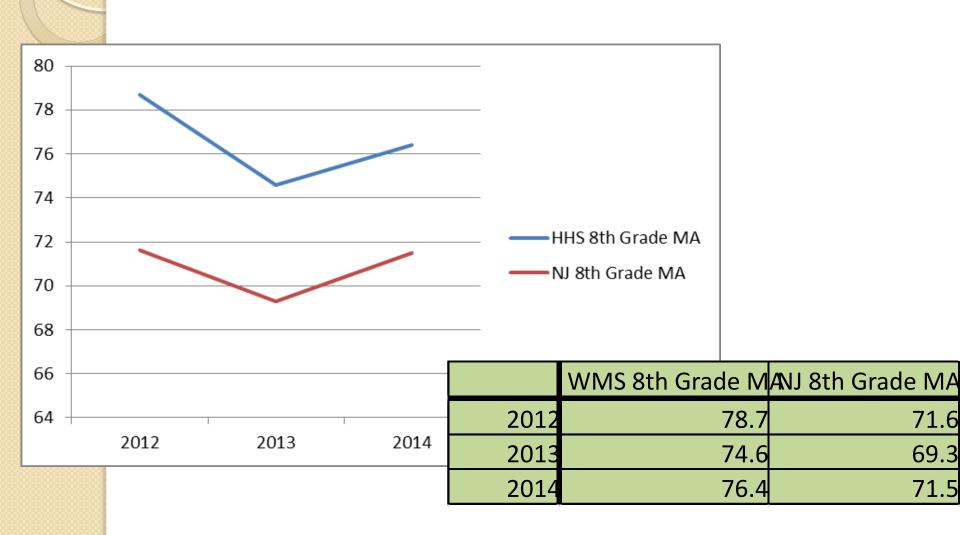
NJ ASK 7 Mathematics



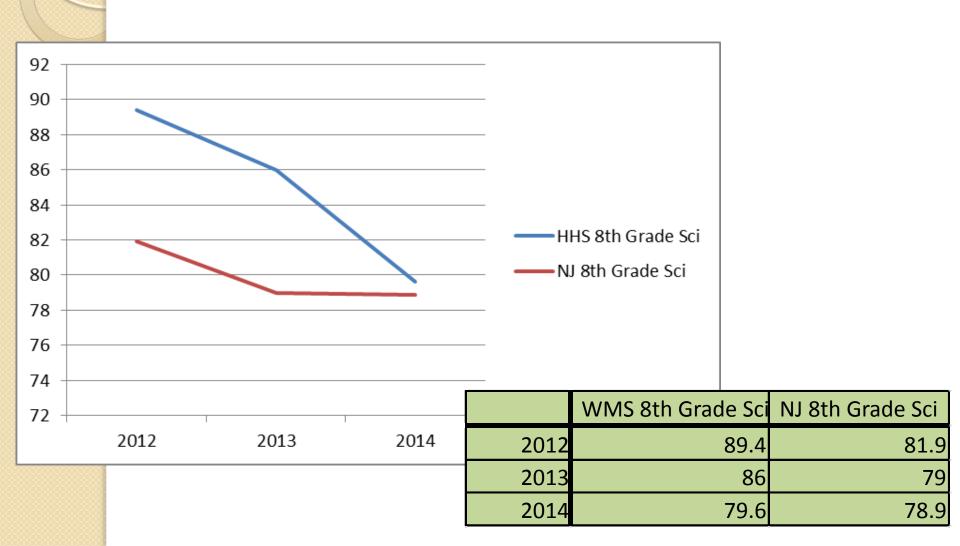
NJ ASK 8 Language Arts



NJ ASK 8 Mathematics



NJ ASK 8 Science



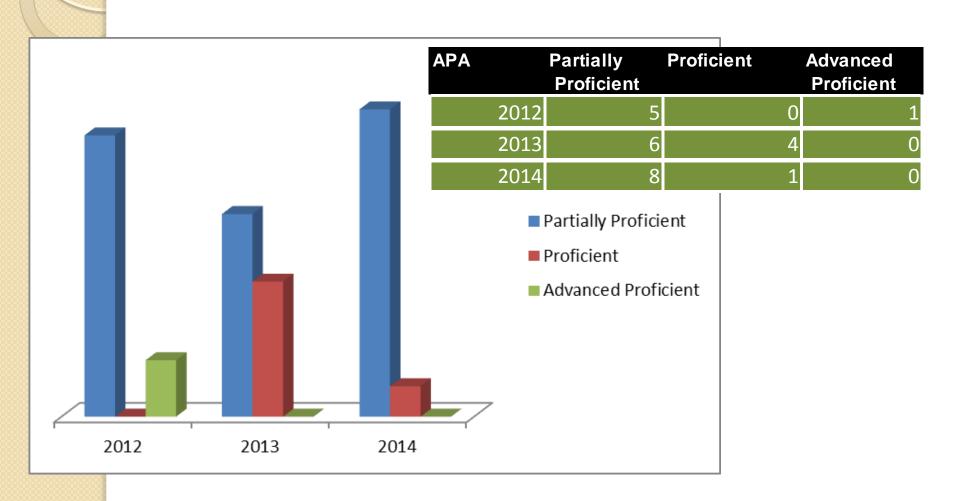
NJ ASK Cohort Analysis

| Test | Language Arts Literacy | | | | | | | | |
|---------|------------------------|------|------|------|------|------|------|------|--|
| | 2007 | 2008 | 2009 | 2010 | 2011 | 2012 | 2013 | 2014 | |
| NJASK 3 | 88.5 | 86.9 | 62.6 | 58.0 | 59.7 | 73.9 | 70.1 | 76.5 | |
| NJASK 4 | 79.8 | 86.0 | 65.1 | 56.3 | 52.4 | 63.0 | 64.9 | 68 | |
| NJASK 5 | 91.7 | 59.6 | 73.8 | 66.3 | 57.2 | 59.8 | 62.8 | 61.5 | |
| NJASK 6 | 77.7 | 56.1 | 69.8 | 69.5 | 70.8 | 69.6 | 71.6 | 71.1 | |
| NJASK 7 | 90.3 | 72.1 | 76.0 | 69.2 | 68.3 | 65.5 | 65.7 | 75.8 | |
| NJASK 8 | 89.0 | 85.2 | 86.0 | 91.3 | 90.7 | 89.4 | 87.7 | 84.2 | |

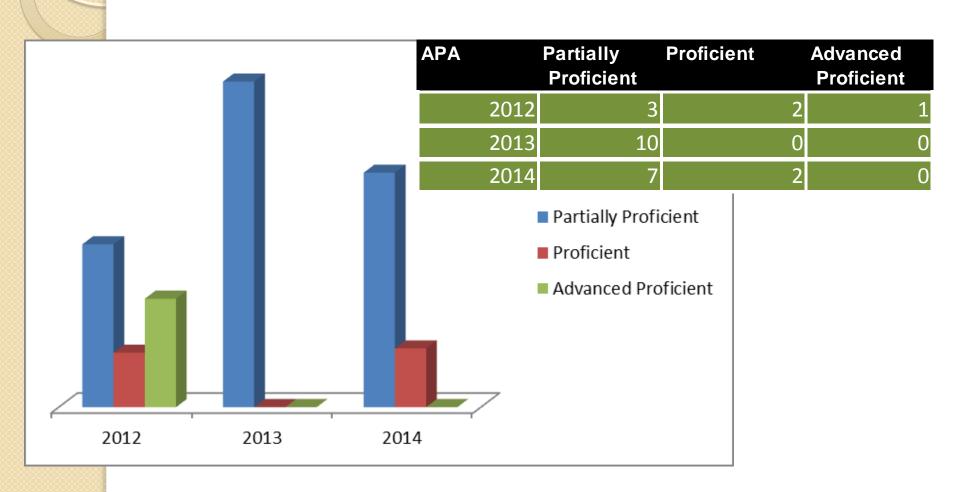
NJ ASK Cohort Analysis

| Test | Mathematics | | | | | | | | |
|---------|-------------|------|------|------|------|------|------|------|--|
| | 2007 | 2008 | 2009 | 2010 | 2011 | 2012 | 2013 | 2014 | |
| NJASK 3 | 93.9 | 86.9 | 70.7 | 78.0 | 72.0 | 71.0 | 74.8 | 67.4 | |
| NJASK 4 | 87.5 | 84.0 | 69.8 | 57.3 | 75.7 | 77.8 | 80.9 | 74.5 | |
| NJASK 5 | 91.7 | 69.3 | 81.9 | 77.2 | 71.6 | 78.5 | 75.2 | 84.6 | |
| NJASK 6 | 90.4 | 64.3 | 61.2 | 76.3 | 76.2 | 77.7 | 80.0 | 81.6 | |
| NJASK 7 | 82.5 | 65.8 | 64.4 | 69.1 | 78.2 | 68.1 | 63.0 | 78.7 | |
| NJASK 8 | 83.5 | 74.8 | 78.1 | 71.8 | 90.7 | 78.7 | 74.6 | 76.4 | |

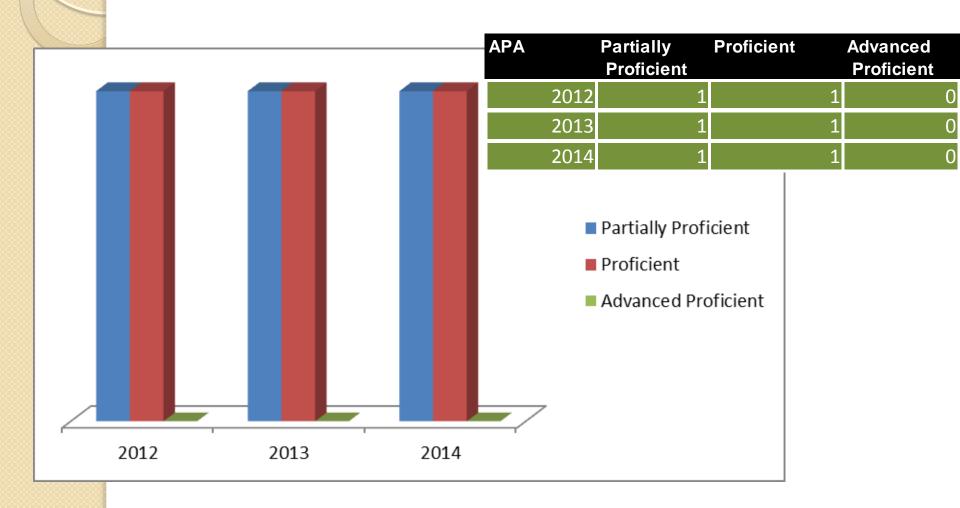
APA Results Language Arts



APA Mathematics



APA Science



Child Study Team Initiatives

- Developed a Procedures Manual for student crisis intervention
- Organized CST Open Houses for staff to meet with the Team, review IEPs, and sign off on review
- Implemented the Self-Contained Autism program
- Participation in the DLM Field Test
- Implementation of Life Skills as a component of the Self-Contained Multiply Disabled program

Child Study Team Initiatives

- Staff Development included Co-Teaching/Inclusion Models, Functions of Support Staff
- Increasing the use of technology to help special education students (ipad for nonverbal student)
- Delivery of speech and OT therapies in the preschool classes

Instructional Initiatives

Update Curricula with alignment to the NJ CCCS

- Science
- Mathematics
- Language Arts Literacy

Facilitate WMS Guided Reading Book Room Align Lesson Plans to NJ CCCS Utilize Benchmark Assessments for Student Learning Objectives

WMS Guided Reading Timeline

| 2013-2014 | 2014-2015 | 2015-2016 | 2017-2018 |
|----------------|----------------|------------------|----------------|
| Grade 5 Pilot | Grade 5 | Grade 7-8 | Grade 7-8 |
| Begins | Implementation | Pilots Begin | Implementation |
| | | | |
| Grade 5 Lab | Grade 6 Pilot | Grade 6 | Continue Lab |
| Classrooms | Begins | Implementation | Classrooms |
| open | | | |
| Grade 6 visits | Grades 5-6 Lab | Grades 5-6 | |
| Lab | Classroom | Lab Classroom | |
| Classroom | | | |
| | Grades 7-8 | Grades 7-8 visit | |
| | visits Lab | Lab | |
| | Classrooms | Classrooms | |

Kindergarten Literacy Data

Kindergarten Literacy Data (Guided Reading and Orton)

| | KDI (Mean) | KDI (Median) | | Fox in the Box (Mean) | Fox in the Box (Median) | Fox in the Box (High Score) | Fox in the Box (BSIP cut-off) |
|-------|---------------|-----------------|-----------------------------|-----------------------------|-------------------------------|-----------------------------------|-------------------------------------|
| 05-06 | 118 | 123 | | 130 | 130 | 168 | 121 |
| 06-07 | 118 | 122 | | 124 | 125 | 165 | 120 |
| 07-08 | 119 | 124 | Intro. Guided Reading | 161 | 157 | 294 | 141 |
| 08-09 | 122 | 123 | Intro. Orton- Gillingham | 181 | 168 | 315 | 162 |
| 09-10 | 128 | 128 | | 186 | 171 | 337 | 171 |
| 10-11 | 117 | 120 | | 187 | 178 | 305 | 170 |
| 11-12 | 119 | 122 | | 175 | 170 | 321 | 162 |
| 12-13 | 127 | 128 | | 183 | 176 | 316 | 173 |
| 13-14 | 122 | 125 | | 201 | 183 | 312 | 174 |

KDI - Incoming Kindergarten Assessment Tool

Fox in the Box - Outgoing Kindergarten Assessment Tool

HHS Guided Reading Data

| | 07-08 | 08-09 | 09-10 | 10-11 | 11-12 | 12-13 | 13-14 |
|--------------|-------|-------|-------|-------|-------|-------|-------|
| Kindergarten | 77% | 89% | 87% | 89% | 86% | 83% | 80% |
| Grade 1 | 79% | 92% | 96% | 82% | 98% | 83% | 86% |
| Grade 2 | 87% | 94% | 94% | 87% | 89% | 90% | 91% |
| Grade 3 | 86% | 80% | 70% | 86% | 87% | 80% | 93% |
| Grade 4 | 73% | 79% | 73% | 79% | 84% | 80% | 85% |

% = % of students on or above grade level

Special Education Growth

| | 07-08 | 08-09 | 09-10 | 10-11 | 11-12 | 12-13 | 13-14 |
|-------------------------|-------|-------|-------|-------|-------|-------|-------|
| 4+ Levels | 47% | 62% | 29% | 59% | 35% | 50% | 63% |
| 3 Levels | 33% | 15% | 24% | 13% | 38% | 21% | 10% |
| 2 Levels | 10% | 15% | 29% | 13% | 15% | 17% | 19% |
| 1 Level | 7% | 8% | 13% | 8% | 6% | 6% | 4% |
| No measurable growth | 3% | 0 | 5% | 5% | 6% | 6% | 4% |
| Total # of Students: | 30 | 39 | 43 | 42 | 48 | 48 | 48 |

Literacy Plus

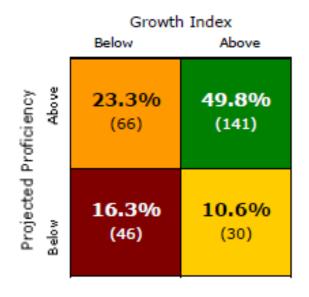
Literacy Plus Data 2013-14

| | October 2012 Text Level | February 2013 Text Level | May 2013 Level | Text |
|-----------|----------------------------|-----------------------------|-------------------|-------------------------|
| Student 1 | 2 | 12 | 18 | BSIP '14-15 |
| Student 2 | 2 | 12 | 20 | BSIP '14-15 |
| Student 3 | 0 | 7 | 18 | BSIP '14-15 |
| Student 4 | 0 | 5 | 14 | 504 plan/BSIP '14-15 |
| Student 5 | n/a | 6 | 16 | BSIP '14-15 |
| Student 6 | n/a | 5 | 16 | BSIP '14-15 |
| Student 7 | n/a | 7 | 20 | |
| Student 8 | n/a | 3 | 14 | retained in Gr. 1 |

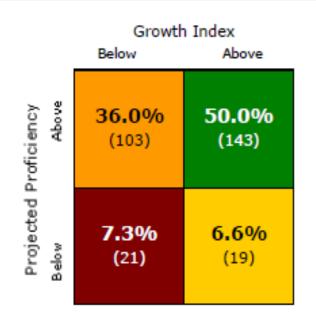
On-Grade Level for June = Text Level 17

HHS MAP 2013-14

Reading Quadrant

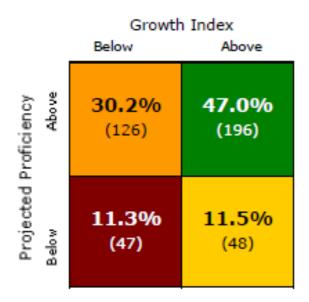


Mathematics Quadrant

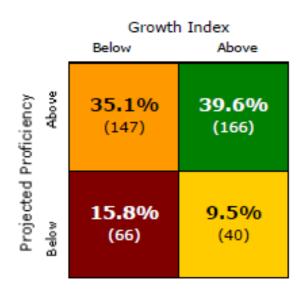


WMS MAP 2013-14

Reading Quadrant



Mathematics Quadrant



Data Outcomes

- Data Review and Analysis
- Teacher Data Review and Analysis
- Goal Setting for district, buildings and grade levels
- Individual Student Score Analysis
- PD planning

Student Discipline Report Summary

Incident Category Totals 2013-14 Full Year

(7/1/13 - 6/30/14)

(|) wms

- Violence
- Weapon(s) (0)
- Vandalism (I) HHS
- Substance Abuse (I) wms
- H.I.B. (Confirmed) (7) All WMS

Facility Update

- The Westampton Middle school APR, Hallways and Media center rooms are freshly painted.
- The HHS hallway and APR is freshly painted.
 The APR ceiling was sandblasted and painted correctly.
- The HHS playground has been upgraded in thanks to the generosity of Westampton Township.
- The HVAC system for each school was balanced for efficiency.

Technology Update

- The district telephone system has been updated.
- Twenty eight wireless access points have been added to our schools.
- Two wireless computer labs are ready for student use at each school.

Financial Update

- District spending frozen as of November 1, 2014.
- In doing this, we hope to maintain our surplus to retain all service and stay under the mandated 2% cap.
- We have incurred unexpected out of district placement costs.

BOE Goals 2014-2015

BOE GOAL I:

Increase acknowledgement of staff and student achievement.

BOE GOAL 2:

Continue the process of becoming a Certified Board via NJSBA's Academy Program.

THANKYOU!