

The need for more custodial staff is well documented over the years. You have noted 4 various position requests, and have ranked them in priority. It looks like some of them are partially or completely designated for “town” work as opposed to “school” work.

a) Have you included these partial or full “town” positions in your proposed budget to the town manager?

Yes. The Town manager, Superintendent and I have met to discuss these changes to the Facilities Department. In addition, I have also met with the Finance Sub Committee to review the proposed changes needed.

b) Are budget impacts for these positions clearly delineated between town side and school side?

Yes. Once the total is calculated, the amount is then divided between the town and school based on an agreed percentage rate under the One Town Concept.