

Cape Elizabeth School Department
New Program/Position Proposal
Fiscal Year 2020-2021

SCHOOL/DEPT:	Health Services
PROGRAM/POSITION NAME:	Nursing Support Provider (LPN)
PROGRAM/POSITION DESCRIPTION:	Half-time LPN to support nurses in data entry and in-taking students
PROGRAM/POSITION PURPOSE:	The purpose of this program is to allow the nurses more time to develop and implement policies, procedures, and programs that would benefit students by providing support in data entry on report and by in-taking students who need nursing help.
PROGRAM/POSITION GOALS & OBJECTIVES:	Goal: To Provide nurses more time for developing and implementing policies, procedures, and programs that would enrich the health, wellness,, and quality of education for all in the school community.
NUMBER OF STAFF INVOLVED:	3 Nurses, .5 additional staff member
NUMBER OF STUDENTS SERVED:	This would impact all the students in the district
OTHERS IMPACTED BY PROGRAM/POSITION:	
PROGRAM COSTS: (SALARIES/BENEFITS, SUPPLIES, ALLOCATED SPACE, ETC.)	Salaries and Benefits Salary: \$14,315 Benefits: \$12,932 Total: \$27,247

ACCOUNT CODE(S) BEING USED FOR PROGRAM/POSITION:	8730-1180;8730-2080;8730-2380 8830-1180;8830-2080;8830-2380 8930-1180;8930-2080;8930-2380
EVALUATION OF OUTCOMES (DATA AVAILABLE):	Nurses will evaluate the impact of this position at the end of FY21 and make a recommendation for the following year.
RECOMMENDATIONS:	I recommend that this position be included in the FY21 Budget.