

# CAPITAL PROJECTS PLAN

For the Years 2022 through 2024

## SCHOOL CITY OF WHITING

1500 Center Street

Whiting, IN 46394



Plan Adopted October 26, 2021

Pursuant to IC 20-40-18-6, the **School City of Whiting** plan contains a listing of all proposed capital expenditures that exceed \$10,000 that are expected to be acquired within the three years immediately following the year the plan was adopted.

Capital Project Plan Adoption Date:

Tuesday, October 26, 2021

	Asset Description*	Acquisition Amount
1	Gate with Card Reader - Transportation 2022	\$ 20,000.00
2	Office Furniture - Admin 2022	\$ 10,000.00
3	Office Furniture - Admin 2023	\$ 10,000.00
4	Office Furniture - Admin 2024	\$ 10,000.00
5	Wrestling Mats 2022	\$ 30,000.00
6	Kuboata Tractor Maintenance 2023	\$ 30,000.00
7	Air Compressor of Temperature Control 2022, 2023, 2024	\$ 15,000.00
8	Vacuums & Scrubbers - All Buildings 2022	\$ 16,000.00
9	Vacuums & Scrubbers - All Buildings 2023	\$ 17,000.00
10	Vacuums & Scrubbers - All Buildings 2024	\$ 19,000.00
11	Kuboata Tractor Maintenance 2022	\$ 30,000.00
12	Water Fountain Replacement 2022	\$ 20,000.00
13	Water Fountain Replacement 2023	\$ 20,000.00
14	Water Fountain Replacement 2024	\$ 20,000.00
15	Dry Sprinklers WHS 2022, 2023, 2024	\$ 38,000.00
16	Boiler #1 Replacement 2022	\$ 150,000.00
17	Boiler #2 Replacement 2023	\$ 160,000.00
18	Purchase of Equipment(tech)District/Admin 2022	\$ 20,500.00
19	Purchase of Equipment(tech)District/Admin 2023	\$ 13,000.00
20	Purchase of Equipment(tech) District/Admin 2024	\$ 13,000.00
21	Purchase of Equipment District(furniture, equipment) 2022	\$ 85,000.00
22	Purchase of Equipment District(furniture, equipment) 2023	\$ 48,000.00
23	Purchase of Equipment District(furniture, equipment) 2024	\$ 37,500.00
24	Technology Purchases District 2022	\$ 817,200.00
25	Technology Purchases District 2023	\$ 750,500.00
26	Technology Purchases District 2024	\$ 761,000.00
27	Memorial Gym Corner Padding 2022	\$ 15,000.00
28	Memorial Gym Corner Padding 2023	\$ 15,000.00
29	Memorial Gym Corner Padding 2024	\$ 15,000.00
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Note: The description may include a physical description of the asset and/or any applicable make, model, manufacturer, or VIN Number if applicable.

Additional sheets may be added if necessary

Pursuant to IC 20-40-18-6, the **School City of Whiting** plan contains a listing of all proposed projects that are capital in nature that exceed \$10,000 that are expected to begin within the three years immediately following the year the plan was adopted.

Capital Project Plan Adoption Date:

**Tuesday, October 26, 2021**

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	Project Description*	Estimated Start Date	Estimated End Date	Estimated Project Cost
1	Roof Replacement/Repair - Admin 2022	01/01/2022	12/31/2022	\$ 65,000.00
2	Roof Replacement/Repair - Admin 2023	01/01/2023	12/31/2023	\$ 65,000.00
3	Roof Replacement/Repair - Admin 2024	01/01/2024	12/31/2024	\$ 65,000.00
4	Building Remodel(paint/wall coverings, etc.) Admin 2022	01/01/2022	12/31/2022	\$ 10,000.00
5	Building Remodel(paint/wall coverings, etc.) Admin 2023	01/01/2023	12/31/2023	\$ 10,000.00
6	Building Remodel(paint/wall coverings, etc.) Admin 2024	01/01/2024	12/31/2024	\$ 10,000.00
7	Tuck Pointing All Buildings 2022	06/01/2022	09/31/2022	\$ 80,000.00
8	Tuck Pointing All Buildings 2023	06/01/2023	09/31/2023	\$ 80,000.00
9	Tuck Pointing All Buildings 2024	06/01/2024	09/31/2024	\$ 80,000.00
10	Weightroom Renovation 2023	04/01/2023	07/31/2023	\$ 30,000.00
11	Track Repairs 2022	03/01/2022	06/30/2022	\$ 250,000.00
12	Recarpet Football Field 2024	04/01/2024	07/31/2024	\$ 400,000.00
13	Concrete Area Football Field 2023	03/01/2023	08/10/2023	\$ 250,000.00
14	Painting NH (first floor office hall, stairwells, kitchen walls office & trim)	05/25/2022	07/31/2022	\$ 27,600.00
15	Playground Replace Asphalt, Basins, Sewers NH 2022	01/01/2022	12/31/2022	\$ 110,000.00
16	Dock Improvements Deck Chains/Safety Barrier NH 2022,2023, 2024	01/01/2022	12/31/2024	\$ 40,000.00
17	Acoustics MS Gym sound panels 2022	05/25/2022	07/31/2022	\$ 8,000.00
18	Library Carpet WHS 2022	05/01/2022	07/31/2022	\$ 15,000.00
19	Renovate Wrestling Room 2023	05/01/2023	07/31/2023	\$ 50,000.00
20	Ceiling Tile Replacement WHS (middle stairwell)2022, 2023, 2024	01/01/2022	12/31/2024	\$ 24,000.00
21	Auditorium Carpet -WMS 2022	05/01/2022	07/31/2022	\$ 30,000.00

Note: Project Description may include a description of the project including physical location, scope of work, and/or internal project name or tracking number.

Pursant to IC 20-40-18-6, the **School City of Whiting** plan contains a listing of all proposed projects that are capital in nature that exceed \$10,000 that are expected to begin within the three years immediately following the year the plan was adopted.

Capital Project Plan Adoption Date:

**Tuesday, October 26, 2021**

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	Project Description*	Estimated Start Date	Estimated End Date	Estimated Project Cost
22	Paint Ceiling over bleachers WMS 2022	05/01/2022	07/31/2022	\$ 15,000.00
23	Carpet classrooms/bandroom WMS 2022	05/25/2022	07/31/2022	\$ 40,000.00
24	Paint Hallway around Memorial Gym 2022	05/25/2022	07/31/2022	\$ 15,000.00
25	Office/2nd floor classrooms Carpet WHS 2022	05/25/2022	07/31/2022	\$ 24,000.00
26	3rd Floor Carpet Classrooms WHS 2022	05/25/2022	07/31/2022	\$ 33,000.00
27	Handicap Bathroom Mem Gym/relocate Ad Office WHS 2023	05/25/2023	07/31/2023	\$ 50,000.00
28	Install Bathroom Wrestling Locker Room 2023	05/25/2023	07/31/2023	\$ 30,000.00
29	Parking Lot Asphalt Sewers, Basins WHS 2022	05/25/2022	07/31/2022	\$ 110,000.00
30	Stage Drapery Cleaning and Flameproofing WMS 2022	05/25/2022	07/31/2022	\$ 10,000.00
31	Electrical District 2022	01/01/2022	12/31/2022	\$ 28,500.00
32	Plumbing District 2022	01/01/2022	12/31/2022	\$ 21,500.00
33	Electrical District 2023	01/01/2023	12/31/2023	\$ 33,500.00
34	Plumbing District 2023	01/01/2023	12/31/2023	\$ 22,500.00
35	Electrical District 2024	01/01/2024	12/31/2024	\$ 36,000.00
36	Plumbing District 2024	01/01/2024	12/31/2024	\$ 24,500.00
37	Fire Inspections (Extinguishers and System) District 2022	06/01/2022	07/31/2022	\$ 18,300.00
38	Fire Inspections (Extinguishers and System) District 2023	06/01/2023	07/31/2023	\$ 18,300.00
39	Fire Inspections (Extinguishers and System) District 2024	06/01/2024	07/31/2024	\$ 18,300.00
40	Heating & Cooling District 2022	01/01/2022	12/31/2022	\$ 76,500.00

Note: Project Description may include a description of the project including physical location, scope of work, and/or internal project name or tracking number.

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Capital Project Plan Adoption Date:

**Tuesday, October 26, 2021**

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	Project Description*	Estimated Start Date	Estimated End Date	Estimated Project Cost
41	Heating & Cooling District 2023	01/01/2023	12/31/2023	\$ 69,000.00
42	Heating & Cooling District 2024	01/01/2024	12/31/2024	\$ 87,000.00
43	Utilities District 2022	01/01/2022	12/31/2022	\$ 229,475.00
44	Utilities District 2023	01/01/2023	12/31/2023	\$ 229,475.00
45	Utilities District 2024	01/01/2024	12/31/2024	\$ 229,475.00
46	Maintenance of Equipment District 2022	01/01/2022	12/31/2022	\$ 216,000.00
47	Maintenance of Equipment District 2023	01/01/2023	12/31/2023	\$ 216,850.00
48	Maintenance of Equipment District 2024	01/01/2024	12/31/2024	\$ 232,200.00
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**RESOLUTION # 7-21 TO ADOPT THE CAPITAL PROJECTS FUND PLAN  
Budget Year 2022**

This resolution is adopted by the Board of Trustees of the School Corporation below:

School Corporation Name:	School City of Whiting
County:	Lake

WHEREAS, A Capital Project Plan has been established; and

WHEREAS, the Board of Trustees is required under IC 20-40-18-6 to adopt a plan for the Capital Project Plan;  
and

WHEREAS, the Board of Trustees held a public hearing on the plan date and place below:

Meeting Date:	Monday, September 27, 2021
Meeting Location:	School City of Whiting, 1500 Center Street, Whiting, IN 46394

THEREFORE, BE IT RESOLVED, by the Board of Trustees that the plan entitled "2022 Capital Project Plan" this resolution, and is adopted as the Board of Trustees' Plan with respect to the Capital Project Plan.

BE IT FURTHER RESOLVED, that the Board of Trustees shall submit a certified copy of this resolution to the Department of Local Government Finance as required by IC 20-40-18-6.

Adoption Date:	Tuesday, October 26, 2021
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Attest: \_\_\_\_\_

Secretary of Board of School Trustees