

DISTRICT NAME Hayden-Winkelman Unified School District

COUNTY Gila

CTD NUMBER 040241000



FY 2024
STATE OF ARIZONA
SCHOOL DISTRICT ANNUAL EXPENDITURE BUDGET
DISTRICTWIDE BUDGET

Adopted
Version

BY THE GOVERNING BOARD

We hereby certify that the Budget for the Fiscal Year 2024 was

Proposed June 13, 2023
Adopted July 5, 2023
Revised
Date

Thomas Lazarus, President
Rafael Flores, Vice President
Joe Mann, Board Member
Adrian Bravo, Board Member
Ernestine Corona, Board Member

SIGNED

SIGNED

The FY 2024 budget file for the version described above will be uploaded via
the School Finance Budget System on ADE's website by July 6, 2023

Type the Date as MM/DD/YYYY

Jeff Gregory
Superintendent Signature

Nina Ruiz Hernandez
Business Manager Signature

Jeff Gregory

Nina Ruiz Hernandez

Superintendent Name (Typed Name)

Business Manager Name (Typed Name)

District Contact Employee

Nina Ruiz Hernandez

Telephone

(520) 356-7876

Email

nruiz@hwsd.org

REVENUES AND PROPERTY TAXATION

1. Total Budgeted Revenues for Fiscal Year 2023 \$ 2,769,048
2. Estimated Revenues by Source for Fiscal Year 2024 (excluding property taxes)
- | | | | |
|--------------|------|----|-----------|
| Local | 1000 | \$ | 152,800 |
| Intermediate | 2000 | \$ | 0 |
| State | 3000 | \$ | 2,064,721 |
| Federal | 4000 | \$ | 700,150 |
| TOTAL | | \$ | 3,817,671 |

3. District Tax Rates for Prior and Budget Fiscal Years (A.R.S. §15-903(D-4))

	Prior FY 2023	Est. Budget FY 2024
Primary Tax Rate	11.82%	11.82%
Secondary Tax Rates		
M&O Override		
Special Program Override		
Capital Override		
Class A Bonds		
Class B Bonds		
CTED		
Desegregation		
Total Secondary Tax Rate	0.0000	0.0000

TOTAL BUDGETED EXPENDITURES AND AGGREGATE SCHOOL DISTRICT BUDGET LIMIT (A.R.S. §15-905(H))

	Budgeted Expenditures	Budget Limit
1. Maintenance and Operation Fund (from pages 1, line 30 and 7, line 11)	\$ 4,265,678	\$ 4,265,678
2. Unrestricted Capital Fund (from pages 4, line 10 and 8, line 12)	\$ 565,832	\$ 565,832
3. Federal Projects Other Than Impact Aid (from Budget, page 6, Federal Projects, line 18 minus line 16)	\$ 700,150	\$ 700,150
4. Total Aggregate School District Budget Limit (sum of lines 1 through 3)	\$ 5,531,680	\$ 5,531,680

AVERAGE TEACHER SALARIES (A.R.S. §15-903(F))

1. Average salary of all teachers employed in FY 2024 (budget year)	\$ 47,761
2. Average salary of all teachers employed in FY 2023 (prior year)	\$ 47,761
3. Increase in average teacher salary from the prior year	\$ 0
4. Percentage increase	0%

Teachers will receive a \$2,000 stipend in FY 23-24 in lieu of a salary increase on the contract. This is due to extreme fluctuations in the District's A

GILA COUNTY SCHOOL
SUPERINTENDENT'S OFFICE

JUL 06 2023

RECEIVED

☐ Check this box if your district has no teachers
(transporting districts and some CTEDs)