

# 2020-2021 ROLLOVER BUDGET

		2019-2020 BUDGET		2020-2021 BUDGET
GENERAL SUPPORT	\$	4,344,749	\$	4,608,127
INSTRUCTIONAL	\$	15,912,224	\$	16,344,425
TRANSPORTATION/CENSUS/ADULT ED	\$	1,819,792	\$	1,823,292
BENEFITS	\$	6,768,500	\$	6,848,500
DEBT SERVICE/TRANSFERS	\$	2,259,317	\$	3,066,980
<b>TOTAL</b>	<b>\$</b>	<b>31,104,582</b>	<b>\$</b>	<b>32,691,324*</b>
				+\$1,586,742

\*Does not include BOCES budget changes

\*Used estimates for ERS, TRS, Health Insurance

\*WCTA and CSEA Contracts to be negotiated

Information Items:

19-20 Tax Levy                      \$7,809,885 x 2% = \$156,198

State Aid Increase                ?