

Part C - Basic School-Level Allocations

BEDS Code	School Name	Local School Code	School Allocation by Object (excl. Central Costs)						School Allocation by Purpose (excl. Central Costs)									Funding Source by School		
			Personal Service			BOCES Services	All Other	Total Allocation by Object	General Education		Special Education		Instructional Support			Total Allocation by Purpose	State & Local Funding	Federal Funding	Total Funding Source by School	
			Classroom Teachers	All Other Salaries	Employee Benefits				General Ed K-12	Pre-K	Special Ed K-12	Preschool	School Administration	Instructional Media	Pupil Support Services					
573002040001	WAYLAND-COHOCTON HIGH SCHOOL		\$2,617,747	\$1,462,806		\$407,726	\$560,751	\$5,049,030	\$4,401,627	\$0	\$1,009,574	\$0	\$374,460	\$242,398	\$726,234	\$6,754,293	\$6,484,934	\$269,359	\$6,754,293	
573002040002	WAYLAND ELEMENTARY SCHOOL		\$2,088,870	\$912,736		\$400,924	\$306,762	\$3,709,292	\$2,961,757	\$0	\$936,694	\$0	\$296,986	\$192,247	\$575,979	\$4,963,663	\$4,775,673	\$187,990	\$4,963,663	
573002040003	WAYLAND-COHOCTON MIDDLE SCHOOL		\$2,429,578	\$839,293		\$400,924	\$308,167	\$3,977,962	\$3,141,358	\$0	\$766,946	\$0	\$400,285	\$259,115	\$776,319	\$5,344,023	\$5,170,168	\$173,855	\$5,344,023	
573002040004	COHOCTON ELEMENTARY SCHOOL		\$1,227,911	\$558,815		\$400,924	\$253,248	\$2,440,898	\$1,616,851	\$86,544	\$696,846	\$0	\$219,511	\$142,096	\$425,723	\$3,187,571	\$2,999,961	\$187,610	\$3,187,571	
District Total			\$8,364,106	\$3,773,650	\$0	\$1,610,498	\$1,428,928	\$15,177,182	\$12,121,593	\$86,544	\$3,410,060	\$0	\$1,291,242	\$835,856	\$2,504,255	\$20,249,550	\$19,430,736	\$818,814	\$20,249,550	

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