	A	B	C	D	E	F	G	H	I
1	**Cost $24,650,000**	0.028			**OPTION #16**				
2	**Homes**				Close MHES-move MHE into Wab Elem Paxico				
3	Appraised Value of a home	$100,000	$150,000		Close AES-move AES into Wab Elem Paxico				
4	Assessment Rate	11.50%	11.50%		Close Middle School-move to PK6 Wab Elem Paxico				
5	Assessed Value	$11,500	$17,250		Close Jr High-move 7-8 to AES Annex				
6	USD 329 Mill Levy	0.028	0.028		7 -12 Jr - High School partial Renovation Only				
7	**Taxes**	**$322.00**	**$483.00**		Build NEW PK-6 on Current Paxico-WJH Site				
8	Increase of what paying right now for Bond & interest	$179.76	$269.63		Move District Office into WHS CAD area				
9	**Piper Jaffray**	**$179.76**	**$269.63**		Remove all modulars housing students				
10					Build new vocational areas attaching to WHS/Annex				
11	**Acres**	(broke farm ground)			(pasture)				
12		**2019**	**Piper Jaffray-irrigated**		**2019**	**Piper Jaffray**			
13	Acres	100	160		100	160			
14	High Average/acre-from Appraisers Office	$433			$61				
15	Appraised Value	$43,300			$6,100				
16	Assessment Rate	30.00%			30.00%				
17	Assessed Value	$12,990			$1,830				
18	USD 329 Mill Levy	0.028			0.028				
19	**Taxes**	**$363.72**			**$51.24**				
20	Increase of what paying right now for Bond & interest	**$203.05**			**$28.60**				
21	**Piper Jaffray (uses $420 acre/$68 acre) vs High average**		**$315.12**			**$51.02**			
22									
23	**Businesses**								
24			**2019**						
25	Appraised Value		$100,000	$150,000					
26	Assessment Rate		25.00%	25.00%					
27	Assessed Value		$25,000	$37,500					
28	USD 329 Mill Levy		0.028	0.028					
29	**Taxes**		**$700.00**	**$1,050.00**					
30	Increase of what paying right now for Bond & interest		$390.78	$586.16					
31	**Piper Jaffray**		**$390.78**	**$586.16**					
32									
33		Sq Ft Dif							
34	Savings annually	34,518	$63,513.12						
35	Savings annually personnel (classified-custodial, food service, secretary, library/media tech)		$167,165.00	*as a reference using MHE & PMS Personnel in savings-no teachers or admin included					
36	Savings deferred maintenance		$418,000.00						
37	Total annual savings		$648,678.12						
38	Total 25 years savings		$6,184,953.00						
39	Difference in cost of bond ($24.66 million and savings of closing buildings)		$18,465,047.00						
40									
41									