

# 2019-2020 Annual Report

DISTRICT OFFICE

PO Box 518  
13800 W. WOOD RIVER RD  
WOOD RIVER, NE 68883  
308-380-7485

## Board of Education Mission & Goals

### READING/LANGUAGE ARTS, SCIENCE & MATH INSTRUCTION

- Improved student learning as expressed by assessment scores, including average ACT scores, and perceptual data.
- High quality instruction through professional development and school improvement plans.
- Follow AdvancED goal of incorporating APL strategies.
- K-12 Math with an emphasis on the 9-12 classes.
- Continued improvement of the Science assessment.
- Improvement in Reading/Language Arts assessment scores.

### LEADER IN ME PROGRAM

- Be Proactive
- Begin With the End in Mind
- Put First Things First
- Think Win-Win
- Seek First to Understand, Then to be Understood
- Synergize
- Sharpen the Saw

### TECHNOLOGY

- Utilize the BrightBytes Survey for informational purposes.
- Research effective security camera program for both buildings.
- Promote the district's accomplishments and progress in technology.

### OPEN OPPORTUNITIES IN COURSE SCHEDULING

- Promote/inform parents of opportunities for career development programs.

### SCHOOL PRIDE

- Encourage school pride on the website and through social media.
- Reach out to senior citizens in the district through events.
- Maintain attractive facilities.

### QUICK FACTS

2018 Graduation Rate	94%
2018 Attendance Rate	95%
2018 PK12 Enrollment	538
Free & Reduced Lunch	53%
Special Ed Rate	9%
Full-Time Teachers	51
Avg Years of Teaching	14.5

#### ADMINISTRATION

##### SUPERINTENDENT:

DR. JAMES HALEY

##### MS/HS PRINCIPAL:

MR. TERRY ZESSIN

##### ELEM PRINCIPAL:

MRS. KELLY KLANECKY

##### MS/HS AD & AP:

MR. AUB BOUCHER

#### Wood River High School

PO Box 518  
13800 W. Wood River Rd.  
Wood River, NE 68883  
Office: 308-583-2249  
FAX: 308-583-2395

#### Wood River Elementary

PO Box 488  
1003 Lilley Street  
Wood River, NE 68883  
Office: 308-583-2525  
FAX: 308-583-2668

#### District Website

[woodrivereagles.org](http://woodrivereagles.org)

#### Facebook Page

Wood River Rural Schools

### Board of Education

President: Joyce Willoughby  
Treasurer: Ron Rickert  
Member: Dylan Gill

Vice President: Craig Huxtable  
Secretary: Crystal Sutzman  
Member: Anne Woitaszewski

## leSA - English Language Arts - Spring 2018

		<b>% Level 3 (Lowest)</b>	<b>% Level 2</b>	<b>% Level 1 (Highest)</b>
3rd Grade - WR		45%	40%	14%
3rd Grade - NE		47%	37%	16%
4th Grade - WR		40%	35%	25%
4th Grade - NE		44%	40%	16%
5th Grade - WR		58%	34%	*
5th Grade - NE		49%	35%	16%
6th Grade - WR		52%	39%	14%
6th Grade - NE		53%	30%	17%
7th Grade - WR		57%	26%	17%
7th Grade - NE		53%	33%	15%
8th Grade - WR		53%	35%	12%
8th Grade - NE		49%	37%	14%
* Data has been masked to protect the identity of students (fewer than 5 students in group).				

## leSA - Science - Spring 2018

		<b>Grade 5</b>	<b>Grade 6</b>	
2013-2014		62%	82%	
2014-2015		65%	78%	
2015-2016		63%	74%	
2016-2017		56%	69%	
2017-2018		63%	74%	

**JeSA - Math - Spring 2018**

		<b>% Level 3 (Lowest)</b>	<b>% Level 2</b>	<b>% Level 1 (Highest)</b>
3rd Grade - WR		38%	50%	12%
3rd Grade - NE		50%	39%	10%
4th Grade - WR		50%	40%	*%
4th Grade - NE		50%	39%	10%
5th Grade - WR		50%	45%	*%
5th Grade - NE		50%	41%	9%
6th Grade - WR		13	78%	*%
6th Grade - NE		45%	44%	10%
7th Grade - WR		31%	54%	16%
7th Grade - NE		51%	39%	10%
8th Grade - WR		37%	47%	16%
8th Grade - NE		50%	41%	9%
* Data has been masked to protect the identity of students (fewer than 5 students in group).				

**ACT - Spring 2018**

		<b>English/Language Arts</b>	<b>Mathematics</b>	<b>Science</b>
Wood River	% meeting expectations	75%	46%	67%
Nebraska	% meeting expectations	50%	50%	54%
<b>Average Scale Scores</b>				
Wood River		20.1%	18.6%	19.9%
Nebraska		17.6%	18.9%	19.3%

### Budget Information - Receipts & Disbursements

**2018-2019:**

<u>Fund</u>	<u>Receipts</u>	<u>Disbursements</u>
General	\$7,711,538	8,058,149
Special Building	\$53,659	\$0
Depreciation	\$390	\$0
Bond	\$311,475	\$303,452
Qualified Capital Purpose (QCPUF)	\$161,037	\$161,922
Totals	\$8,238,099	\$8,523,523

**2017-2018:**

<u>Fund</u>	<u>Receipts</u>	<u>Disbursements</u>
General	\$7,659,333	\$7,830,768
Special Building	\$55,700	\$0
Depreciation	\$417	\$44,094
Bond	\$317,276	\$169,275
Qualified Capital Purpose (QCPUF)	\$167,643	\$164,227
Totals	\$8,200,369	\$8,208,364

**2016-2017**

<u>Fund</u>	<u>Receipts</u>	<u>Disbursements</u>
General	\$7,610,258	\$7,790,205
Special Building	\$69,666	\$14,816
Depreciation	\$256,612	\$200,455
Bond	\$330,480	\$446,256
Qualified Capital Purpose (QCPUF)	\$182,466	\$160,544
Totals	\$8,449,482	\$8,612,276

**2015-2016:**

<u>Fund</u>	<u>Receipts</u>	<u>Disbursements</u>
-------------	-----------------	----------------------

General	\$8,266,263	\$7,257,359
Special Building	\$158,996	\$106,387
Depreciation	\$9	-
Bond	\$379,927	\$310,796
Qualified Capital Purpose (QCPUF)	\$278,091	\$162,447
Totals	\$9,083,286	\$7,836,989

**2014-2015:**

<u>Fund</u>	<u>Receipts</u>	<u>Disbursements</u>
General	\$7,801,172	\$6,787,248
Special Building	\$60,684	\$29,224
Depreciation	\$31	\$24,805
Bond	\$372,458	\$312,519
Qualified Capital Purpose (QCPUF)	\$120,403	\$305,659
Totals	\$8,354,748	\$7,459,455

**Budget Information**

**Tax Rate:**

<u>Fund</u>	<u>2019-2020</u>	<u>2018-2019</u>	<u>2017-2018</u>	<u>2016-2017</u>	<u>2015-2016</u>
General	\$0.932457	\$0.795878	\$0.720005	\$0.720005	\$0.831240
Bond	\$0.006566	\$0.036964	\$0.034826	\$0.035657	\$0.043880
Special Building	\$0.039419	\$0.006081	\$0.006020	\$0.005960	\$0.006582
QCPUF	\$0.021369	\$0.019569	\$0.019006	\$0.018687	\$0.035957
<b>Total Tax Rate</b>	<b>\$0.999811</b>	<b>\$0.858492</b>	<b>\$0.779857</b>	<b>\$0.780309</b>	<b>\$0.917659</b>

**Assessed Valuation:**

	<u>2019-2020</u>	<u>2018-2019</u>	<u>2017-2018</u>	<u>2016-2017</u>	<u>2015-2016</u>
--	------------------	------------------	------------------	------------------	------------------

Valuation	\$787,968,753	\$836,192,785	\$887,541,125	\$899,792,551	\$828,711,448
-----------	---------------	---------------	---------------	---------------	---------------