

RESOLUTION OF INTENT TO IMPOSE AN INCREASE IN LEVIES
 WEST VALLEY SCHOOL DISTRICT #1 3/11/2019

As an essential part of its budgeting process, the West Valley Board of Trustees is authorized by law to impose nonvoted levies to support its budget. The West Valley Board of Trustees **estimates** the following increases/decreases in revenues and mills for the funds noted below for the next school fiscal year beginning July 1, 2019, using certified taxable valuations from the current school fiscal year as provided to the district:

FUND SUPPORTED	ESTIMATED CHANGE IN REVENUES*	ESTIMATED CHANGE IN MILLS*	ESTIMATED IMPACT, HOME OF \$100,000*	ESTIMATED IMPACT, HOME OF \$200,000*
ADULT EDUCATION	\$291 increase	.03 increase	.04 increase	.08 increase
BUS DEPRECIATION	no change	no change	no change	no change
TRANSPORTATION	\$33,350 increase	3.42 increase	64.62 increase	9.24 increase
TUITION	\$20,324 increase	2.08 increase	2.81 increase	5.62 increase
BUILDING RESERVE	\$2,500 increase	.25 increase	.34 increase	.65 increase
TOTAL	\$56,465 increase	5.78 increase	7.81 increase	15.62 increase

***impacts above are based on** current certified taxable valuations from the current school fiscal year

The District intends to use the permissive Building Reserve levy for:
 Installation of technology switches & routers in district buildings; in older part of the building plumbing upgrades, sidewalk repairs, remodeling of old science room into two classrooms, roof repairs to 2000 addition & upgrades to maintenance shed.

Note: Optional additional information: Mills may be adjusted up or down depending on newly taxable property, with those numbers being available in August.