

Northwest NSLA 2015-2016 Budget

	TOTAL: \$ 141,175.00	
Intervention (1281 1510 004 006)	Intervention person part time \$4,147.00 - Salary (\$25 per hour) \$911.23 - Benefits	\$5,058.23
Technology Interventionist (1281 2230 004 003)	\$35,500.00-Salary \$9,814.00-Benefits	\$45,314.00
Student Data Coordinator (1281 1590 004 006)	\$13,476.90-Salary \$2,917.80-Benefits	\$16,394.70
Math IRT (1281 2210 004 001)	\$42,850.00-Salary \$11,405.00-Benefits	\$54,255.00
Before & After School Tutoring (1281 1511 004 004)	Salaries-\$5,848.50 Benefits-\$1,286.57	\$7,135.07
TLI (2281 2240 004 013)	Student Assessments	\$3,018.00
Summer School (2281 & 1281 1103 004 011) 2790	\$6,000.00 Salary (1281) \$1,260.00-Benefits \$740.00 Materials & Supplies \$2,000.00 Transportation (2790)	\$10,000.00