

SCHOOL DISTRICT OF ELEVA-STRUM



OPERATING REFERENDUM FACT SHEET

On April 7, 2020, residents of the Eleva-Strum School District will vote on an operational referendum seeking \$575,000 annually for three years starting with the 2020-2021 school year and ending with the 2022-2023 school year.

The Need:

We are proud of the rich traditions of our district and we continually strive to provide a first-class PK-12 education in our rural setting. The referendum would help all schools and all students by:

- Maintaining current programs and educational opportunities
 - Provide our graduates with workforce development or college readiness skills
 - Offer a wide range of academic courses, programs, and services
 - Continue co-curricular and extra-curricular offerings at the current level
 - Offer youth apprenticeships and partner with local businesses and post-secondary institutions
- Maintain and update district facilities
- Continue to attract and retain high quality staff

VOTE APRIL 7!

History:

Since 2013-2014, the Eleva-Strum School District has been operating its budget under an operational referendum. Here is a list of the voter approved referendums since 2013:

- 2013-2014 - \$600,000
- 2014-2015 - \$600,000
- 2015-2016 - \$700,000
- 2016-2017 - \$700,000
- 2017-2018 - \$700,000
- 2018-2019 - \$700,000
- 2019-2020 - \$700,000

Mill Rate History & Tax Impacts:

School Year	Mill Rate	Mill Rate Change	Tax Impact on \$100,000 of Property
2013 - 2014	12.77	—	—
2014 - 2015	12.16	- 0.61	- \$61
2015 - 2016	12.34	+ 0.18	+ \$18
2016 - 2017	12.49	+ 0.15	+ \$15
2017 - 2018	12.13	- 0.36	- \$36
2018 - 2019	11.10	- 1.03	- \$103
2019 - 2020	11.46	+ 0.36	+ \$36
*2020 - 2021	10.40	- 1.06	- \$106

*If the April 2020 referendum is successful.

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Historical Financial Data

School Year	Valuation	Levy	Mill Rate	Ending Fund Bal	Unassigned Fund Bal	Restricted/Assigned Fund Bal
99-00	\$119,674,726.00	\$1,502,032.00	12.55	\$863,795.00		
00-01	\$131,831,278.00	\$1,642,135.00	12.46	\$938,368.00		
01-02	\$147,580,439.00	\$1,820,291.00	12.33	\$977,134.00		
02-03	\$150,739,753.00	\$1,829,611.00	12.14	\$1,011,811.00		
03-04	\$160,359,034.00	\$1,891,222.00	11.79	\$1,001,762.00		
04-05	\$177,648,957.00	\$1,974,691.00	11.12	\$942,996.00		
05-06	\$183,564,630.00	\$1,824,551.00	9.94	\$854,338.44		
06-07	\$198,859,672.00	\$1,956,011.00	9.84	\$898,078.77		
07-08	\$219,085,251.00	\$2,081,840.00	9.50	\$849,005.12		
08-09	\$227,627,156.00	\$2,145,090.00	9.42	\$851,776.67		
09-10	\$227,938,278.00	\$2,296,056.00	10.07	\$921,833.60		
10-11	\$228,929,364.00	\$2,357,288.00	10.30	\$1,079,709.45		
11-12	\$226,425,337.00	\$2,339,854.00	10.33	\$1,200,717.38		
12-13	\$225,575,155.00	\$2,518,488.00	11.16	\$728,688.19		
13-14	\$226,489,782.00	\$2,891,195.00	12.77	\$645,066.36		
14-15	\$233,110,850.00	\$2,835,700.00	12.16	\$612,117.19		
15-16	\$239,645,082.00	\$2,957,822.00	12.34	\$1,292,430.00		
16-17	\$245,037,289.00	\$3,060,937.00	12.49	\$1,830,034.60		
17-18	\$259,169,423.00	\$3,144,666.00	12.13	\$1,970,270.54	\$1,830,034.60	\$140,235.94
18-19	\$272,396,584.00	\$3,023,700.00	11.10	\$2,256,634.27	\$1,830,034.60	\$426,599.67
19-20	\$279,204,084.00	\$3,198,557.00	11.46	\$1,842,003.23	\$1,830,034.60	\$11,968.63