



Buena Vista School District – New MS / HS Progress Report – November 2019

Project Highlights:

- Architect/Design:
 - TreanorHL (“THL”) has been onsite weekly to preform visual inspections and monitor the progress on building construction. They will be performing final reviews in late December prior to occupancy.
 - THL has continued reviewing submittals and information requests to ensure the building is constructed according to their expectations.
- Contractor:
 - Haselden – Diesslin (HD) has continued making great progress despite minor weather delays. All interior work is nearing completion and final cleaners have started preparing the building for occupancy.
 - HD has been working closely with BVSD and communicating expectations for access and safety for the upcoming construction of Phase B. Every effort is being made to ensure minimal interruptions for staff and students as we move into the next phase of construction.
- Owner/Procurement:
 - Cooperative Strategies (CS) have been meeting onsite with technology and furniture providers

to confirm sequencing and best practices for the upcoming installations.

- CS finalized plans with the moving company this month. They will be onsite after students leave for winter break to clear out the existing building.
- CS has been coordinating closely with abatement crews to ensure none of their work will impact the schools daily schedule or student safety.

Events:

- **BVSD will be hosting a sale and silent auction of our existing furniture on 12/28. The community has been invited to attend and take home a piece of BVSD history. We hope to see everyone there!**
- Installation crews will be onsite throughout December installing technology and appliances in the new building.
- Movers will transport teaching supplies to the new school starting on 12/26. Furniture will be in by 1/3.

Project Look-Ahead/ Planned Milestones:

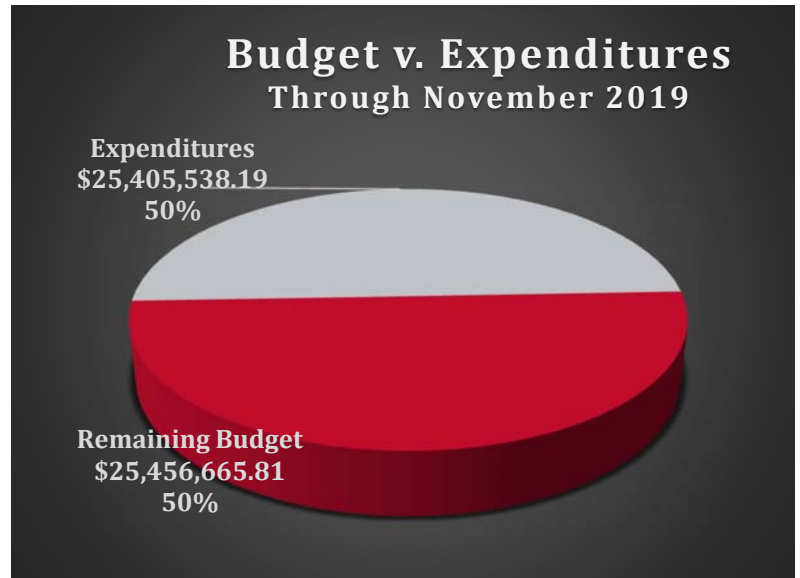
Final Inspections	All December
District Movers On Site for Move In	Late December
First Day for Teachers	1/6/2019
First Day for Students	1/9/2019
Open House for Community Tours	1/11/2019



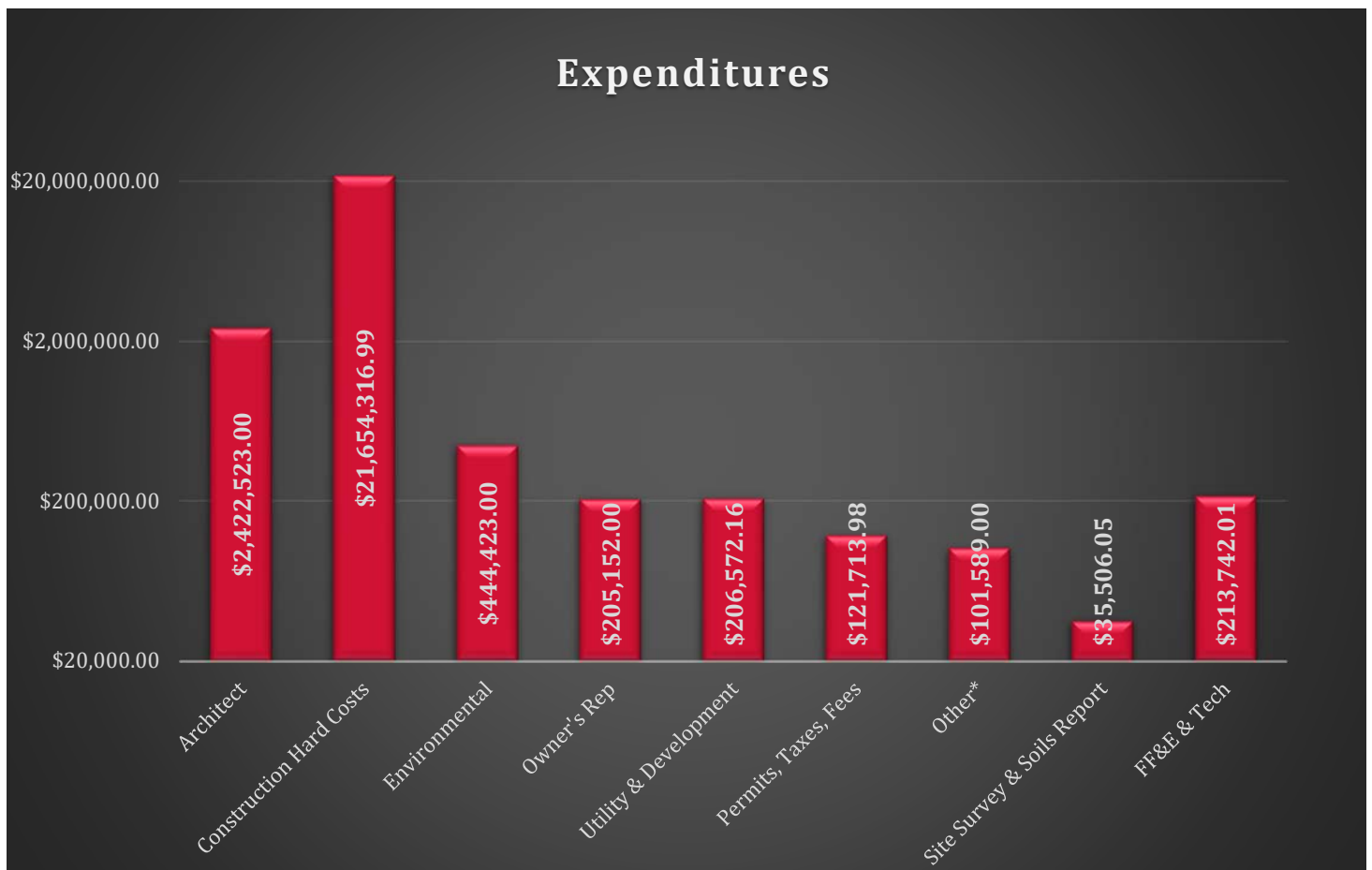
Budget Overview:

Total Project Budget: \$50,862,204.00
Billed to date: \$25,405,538.19
Amount expended: 50%

In November, the Colorado Department of Education processed the twelfth round of vendor reimbursements from the BEST grant. Expenditures total about \$25.4 million which is roughly 50% of the total budget of about \$50.8 million.



Budget Detail:



*Other includes fees associated with LEED certification, legal fees, and moving costs