



## Buena Vista School District – New MS / HS Progress Report – January 2020

### Project Highlights:

- BVSD moved into Phase A of the new building this month and we are now teaching in our new classrooms! Staff are communicating any problems to Administration as we continue to work through any issues encountered after the move in.
- Architect/Design:
  - TreanorHL (“THL”) provided custodial staff with maintenance instructions for all new materials in this new phase. They are also continuing to assist BVSD with any training or issues related to operating the new lighting, PA, security systems and other equipment.
  - THL has begun finalizing plans for Phase B including designs for the HS Gym.
- Contractor:
  - Haselden and Diesslin (“HD”) has begun ordering supplies for Phase B construction. HD will begin excavation immediately following demolition of the current building.
  - HD has also been communicating with the District’s commissioning agent as we certify this building. Commissioning agents are neutral third-party consultants that provide the

oversight needed to ensure all systems are operating at maximum efficiency.

- Owner/Procurement:
  - Cooperative Strategies (“CS”) walked the school with Meteor Education to finalize plans for any additional furniture in Phase A.
  - CS is working closely with BVSD to address any concerns with touch panels, appliances, or any other owner provided items.
  - CS has continued monitoring progress on the demolition of the High School and Middle School Gym. Work is progressing, with Phase 1 demo anticipated to complete in mid-February. All metal and concrete being recycled will be documented and submitted for LEED credits.

### Events:

- BVSD held an open house on 1/11 for the community to tour the new building. Overall the community response was very positive, and many people were pleased with the speed of our construction. A formal ribbon cutting ceremony will be held once Phase B is completed later this year.

### Project Look-Ahead/ Planned Milestones:

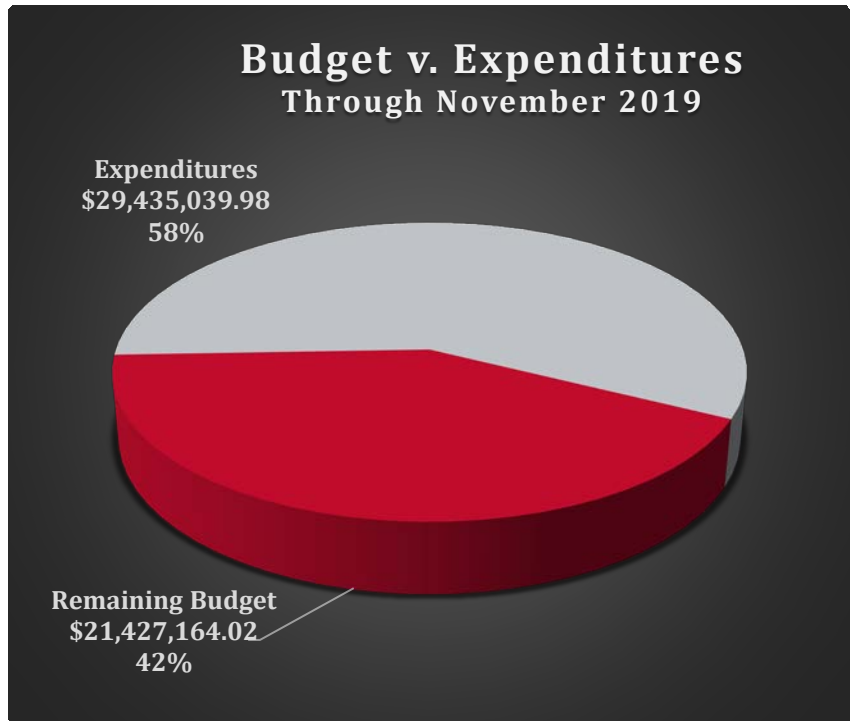
Demolition of MS Gym and HS	Mid-February
Demolition of Remaining MS Wing	Early-March
Excavation of Phase B	Mid-February



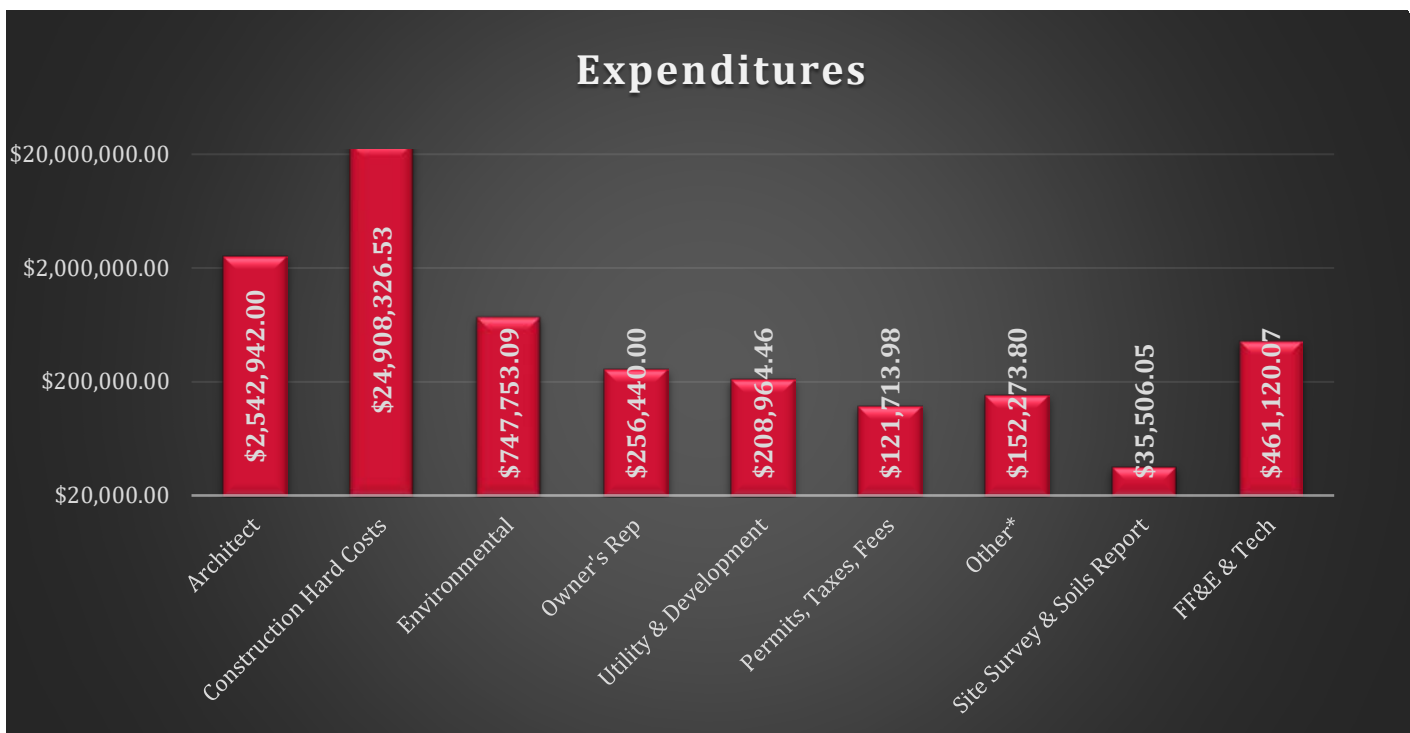
## Budget Overview:

Total Project Budget: \$50,862,204.00  
Billed to date: \$29,435,039.98  
Amount expended: 58%

In January, the Colorado Department of Education processed the fourteenth round of vendor reimbursements from the BEST grant. Current expenditures total about \$29.4 million which is roughly 58% of the total budget of about \$50.8 million.



## Budget Detail:



\*Other includes fees associated with LEED certification, legal fees, and moving costs

Site Photos:

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Ground Floor Commons Area and Moving Boxes: Left

Second Floor Info Commons Area: Right

Overhead View of Phase A and the Start of Demolition: Below

