

# Board of Education Business Meeting

February 10, 2020



# Pierson High School

## Past Events



**1/17-1/24 -- Midterm schedule**

**1/17 -- Conversations with Administrators**

**1/20 -- School closed: Martin Luther King Jr. Day**

**1/21-1/24 -- Regents exams**

**1/24 -- Spirit Night**

**1/27 -- Marking period 3, semester 2, begins**

**1/30-2/2 -- Model UN trip to Boston**

# Pierson High School

## Harvard-hosted Model UN in Boston





# Pierson High School

## Guild Hall Student Art Festival Awards





# Pierson High School

## Upcoming Events



**2/14 -- Local Playoff Game: Boys Bball vs. Southold 7pm @ EHHS**

**2/25 -- Playoffs: Girls Bball vs. B champ 5:30pm @St. Joe's College**

**2/17-2/21 -- Winter Break**

**2/24-4/3 -- Whaler Day window**

**2/28 -- Conversations with Administrators**

**3/3 -- Pierson HS Orientation**

**3/9 -- Girl Rising documentary and Q&A**

**3/10 -- IB information meeting**

**3/11 -- Master Class with Bobby Sanabria**

**3/15 -- IB externally assessed work submitted**

# Pierson Middle School

## Past Events



1/16 -- 6th Grade WHBPAC Red Firecrackers The Legend  
of Chinese New Year Trip

1/17-- Conversation with Administrators

1/20 -- School Closed - Martin Luther King Jr. Day

1/25-- Ski Trip

1/24 -- Marking Period 2 Ends

2/4 & 2/ 5 -- Jump-athon For Australia

2/7 -- Kendama Assembly

2/7 -- 7th grade CPR Training

2/6-2/9 -- Middle School Musical - Annie

# Pierson Middle School

## Kendama





# Pierson Middle School

## Kendama



# Pierson Middle School

## MS Musical

### ANNIE



# Pierson Middle School

MS Musical

ANNIE





# Pierson Middle School

## MS Musical

### ANNIE



# Pierson Middle School

## MS Musical

### ANNIE



# Pierson Middle School

## MS Musical

### ANNIE





# Pierson Middle School

MS Musical

ANNIE



# Pierson Middle School

## 7th Grade CPR Training



# Pierson Middle School

## Upcoming Events



**2/10-2/13 -- 6th Grade PLANT Goes to Dance Class**

**2/14 -- P.S. I Love You Day**

**2/17-2/21 -- Mid-Winter Recess**

**2/28-- Conversation with Administrators**

**3/6 & 3/9 -- Girl Rising Documentary Screening**

**3/12 & 3/13 -- Parent Teacher Conferences**



# Sag Harbor Elementary School



## Annie & Cast @ Morning Program



# Sag Harbor Elementary School





# Sag Harbor Elementary School





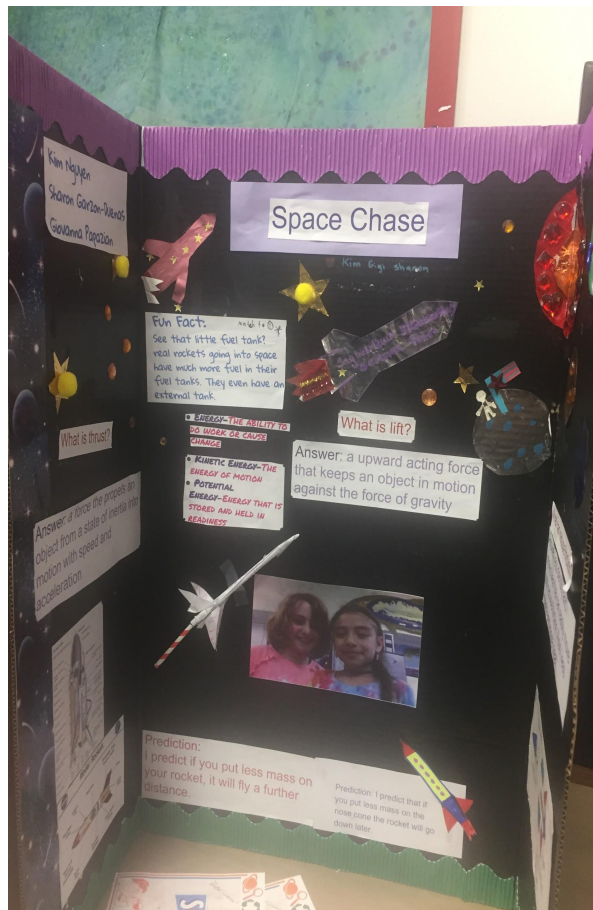
# Sag Harbor Elementary School



# Sag Harbor Elementary School



## Physics Fair





# Sag Harbor Elementary School



## Physics Fair

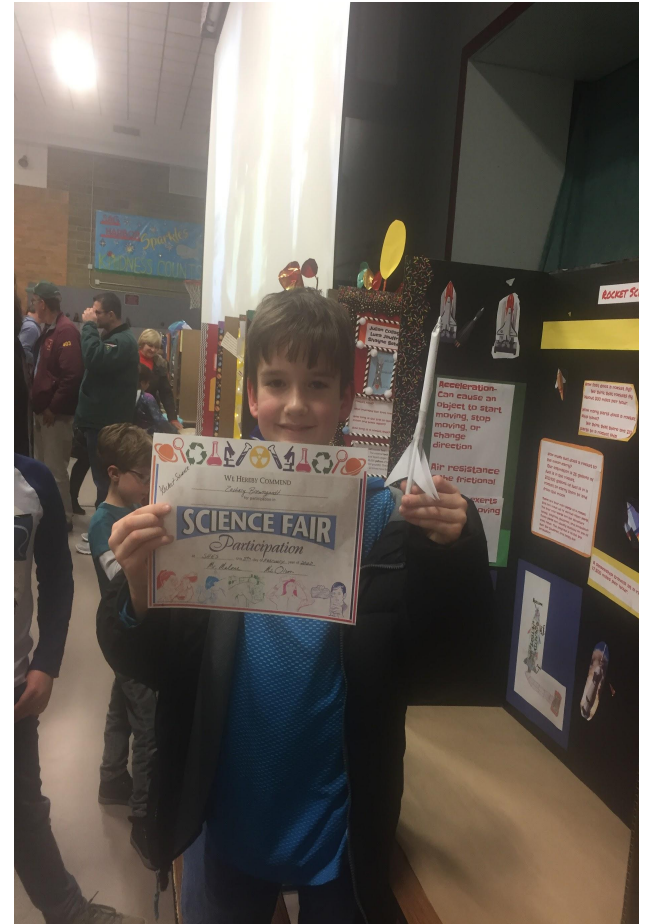




# Sag Harbor Elementary School



## Physics Fair



# Sag Harbor Elementary School



## Physics Fair





# Sag Harbor Elementary School



## Physics Fair





# Sag Harbor Elementary School



## Physics Fair



# Sag Harbor Elementary School

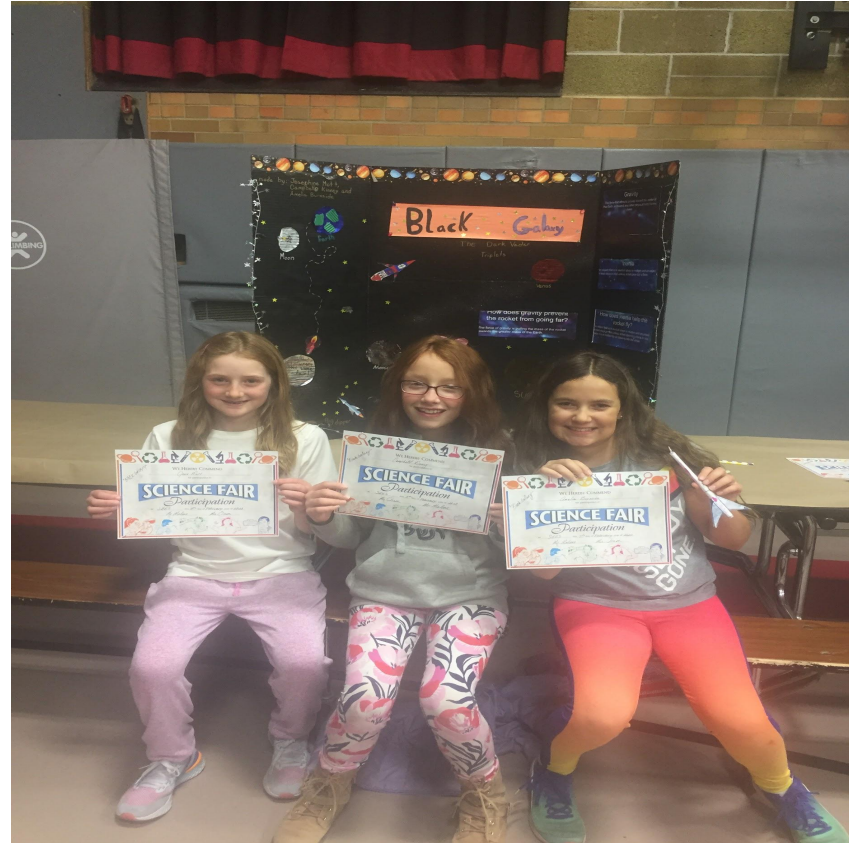


## Physics Fair





# Sag Harbor Elementary School



## Physics Fair



# Sag Harbor Elementary School



YMCA Swim



# Sag Harbor Elementary School

## YMCA Swim





# Sag Harbor Elementary School



**Kindness Cupid !**



**Sag Harbor  
Elementary  
School  
Upcoming  
Events**



**2/12 & 2/13 Kendama Workshops**

**2/14 Valentine's Day**

**2/17 - 2/21 Winter Recess**

**2/26 SHES Celebrates the 100th day**

**3/6 5th Grade Wax Museum**

**3/20 Multi-Cultural Night**

# ***Athletics Past Events***

**1/21      Late Winter Middle School Sports**

**1/24      Spirit Night**

# ***BOYS SWIMMING***

**2 X UNDEFEATED LEAGUE CHAMPIONS!!**





# *Athletics Upcoming Events*

**UNDEFEATED LEAGUE CHAMPIONS!!**

**2/14 -- Local Playoff Game: Boys Bball vs. Southold 7pm @ EHHS**



# *Athletics Upcoming Events*

2/25 -- Playoffs: Girls Bball vs. B champ 5:30pm @St. Joe's College



# ***Athletics Upcoming Events***

**3/9          Spring High School Sports Begin**

**3/23        Spring Middle School Sports Begin**



# Technology Updates

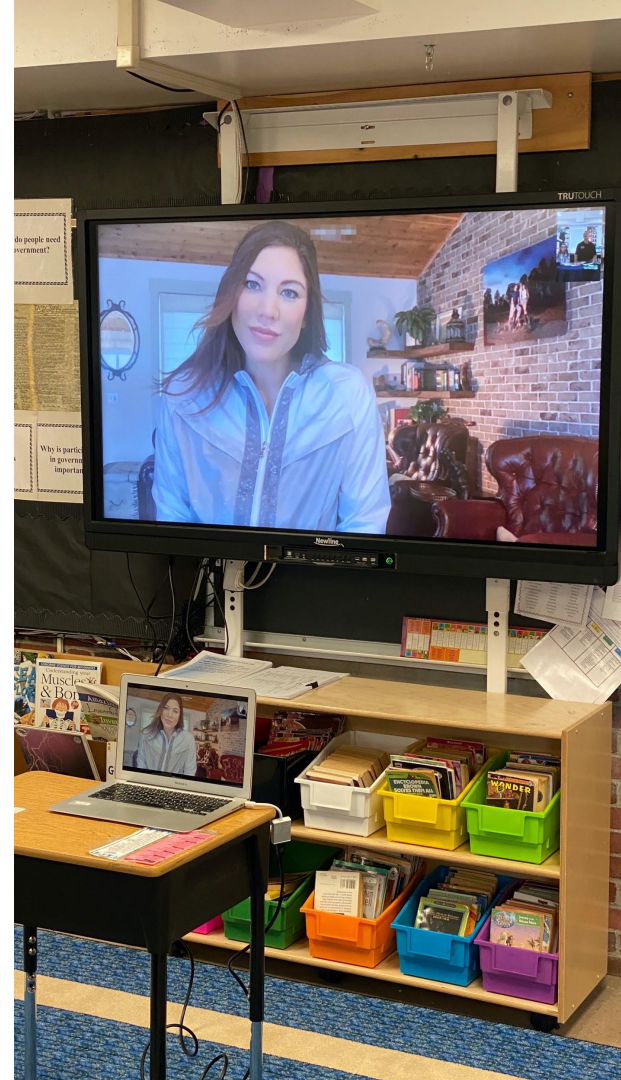
**Scott Fisher**  
Director of  
Technology



## FaceTime Interview with Hope Solo

She was a goalkeeper for the United States women's national soccer team from 2000 to 2016, and is a World Cup champion and two-time Olympic gold medalist.<sup>1</sup>

1. [https://en.wikipedia.org/wiki/Hope\\_Solo](https://en.wikipedia.org/wiki/Hope_Solo)



# Technology Updates

**Scott Fisher**  
Director of  
Technology



## Update

- Evaluating offsite (cloud) Cafeteria systems.
- Communications Boards are back up.
- Encrypted Mail Solution being implemented over the next few weeks.
- New page added to website for Bids and Requests for Proposals (RFPs)

# Technology Updates

**Scott Fisher**  
Director of  
Technology



## Sag Harbor Learning Center

- Audiovisual equipment is installed.
- Speakers in Sage Hall are scheduled to be raised tomorrow.
- Main rack with switches, etc. is scheduled to be brought online by the end of the week. Systems that will then be brought online:
  - Camera and door
  - WiFi
  - Phones





# Technology Updates

**Scott Fisher**  
Director of  
Technology

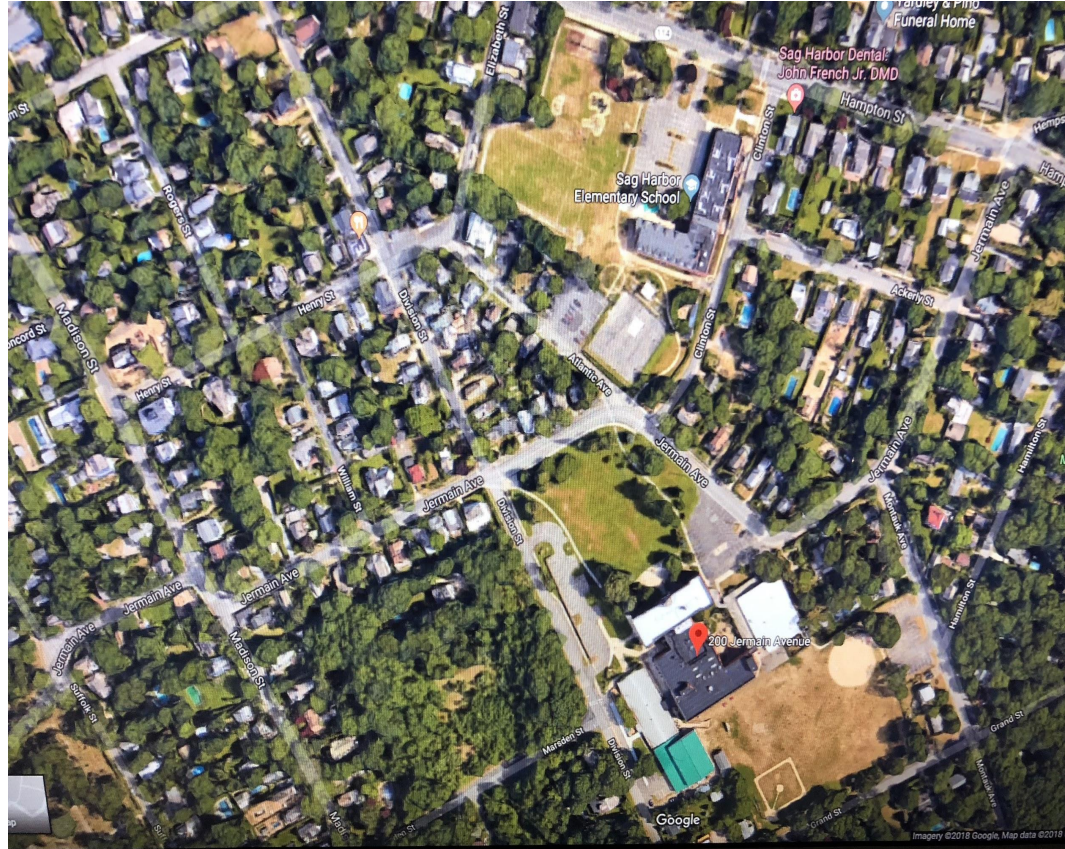
## Staffing

- Network and System Specialist 1 on agenda for approval.



Paul Wilken  
Assistant Plant  
Facilities  
Administrator

## FACILITIES UPDATE



Paul Wilken  
Assistant Plant  
Facilities  
Administrator



# Sag Harbor Learning Center Update

Recently completed work





Paul Wilken  
Assistant Plant  
Facilities  
Administrator



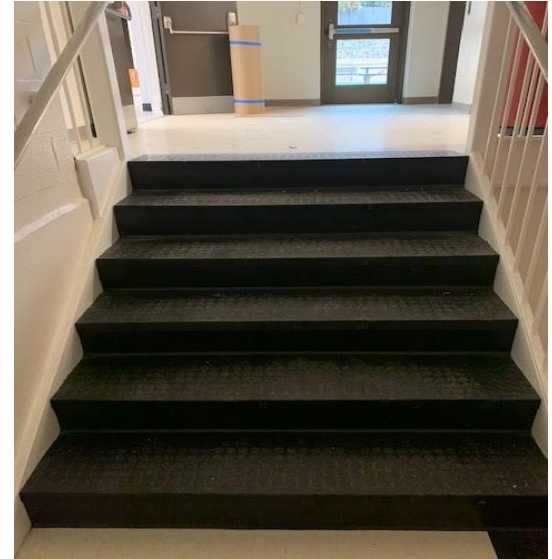
# Sag Harbor Learning Center Update

Recently completed work

Exterior Gym Doors



Stair Treads



Paul Wilken  
Assistant Plant  
Facilities  
Administrator



# Sag Harbor Learning Center Update

## Items still to be completed

- Tapered playground edging -week of 2/24
- One section of stair treads (6 steps)- week of 2/17
- Kitchen Lighting and 6 Hallway lights-week of 2/24
- Security office shutter -week of 3/23
- Final ceiling white out- week of 2/24
- Server and utility corridor room drop ceiling -week of 2/10 (change order)
- One kitchen ceiling mounted heater -week of 2/24
- Three additional hallway heaters -week of 2/24 ( change order)
- Gym kitchen panel feed repair -week of 2/10
- Main entrance skylight -week of 3/23
- Sprinkler street hook up (waiting for water authority)
- Fire alarm system- week of 2/18
- Security systems -week of 3/2
- Retaining wall construction 3/21-3/29
- Punch list items 3/1-3/31

Completion dates supplied by IBI group

Paul Wilken  
Assistant Plant  
Facilities  
Administrator



# Sag Harbor Learning Center Update

## Retaining Wall Schedule:

January 20 – February 1: Finalize Bid Documents- **Complete**

February 3 – February 20: Advertisement and Public Bidding

February 27: Award of Project by Board of Education February

28 – March 20: Construction Administration (contracts, submittals, mobilization, etc.)

March 21- May 29: Construction and Substantial Completion.



Laurie Baum  
School Business  
Administrator

# *It's Budget Time!*

## **Changes in Process**

**Our Updated Accounting  
Software allows each  
Department and Division to  
enter their own budgets and  
view prior years.**



# Laurie Baum School Business Administrator



## Sag Harbor Union Free School District 2020-2021 BUDGET WORKSHOP CALENDAR

All budget workshop meetings will take place in the Pierson Library.

February 10, 2020 – Budget Workshop 6:30 p.m., Board of Education Educational Meeting 7:00 p.m.

- Overview of Budget-Expenditures
- Major Factors
- Tax Levy Limit

February 27, 2020 – Budget Workshop 6:30 p.m.

- Instruction- Primary & Secondary
- BOCES
- Special Education
- Technology
- Updated Budget Draft

March 16, 2020 – Budget Workshop 6:30 p.m., Board of Education Business Meeting 7:30 p.m.

- Athletics
- Buildings & Grounds
- Security
- Transportation
- Updated Budget Draft

March 30, 2020 – Budget Workshop 6:30 p.m., Board of Education Educational Meeting 7:30 p.m.

- Administration-BOE, Central Office, Legal, Audit & Public Information
- Employee Benefits
- Debt Service & Transfers to other Funds
- Revenues
- Reserves
- Tax Levy Impact
- Updated Budget Draft

April 21, 2020 – Budget Workshop 6:30 p.m., Board of Education Business Meeting, ESBOCES Vote and Election 7:00 p.m.

- Summary Review of Final Budget
- Adopt 2020-2021 Budget for May Vote
- Adopt Property Tax Report Card

May 11, 2019 – Board of Education Budget Hearing and Business Meeting 7:30 p.m.

May 19, 2019 – Annual Meeting - Budget Vote and Election

# Laurie Baum School Business Administrator



## SAG HARBOR UNION FREE SCHOOL DISTRICT Renovation of Sag Harbor Learning Center

January 13, 2020  
CAPITAL FUND SUMMARY

SAG HARBOR PRE-K SED# 58-03-05-02-0-014-001

Per Sag Harbor UFSD

GENERAL CONSTRUCTION	PURCHASE ORDER	AMOUNT	TOTAL	ALLOWANCES
<b>Renu Contracting &amp; Restoration, Inc.</b>	PO 1901495	\$2,438,497.00	\$2,438,497.00	REMAINING (\$45,000)
Field Directive # GC-1 (Misc)				\$19,886.00
Field Directive # GC-2 (Carpentry-Kitchen & Lobby)				\$21,162.00
CO GC-1 Remove Contaminated Soil		\$24,327.00	\$24,327.00	
CO GC-2 Addtl Handling Soil		\$7,369.00	\$7,369.00	
GC-4 Classroom Ceiling		\$26,722.00	\$26,722.00	
CP-1 Fabrication& Install Floor Penetration Frame		\$11,841.53	\$11,841.53	
CP-11 Roof Drain Piping		\$18,108.00	\$18,108.00	
EST(BI/LB)		\$35,000.00	\$35,000.00	
TOTAL ACCEPTED CHANGE ORDERS		\$123,366.53	\$123,366.53	
TOTAL CONTRACT AMOUNT		\$2,685,230.06	\$2,685,230.06	\$4,152.00
MECHANICAL CONSTRUCTION	PURCHASE ORDER	AMOUNT	TOTAL	ALLOWANCES
<b>D&amp;S Mechanical Services, Inc.</b>	PO 1901497	\$1,094,000.00	\$1,094,000.00	REMAINING (\$20,000)
Field Directive # MC-1 (kitchen heater)				\$15,389.80
EST (LB) MC-1 Hallway/Elevator Lobby Heaters (3)		\$27,000.00	\$27,000.00	
TOTAL ACCEPTED CHANGE ORDERS		\$27,000.00	\$27,000.00	
TOTAL CONTRACT AMOUNT		\$1,148,000.00	\$1,148,000.00	\$4,613.20
ELECTRICAL CONSTRUCTION	PURCHASE ORDER	AMOUNT	TOTAL	ALLOWANCES
<b>Palace Electrical Contractors, Inc.</b>	PO 1901494	\$429,000.00	\$429,000.00	REMAINING (\$15,000)
Field Directive # EC-1(LGI Room Basement light)				\$1,355.07
Field Directive # EC-2 (27 exit lights)				\$8,950.00
EC-1 Credit for Non Installation Alternate EC-1 Kitchen Fit-Up		(\$18,000.00)	(\$18,000.00)	
EC-2 Exterior Lighting Re-Wire		\$7,573.50	\$7,573.50	
EST (LB) Rewire Gym New Feeds & Walk in Refridge		\$14,266.80	\$14,266.80	
TOTAL ACCEPTED CHANGE ORDERS		\$3,840.30	\$3,840.30	
TOTAL CONTRACT AMOUNT		\$432,840.30	\$432,840.30	\$4,694.93
PLUMBING CONSTRUCTION	PURCHASE ORDER	AMOUNT	TOTAL	ALLOWANCES
<b>Hensop &amp; Co, LLC</b>	PO 190147	\$1,117,000.00	\$1,117,000.00	REMAINING (\$10,000)
Field Directive #PC-1				\$6,047.48
PC-1 Rough in and final installation of an additional toilet room in lower level room 004.2.		\$12,795.00	\$12,795.00	
PC-2 Credit for No Installation Alternate PC-1 Kitchen Fit-Up		(\$44,000.00)	(\$44,000.00)	
TOTAL ACCEPTED CHANGE ORDERS		(\$31,205.00)	(\$31,205.00)	
TOTAL CONTRACT AMOUNT		\$1,085,795.00	\$1,085,795.00	\$3,952.52
ROOFING -	PURCHASE ORDER	AMOUNT	TOTAL	ALLOWANCES
<b>The Garland Company, Inc.</b>	PO 1901146	\$386,375.00	\$386,375.00	REMAINING (\$35,000)
Transferred cost to General Fund		(\$349,281.00)	(\$349,281.00)	
TOTAL ACCEPTED CHANGE ORDERS/RECLASS		(\$349,281.00)	(\$349,281.00)	
TOTAL CONTRACT AMOUNT		\$37,114.00	\$37,114.00	\$35,000.00
SUB-TOTAL CONSTRUCTION COSTS		\$5,388,979.36	\$5,388,979.36	\$52,412.65
Property Purchase		\$3,331,694.91	\$3,331,694.91	
TOTAL INCIDENTAL COSTS		\$1,475,359.47	\$1,475,359.47	
TOTAL COSTS		\$10,196,033.74	\$10,196,033.74	
TOTAL BUDGET		\$10,233,500.00	\$10,233,500.00	
FUNDS REMAINING		\$37,466.26	\$37,466.26	\$52,412.65



# Laurie Baum School Business Administrator



## SAG HARBOR UNION FREE SCHOOL DISTRICT Renovation of Sag Harbor Learning Center

January 3, 2020

### GENERAL FUND SUMMARY

GENERAL COSTS	PURCHASE ORDER	AMOUNT
Renu: Basement Doors	PO 1801607	\$808,680.00
Renu: Basement Renovation	PO 1901584	\$329,000.00
Milburn Flooring: Floor Finishes	PO 1801603	\$317,138.09
Milburn Flooring: Floor Finishes	PO 1901568	\$87,831.50
Milburn Flooring: Floor Finishes	PO 1901571	\$10,208.80
American Recreational	PO 1801604	\$53,880.72
Branch: Abatement	PO 1801601	\$117,376.61
Branch: Abatement	PO 1901569	\$39,794.07
Broderick: Testing	PO 1801602	\$1,599.50
Broderick: Testing	PO 1901182	\$14,400.00
Garland/DBS, INC	PO 1901549	\$117,286.00
Garland/DBS, INC	PO 1901550	\$72,771.00
SCWA	PO 1901560	\$15,400.00
Lanrover Network Services, Inc	PO 1901567	\$1,275.75
Advance Sound Company	PO 1901580	\$38,468.41
Core Bts	PO 1901583	\$2,551.50
Intraloric Solutions Inc	PO 1901588	\$6,513.00
Intraloric Solutions Inc	PO 1901589	\$1,622.00
Garland/DBS, INC (Transferred from Capital Fund 6/30/19)	PO 1901146	\$349,261.00
Branch: Abatement (Transferred from Capital Fund 6/30/19)	PO 1901218	\$42,326.98
JC Broderick (Transferred from Capital Fund 6/30/19)	PO 1901230	\$11,748.75
D&S Mechanical (Repair Leaking Water Heat Pipe-Gym)	PO 2000909	\$15,620.00
D&S Mechanical (Install Dampers- Boiler Room)	PO 2000940	\$12,900.00
ICAS (Ladder Rack)	PO 2000985	\$613.85
<b>TOTAL GENERAL FUND COSTS</b>		<b>\$2,468,267.53</b>