

# BUSD 5 - 10 year Maintenance Plan

Description	School	Est. Cost	Hazard?
Larger propane tank	BUHS	20,000	Y
Main bldg A/C replacement	BUHS	180,000	
Repair/replace asphalt in the quad	BUHS	10,000	Y
OR revamp the entire quad area	BUHS	80,000	
Reroof Math and English buildings	BUHS	220,000	
Reroof Band room/Bronco Café	BUHS	125,000	
Main Sewer Line replacement	BUHS	25,000	
Roof replacement shop building	BUHS	200,000	
Remodel & Update shop building	BUHS	200,000	
Remodel & Update West Gym locker rooms	BUHS	50,000	
Replace all flooring in the main building	BUHS	300,000	
Replace electrical in the main building	BUHS	300,000	

Bathroom remodel	Pali	50,000	

Repaint and remodel entry and offices	HSMS	2,000	
Refloor boys and girls locker rooms	HSMS	8,000	
Replace flooring in classrooms	HSMS	200,000	
MP Room Roof	HSMS	150,000	
Replace remaining windows	HSMS	250,000	
Re-asphalt bus parking area	HSMS	40,000	

To be handled internally

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Remodel bathrooms	BES	150,000	
Repair/replace asphalt parking lots	BES	75,000	
Flooring 1st grade hallway	BES	25,000	
Flooring in K building	BES	50,000	
Add 3 K classrooms	BES	1,250,000	

Replace 2 East heaters	BAC	7,000	
Replace remaining inside table systems	BAC	75000	

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Replace all locks with electronic locks	Dist-wide	225000	
Sidewalk repair/replacement	Dist-wide	250000	