

ALDEN-HEBRON S.D. #19
Hebron, IL 60034-9799
"Strive For Excellence"

BOARD OF EDUCATION MEETING
FEBRUARY 19, 2020 – 7:00 P.M., ELEMENTARY GYM

STRATEGIC PLAN MISSION STATEMENT

Alden-Hebron School District #19, in partnership with our community, will educate and inspire our students to reach their individual potential enabling them to be responsible members of society.

AGENDA

- I. **Call to Order** – Pledge of Allegiance
- II. **Roll Call**
- III. **Correspondence**
- IV. **Communications**

NOTE: "Communications" are a time for community members and district employees to express a point of view, not to debate an issue. There will be a sign-up sheet for the public to identify their name, address, phone number, name of the organization you represent (if any) and a brief description of the topic to be addressed. According to Board Policy 2:230, comments are limited to 5 minutes. If there is an item that you would like discussed, please contact Dr. Debbie Ehlenburg-Interim Superintendent, Tiffany Elswick-Assistant Superintendent, or Mike Norton, Board President, and we will consider the appropriateness of placing the item on an upcoming agenda.

1. Public Comments
2. Staff Comments
3. Board Comments

V. Consent Agenda

- *A. Approval of January 22, 2020 Regular and Executive Session Meeting Minutes
- *B. Recap of January 2020 Expenditures
- *C. Treasurer's Report for January 2020
- *D. Approval of Current Invoices & Payroll
- *E. Fundraising Request—Class of 2022, World's Finest Chocolate, 1/29/2020-2/28/2020
- *F. Resolution to prohibit sexual harassment
- *G. FY2021 Registration fees—recommend no increase
- *H. FY2021 Athletic fees—recommend no increase
- *I. Board Workshop—Communications: 4/4/2020 proposed
- *J. Personnel Report

VI. Business

A. ADMINISTRATION

1. ES Principal Report
2. MS/HS Principal Report
3. Superintendent Report
 - *Review District Vision, Mission, Goal-setting
4. Village Report

B. FINANCE

C. PHYSICAL STRUCTURES/MAINTENANCE

Building & Grounds Report

D. TRANSPORTATION

Transportation Report

- E. TECHNOLOGY
- F. CURRICULUM/POLICY
- G. SPECIAL EDUCATION
- H. ATHLETICS
- I. MUSIC/ARTS
- J. DIETARY/FOOD SERVICE.

VII. Future Agenda Items

VIII. Communications

- 1. Public Comments
- 2. Staff Comments
- 3. Board Comments

IX. Executive Session

For the appointment, employment, compensation, discipline, performance, or dismissal of specific employees.

X. Return to Open Session

*Consideration of any other action deemed necessary as a result of executive session.

XI. Adjournment

* Requires Board Action

NEXT MEETING: March 4, 2020 – 7:00 P.M.

ALDEN-HEBRON SCHOOL DISTRICT 19

REVENUE AND EXPENDITURE SUMMARY JANUARY 2020

REVENUE	Budget	MTD	YTD	BALANCE	%
EDUCATION FUND	5,240,885.00	183,095.49	2,597,974.11	2,642,910.89	49.57
BLDS/GRNDS	566,840.00	0.00	251,347.60	315,492.40	44.34
DEBT SERVICE FUND	38,800.00	0.00	17,179.55	21,620.45	44.28
TRANSPORTATION	508,728.00	254.80	258,502.31	250,225.69	50.81
IMRF/SS FUND	161,310.00	0.00	88,233.64	73,076.36	54.70
Capital Projects	10,000.00	0.00	3,179.66	6,820.34	31.80
WORKING CASH	0.00	0.00	0.00	0.00	0.00
TOTAL REVENUE	6,526,563.00	183,350.29	3,216,416.87	3,310,146.13	49.28
EXPENDITURES					
EDUCATION FUND	5,372,896.00	544,397.28	2,845,148.36	2,527,747.64	52.95
BLDS/GRNDS	556,490.00	44,196.71	363,215.83	193,274.17	65.27
DEBT SERVICE FUND	38,765.00	29,381.25	29,381.25	9,383.75	75.79
TRANSPORTATION	428,841.00	20,093.16	309,039.23	119,801.77	72.06
IMRF/SS FUND	189,835.00	23,130.75	105,694.39	84,140.61	55.68
WORKING CASH	0.00	0.00	0.00	0.00	0.00
TOTAL EXPENDITURES	6,586,827.00	661,199.15	3,652,479.06	2,934,347.94	55.45
REVENUE - EXPENDITURES	(60,264.00)	(477,848.86)	(436,062.19)	6,244,494.07	52.38

Current Liabilities	(52,294.76)	(196.99)	0.00	(2,325.48)	(4,777.81)	0.00	0.00	(59,595.04)
Other Liabilities								
601 BUDGETED EXPENDITURES	5,372,896.00	556,490.00	38,765.00	428,841.00	189,835.00	0.00	0.00	6,586,827.00
602 LESS: EXPENDITURES TO DATE	(2,845,148.36)	(363,215.83)	(29,381.25)	(309,039.23)	(105,694.39)	0.00	0.00	(3,652,479.06)
Other Liabilities	2,527,747.64	193,274.17	9,383.75	119,801.77	84,140.61	0.00	0.00	2,934,347.94
Fund Balance								
703 FUND NET CHANGE	(402,186.35)	89,622.55	(8,543.01)	(137,993.00)	(33,546.31)	0.00	10,949.19	(481,696.93)
704 Imprest FUND BALANCE	3,734,211.96	566,868.60	146,946.39	598,877.60	121,572.17	36,785.93	46,200.26	5,251,462.91
706 BUDGETED FUND BALANCE	(132,011.00)	10,350.00	35.00	79,887.00	(28,525.00)	10,000.00	0.00	(60,264.00)
714 OTHER RESERVD FUND BALANCE	0.00	0.00	0.00	0.00	216,546.00	0.00	0.00	216,546.00
730 UNRESERVED FUND BALANCE	7,627.86	0.00	0.00	(11,014.66)	(227,375.44)	0.00	0.00	(230,762.24)
Fund Balance	3,207,642.47	666,841.15	138,438.38	529,756.94	48,671.42	46,785.93	57,149.45	4,695,285.74
Total Liabilities and Fund Balance	5,683,095.35	859,918.33	147,822.13	647,233.23	128,034.22	46,785.93	57,149.45	7,570,038.64

**Treasurer's Report
January, 2020**

Alden-Hebron District 19

Education Fund	Revenue	Budget	Month to Date	Year to Date	Budget Balance	% of Budget
Local Sources	\$ 3,930,060	\$ 3,930,060	\$ 53,384	\$ 1,802,584	\$ 2,127,476	46%
State Sources	\$ 953,145	\$ 953,145	\$ 112,900	\$ 526,156	\$ 426,989	55%
Federal Sources	\$ 357,680	\$ 357,680	\$ 16,811	\$ 269,234	\$ 88,446	75%
Total Revenue	\$ 5,240,885	\$ 5,240,885	\$ 183,095	\$ 2,597,974	\$ 2,642,911	50%
Expenses						
Salary	\$ 3,286,335	\$ 3,286,335	\$ 368,966	\$ 1,669,019	\$ 1,617,316	51%
Benefits	\$ 744,111	\$ 744,111	\$ 69,676	\$ 389,450	\$ 354,661	52%
Purchased Services	\$ 392,130	\$ 392,130	\$ 25,619	\$ 251,372	\$ 140,758	64%
Supplies and Mat	\$ 43,044	\$ 43,044	\$ 12,080	\$ 224,902	\$ (181,857)	522%
Capital Outlay	\$ 6,730	\$ 6,730	\$ -	\$ 3,434	\$ 3,296	51%
Dues and Fees/Tuition	\$ 571,100	\$ 571,100	\$ 68,056	\$ 306,973	\$ 264,127	54%
Total Expenses	\$ 5,043,450	\$ 5,043,450	\$ 544,397	\$ 2,845,148	\$ 2,198,302	56%

Treasurer's Report

Alden-Hebron District 19

January, 2020

Transportation Fund									
	<u>Revenue</u>	<u>Budget</u>	<u>Month to Date</u>	<u>Year to Date</u>	<u>Budget Balance</u>				
Local Sources	\$ 283,728	\$ 283,728	\$ 255	\$ 128,175	\$ 155,553				45%
State Sources	\$ 225,000	\$ 225,000	\$ -	\$ 130,328	\$ 94,672				58%
Federal Sources			\$ -	\$ -					
Sales of Assets	\$ -	\$ -	\$ -	\$ -					
Total Revenue	\$ 508,728	\$ 508,728	\$ 255	\$ 258,503	\$ 250,225				51%
	<u>Expenses</u>								
Salary	\$ 173,000	\$ 173,000	\$ 17,936	\$ 102,145	\$ 70,855				59%
Benefits	\$ 16,461	\$ 16,461	\$ 1,348	\$ 8,726	\$ 7,735				53%
Purchased Services	\$ 65,940	\$ 65,940	\$ (4,688)	\$ 39,282	\$ 26,658				60%
Supplies and Mat	\$ 37,000	\$ 37,000	\$ 5,497	\$ 23,415	\$ 13,585				63%
Capital Outlay	\$ 106,000	\$ 106,000	\$ -	\$ 105,038	\$ 962				99%
Bus Lease Payments	\$ 30,440	\$ 30,440	\$ -	\$ 30,433	\$ 7				100%
Total Expenses	\$ 428,841	\$ 428,841	\$ 20,093	\$ 309,039	\$ 119,802				72%

Treasurer's Report
January, 2020

Alden-Hebron District 19

	<u>Revenue</u>	<u>Budget</u>	<u>Month to Date</u>	<u>Year to Date</u>	<u>Budget Balance</u>	
IMRF/SS Fund						
Local Sources	\$ 161,310	\$ 161,310	\$ -	\$ 88,234	\$ 73,076	51%
State Sources						
Federal Sources						
Total Revenue	\$ 161,310	\$ 161,310	\$ -	\$ 88,234	\$ 73,076	51%
	\$ -	\$ -				
Expenses						
Salary						
Benefits	\$ 189,835	\$ 189,835	\$ 23,131	\$ 105,694	\$ 84,141	56%
Purchased Services						
Supplies and Mat						
Capital Outlay						
Dues and Fees						
Total Expenses	\$ 189,835	\$ 189,835	\$ 23,131	\$ 105,694	\$ 84,141	56%

PAYROLL AND LIABILITIES 01/03/2020	\$ 229,822.84
ERC-ACCOUNTS PAYABLE ON 01/03/2020	\$ 4,099.47
PAYROLL AND LIABILITIES 01/17/2020	\$ 197,439.92
ERC-ACCOUNTS PAYABLE ON 01/17/2020	\$ 16,119.13
PAYROLL AND LIABILITIES 01/31/2020	\$ 274,446.59
ERC-ACCOUNT PAYABLE ON 01/31/2020	\$ 6,387.72
JANUARY 2020 P-CARD AND ACCOUNT PAYABLES 02/2020	\$ 64,907.45
TOTAL	\$ 793,223.12

JANUARY 2020 PAYROLL AND FEBRUARY 2020 PAYABLES EXPENDITURE BREAKDOWN

	<u>INVOICES</u>	<u>PAYROLLS</u>	<u>TOTALS</u>
FUND 10	\$66,939.79	\$596,409.79	\$ 663,349.58
FUND 20	\$16,495.51	\$34,076.62	\$ 50,572.13
FUND 30			\$ -
FUND 40	\$8,078.47	\$24,471.68	\$ 32,550.15
FUND 50		\$46,751.26	\$ 46,751.26
FUND 60			\$ -
FUND 70			\$ -
TOTAL			\$ 793,223.12

INVOICES ISSUED THROUGH FEBRUARY 11, 2020 AND
PAYROLL ISSUED THROUGH JANUARY 31, 2020 TOTALING:
APPROVED ON FEBRUARY 19, 2020. \$793,223.12

PRESIDENT

SECRETARY

Account Number	Detail Description	Amount
Checking Account ID 1	Fund Number 10 EDUCATION FUND	
AT & T	44.15	
10 1120 340 200	TELEPHONE - MS - E911	10.60
10 1120 340 100	TELEPHONE - ES - E911	22.74
10 1120 340 300	TELEPHONE - HS - E911	10.81
Vendor Name AT & T		<u>44.15</u>
COTG	1,618.31	
10 2225 490 900	TECH INK COSTS - OVERAGES	1,618.31
Vendor Name COTG		<u>1,618.31</u>
FRONTIER	775.48	
10 1120 340 100	TELEPHONE - ES - 815-648-2442	399.37
10 1120 340 200	TELEPHONE - MS - 815-648-2442	186.12
10 1120 340 300	TELEPHONE - HS - 815-648-2442	189.99
Vendor Name FRONTIER		<u>775.48</u>
MCHENRY COUNTY ROE	400.00	
10 2310 640 900	BOARD DUES & FEES - MEMBERSHIP FEE	400.00
Vendor Name MCHENRY COUNTY ROE		<u>400.00</u>
MINUTEMAN PRESS	111.36	
10 1110 410 100	SUPPLIES,GENERAL - PO #1820 MONICA	111.36
Vendor Name MINUTEMAN PRESS		<u>111.36</u>
NELSON, LAURA	25.00	
10 1500 310 300	OFFICIALS/OTHERS/EX CURR - TICKET TAKER	25.00
Vendor Name NELSON, LAURA		<u>25.00</u>
O'MALLEY, SUSAN	246.16	
10 2210 300 000 10	BIRTH TO 3 TRAINING WORKSHOPS	246.16
Vendor Name O'MALLEY, SUSAN		<u>246.16</u>
PAHCS II/NORTHWESTERN MED OCC HEALTH	115.00	
10 2310 390 900	10 PANEL RAPID DS - HEATHER MOHAUPT	35.00
10 2310 390 900	PREEMPLOYMENT PHYSICAL EXAM - HEATHER MO	60.00
10 2310 390 900	TUBERCULOSI SKIN TEST - HEATHER MOHAUPT	20.00
Vendor Name PAHCS II/NORTHWESTERN MED OCC HEALTH		<u>115.00</u>
REGIONAL OFFICE OF EDUCATION	75.00	
10 2310 319 900	OTHER/PROF-TECH/BOARD - JOB BANK RENEWAL	75.00
Vendor Name REGIONAL OFFICE OF EDUCATION		<u>75.00</u>
SCHOOL SPECIALTY	49.87	
10 3000 410 000 10	PI BIRTH TO 3- MATERIALS/SUPPLIES - FY19	49.87
SCHOOL SPECIALTY	29.96	
10 1110 410 100	SUPPLIES,GENERAL - PO #011620	29.96
Vendor Name SCHOOL SPECIALTY		<u>79.83</u>

Account Number	Detail Description	Amount
WAL-MART COMMUNITY/RFCSLLC		
		28.85
10 3000 390 000 10	PI BIRTH TO 3 - GROUP CONNECTS	28.85
Vendor Name	WAL-MART COMMUNITY/RFCSLLC	<u>28.85</u>
XEROX FINANCIAL SERVICES LLC		
		1,327.19
10 1120 323 200	Xerox Contract District	1,304.19
10 1120 323 200	SUPPLIES AND FREIGHT	23.00
Vendor Name	XEROX FINANCIAL SERVICES LLC	<u>1,327.19</u>
Fund Number 10		
		<u>4,846.33</u>
Checking Account ID 1	Fund Number 20	BLDS/GRNDS
HOME DEPOT PRO, THE		
		185.00
20 2540 410 900	REGULAR BUILDING SUPPLIES - CHASSIS	185.00
Vendor Name	HOME DEPOT PRO, THE	<u>185.00</u>
Fund Number 20		
		<u>185.00</u>
Checking Account ID 1	Fund Number 40	TRANSPORTATION
PAHCS II/NORTHWESTERN MED OCC HEALTH		
		130.00
40 2550 310 900	PREEMPLOYMENT PHYSICAL EXAM - C HOLMBECK	60.00
40 2550 310 900	TUBERCULOSIS SKIN TEST - CAROL HOLMBECK	20.00
40 2550 310 900	NIDA 5PANEL DRUG SCREEN - CAROL HOLMBECK	50.00
Vendor Name	PAHCS II/NORTHWESTERN MED OCC HEALTH	<u>130.00</u>
PETROCHOICE LLC		
		1,226.39
40 2550 460 900	330.10 GAL ULS2CLR @ \$2.0229/GAL	667.76
40 2550 460 900	OTHER TAXES	234.37
40 2550 460 900	134.80 GAL ETH87 @ \$1.8300/GAL	246.68
40 2550 460 900	OTHER TAXES	52.83
40 2550 460 900	ENVIRONMENTAL FEE	12.50
40 2550 460 900	FSCHARGE	12.25
Vendor Name	PETROCHOICE LLC	<u>1,226.39</u>
Fund Number 40		
		<u>1,356.39</u>
Checking Account ID 1		<u>6,387.72</u>

Account Number	Detail Description	Amount
Checking Account ID 1	Fund Number 10 EDUCATION FUND	
CSI TECHNICAL SERVICES, INC.	170.00	
10 2225 390 000	TECHNOLOGY REPAIRS - ALL-IN-ONE REPAIR	125.00
10 2225 390 000	TECHNOLOGY REPAIRS - SYSTEM BOARD	45.00
Vendor Name CSI TECHNICAL SERVICES, INC.		<u>170.00</u>
EDER CASELLA & COMPANY	894.66	
10 2310 317	AUDIT/FINANCIAL SERVICES - GATA	750.00
10 2310 317	AUDIT/FINANCIAL SERVICES - SVC CHARGE	144.66
Vendor Name EDER CASELLA & COMPANY		<u>894.66</u>
FLANNIGAN, BRYAN	67.50	
10 1500 310 300	SCORERS/TIMERS AUG/SEPT/OCT 2019	67.50
Vendor Name FLANNIGAN, BRYAN		<u>67.50</u>
GRITMACKER, ARTHUR	100.00	
10 1500 310 300	SCORERS/TIMERS AUG/SEPT/OCT 2019	100.00
Vendor Name GRITMACKER, ARTHUR		<u>100.00</u>
ILLINOIS VIRTUAL SCHOOL	240.00	
10 4240 600	Lake/MCC Tuition - ANNA WEBBER AP MACRO	240.00
Vendor Name ILLINOIS VIRTUAL SCHOOL		<u>240.00</u>
INDEPENDENCE HEALTH & THERAPY	332.81	
10 4120 314 000 46	IDEA OT/PT PRE SCHOOL - NOV 2019	297.50
10 4120 314 000 46	IDEA OT/PT PRE SCHOOL - MILEAGE	35.31
Vendor Name INDEPENDENCE HEALTH & THERAPY		<u>332.81</u>
JUDSON, BRAD	25.00	
10 1500 310 300	SCORERS/TIMERS AUG/SEPT/OCT 2019	25.00
Vendor Name JUDSON, BRAD		<u>25.00</u>
JUDSON, JIM	100.00	
10 1500 310 300	SCORERS/TIMERS AUG/SEPT/OCT 2019 SCORERS/	100.00
Vendor Name JUDSON, JIM		<u>100.00</u>
KLEIN, THORPE AND JENKINS, LTD.	106.00	
10 2310 310 900	LEGAL EXP - BOARD	106.00
Vendor Name KLEIN, THORPE AND JENKINS, LTD.		<u>106.00</u>
LALOR, JOHN	75.00	
10 1500 310 300	SCORERS/TIMERS AUG/SEPT/OCT 2019	75.00
Vendor Name LALOR, JOHN		<u>75.00</u>
NORTON, KRISTEN	397.50	
10 1500 310 300	SCORERS/TIMERS AUG/SEPT/OCT 2019	397.50

Vendor Name	Amount		
Account Number	Detail Description		Amount
Vendor Name NORTON, KRISTEN			397.50
STRAND, TRACEY	30.00		
10 1500 310 300	SCORERS/TIMERS AUG/SEPT/OCT 2019		30.00
Vendor Name STRAND, TRACEY			30.00
WANDERER, ABBY	70.00		
10 1500 310 300	SCORERS/TIMERS AUG/SEPT/OCT 2019		70.00
Vendor Name WANDERER, ABBY			70.00
WILLIAM V. MACGILL & CO.	193.00		
10 2134 410 100	HEALTH SUPPLIES - PO #12519		193.00
Vendor Name WILLIAM V. MACGILL & CO.			193.00
WINKELMAN, JAN	410.00		
10 1500 310 300	SCORERS/TIMERS AUG/SEPT/OCT 2019		410.00
Vendor Name WINKELMAN, JAN			410.00
Fund Number 10			3,211.47
Checking Account ID 1	Fund Number 20	BLDS/GRNDS	
JAMES HILTON	888.00		
20 2540 329 900	SNOW REMOVAL-BUILDING FUND		888.00
Vendor Name JAMES HILTON			888.00
Fund Number 20			888.00
Checking Account ID 1			4,099.47



Vendor Name	Account Number	Detail Description	Amount
	Checking Account ID 1	Fund Number 10	EDUCATION FUND
	AT & T		44.15
	10 1120 340 200	TELEPHONE - MS - E911	10.60
	10 1120 340 100	TELEPHONE - ES - E911	22.74
	10 1120 340 300	TELEPHONE - HS - E911	10.81
Vendor Name	AT & T		44.15
	FRONTIER		764.26
	10 1120 340 100	TELEPHONE - ES - 815-648-2442	393.59
	10 1120 340 200	TELEPHONE - MS - 815-648-2442	183.42
	10 1120 340 300	TELEPHONE - HS - 815-648-2442	187.25
Vendor Name	FRONTIER		764.26
	ILMEA - IL MUSIC EDUCATORS ASSOCIATION		95.00
	10 2210 310 900	PROF. DEV. / WORKSHOPS - CARLSON	95.00
Vendor Name	ILMEA - IL MUSIC EDUCATORS ASSOCIATION		95.00
	MCHENRY CO DEPT OF HEALTH		50.00
	10 2210 310 900	PROF. DEV. / WORKSHOPS - SPINIOLAS	50.00
Vendor Name	MCHENRY CO DEPT OF HEALTH		50.00
	MEDIACOM LLC		1,100.00
	10 1120 340 100	TELEPHONE - ES - INTERNET	566.50
	10 1120 340 200	TELEPHONE - MS - INTERNET	264.00
	10 1120 340 300	TELEPHONE - HS - INTERNET	269.50
Vendor Name	MEDIACOM LLC		1,100.00
	PAHCS II/NORTHWESTERN MED OCC HEALTH		115.00
	10 2310 390 900	10 PANEL RAPID DS - JENNIFER PAULUS	35.00
	10 2310 390 900	PREEMPLOYMENT PHYSICAL EXAM - JENNIFER P	60.00
	10 2310 390 900	TUBERCULOSIS SKIN TEST - JENNIFER PAULUS	20.00
	PAHCS II/NORTHWESTERN MED OCC HEALTH		115.00
	10 2310 390 900	10 PANEL RAPID DS - ALEXIS O'HALLERN	35.00
	10 2310 390 900	PREEMPLOYMENT PHYSICAL EXAM - ALEXIS O'H	60.00
	10 2310 390 900	TUBERCULOSIS SKIN TEST- ALEXIS O'HALLERN	20.00
	PAHCS II/NORTHWESTERN MED OCC HEALTH		115.00
	10 2310 390 900	10 PANEL RAPID DS - SUSAN O'MALLEY	35.00
	10 2310 390 900	PREEMPLOYMENT PHYSICAL EXAM - SUSAN O'MA	60.00
	10 2310 390 900	TUBERCULOSIS SKIN TEST - SUSAN O'MALLEY	20.00
Vendor Name	PAHCS II/NORTHWESTERN MED OCC HEALTH		345.00
	PAULEY, BRANDY		30.30
	10 1611 000	PUPILS-LUNCH - REFUND TERRANCE PAULEY	30.30
Vendor Name	PAULEY, BRANDY		30.30

Vendor Name	Amount		
Account Number	Detail Description		Amount
SCHOOL SPECIALTY	119.96		
10 3000 410 000 10	PI BIRTH TO 3- MATERIALS/SUPPLIES- FY19		119.96
Vendor Name SCHOOL SPECIALTY			<u>119.96</u>
SEAL OF ILLINOIS	6,852.30		
10 1912 600	ALEJANDRO MERCADO 15 DAYS @ \$228.41/DAY		3,426.15
10 1912 600	KIARA JOHNSON 15 DAYS @ \$228.41/DAY		3,426.15
Vendor Name SEAL OF ILLINOIS			<u>6,852.30</u>
WAL-MART COMMUNITY/RFCSELLC	272.72		
10 3000 390 000 10	PI BIRTH TO 3 - GROUP CONNECTS		90.38
10 2320 410	SUPT OFFICE GEN SUPPLIES - CANDY		38.36
10 1200 410 300	Sp Ed Supplies HS - COOKIE JAR SUPPLIES		143.98
Vendor Name WAL-MART COMMUNITY/RFCSELLC			<u>272.72</u>
XEROX FINANCIAL SERVICES LLC	1,272.37		
10 1120 323 200	Xerox Contract District		1,249.37
10 1120 323 200	SUPPLIES AND FREIGHT		23.00
Vendor Name XEROX FINANCIAL SERVICES LLC			<u>1,272.37</u>
Fund Number 10			<u>10,946.06</u>
Checking Account ID 1	Fund Number 20	BLDS/GRNDS	
BECK FARMS EXCAVATING & CONCRETE	750.00		
20 2540 390 900	Special Approved Projects - SEWER DRAIN		750.00
Vendor Name BECK FARMS EXCAVATING & CONCRETE			<u>750.00</u>
ELECTRO-KOLD CORP	255.00		
20 2540 300 901	MAINT PURCHASED SVCS - MAINT CHECK		255.00
Vendor Name ELECTRO-KOLD CORP			<u>255.00</u>
MECHANICAL INC. - FREEPORT	615.84		
20 2540 410 900	REG BUILDING SUPPLIES - MATERIALS ONLY		615.84
Vendor Name MECHANICAL INC. - FREEPORT			<u>615.84</u>
UNITED LABORATORIES	313.27		
20 2540 410 900	REGULAR BUILDING SUPPLIES		313.27
Vendor Name UNITED LABORATORIES			<u>313.27</u>
Fund Number 20			<u>1,934.11</u>
Checking Account ID 1	Fund Number 40	TRANSPORTATION	
BOTTS WELDING	42.00		
40 2550 320 900	MAINT/REPAIRS - INV #656286 2010 CHEV		21.00
40 2550 320 900	40 2550 320 900 - INV #656320 2010 DODGE		21.00
Vendor Name BOTTS WELDING			<u>42.00</u>
HARVARD CHEVROLET	27.68		

Vendor Name	Amount	
Account Number	Detail Description	Amount
40 2550 320 900	MAINT/REPAIRS - OIL CHANGE BLUE VAN #1	27.68
Vendor Name HARVARD CHEVROLET		<u>27.68</u>
PETROCHOICE LLC	2,009.28	
40 2550 460 900	146.80 GAL ETH87 @ \$1.8985/GAL	278.70
40 2550 460 900	OTHER TAXES	57.56
40 2550 460 900	569.20 GAL ULS2CLR @ \$2.1862/GAL	1,244.39
40 2550 460 900	OTHER TAXES	404.13
40 2550 460 900	ENVIRONMENTAL FEE	12.50
40 2550 460 900	FSCHARGE	12.00
Vendor Name PETROCHOICE LLC		<u>2,009.28</u>
SCHOOLBELLS TRANSPORTATION	1,160.00	
40 4120 330 900	OUTSOURCED TRANSPORTATION - SELLERS/FOWL	1,160.00
Vendor Name SCHOOLBELLS TRANSPORTATION		<u>1,160.00</u>
Fund Number 40		<u>3,238.96</u>
Checking Account ID 1		<u>16,119.13</u>

Account Number	Detail Description	Amount
Checking Account ID 1	Fund Number 10 EDUCATION FUND	
BMO FINANCIAL GROUP	2,653.33	
10 2560 410 902	A-LA CARTE - PIGGLY WIGGLY - SALAD BAR	5.98
10 3000 410 000 10	PI BIRTH TO 3 - MATERIALS - AMAZON	84.88
10 2560 410 900	FOOD SUPPLIES-LUNCH PROG - ALDI	42.78
10 2560 410 900	FOOD SUPPLIES-LUNCH PROG - ALDI	43.71
10 2560 410 900	FOOD SUPPLIES-LUNCH PROG - ALDI - CREDIT	(43.71)
10 2560 410 900	FOOD SUPPLIES-LUNCH PROG - ALDI	21.87
10 1110 410 100	SUPPLIES,GENERAL - WALMART - DRINKS	6.72
10 2320 332 900	TRAVEL -DIST OFC - UNITED - ELSWICK BAGS	30.00
10 2320 332 900	TRAVEL -DIST OFC - UNITED - ELSWICK BAGS	30.00
10 2320 410 900	District Improv Plan - CORKY'S - LUNCH	1,788.98
10 1110 410 100	SUPPLIES,GENERAL - TPT - 5TH GRADE	4.50
10 1110 410 100	SUPPLIES,GENERAL - TPT - 5TH GRADE	5.00
10 2210 310 900	PROF. DEV. - IDEACON - SALAZAR	450.00
10 2225 490 000	TECH SUPPLIES-AMAZON-HEADSET EAR CUSHION	8.65
10 2225 490 000	TECH SUPPLIES-AMAZON-HEADSETS ACCESS TES	119.90
10 2310 410 900	BOARD REG SUPPLIES-GEILS SURGERY FLOWERS	45.00
10 2310 325 900	POSTAGE - STAMPS.COM - PMETER CONTRACT	17.99
10 2320 332 900	TRAVEL, ETC-DIST OFC - CREDIT INTERCONTI	(8.92)
Vendor Name BMO FINANCIAL GROUP		<u>2,653.33</u>
Fund Number 10		<u>2,653.33</u>
Checking Account ID 1	Fund Number 20 BLDS/GRNDS	
BMO FINANCIAL GROUP	193.94	
20 2540 410 900	REG BLDG SUPPLIES-MENARDS- CEILING TILES	193.94
Vendor Name BMO FINANCIAL GROUP		<u>193.94</u>
Fund Number 20		<u>193.94</u>
Checking Account ID 1	Fund Number 40 TRANSPORTATION	
BMO FINANCIAL GROUP	388.40	
40 2550 410 900	REG BUS SUPPLIES - FARM & FLEET - DEF	106.89
40 2550 410 900	REG BUS SUPPLIES - FARM & FLEET - BROOMS	23.96
40 2550 410 900	REG BUS SUPPLIES - DUNKIN - GIFT CARD	10.00
40 2550 410 900	REG BUS SUPPLIES - STARBUCKS - GIFT CARD	10.00
40 2550 390 900	LICEN/INSP/PERMITS- DMV - PLATE STICKERS	81.80
40 2550 410 900	REG BUS- DOLLAR TREEE - DRIVERS LUNCHEON	4.32
40 2550 410 900	REG BUS SUPPLIES - DOLLAR GEN - LUNCHEON	16.33
40 2550 390 900	LICEN/INSP - SUPER TRUCK CTR -	60.01

Vendor Name	Amount
Account Number	Detail Description
	BUS WASH
40 2550 410 900	REG BUS SUPPLIES - PAPA SAVERIOS - LUNCH
Vendor Name	BMO FINANCIAL GROUP
	<hr/>
	388.40
Fund Number	40
	<hr/>
	388.40
Checking Account ID	1
	<hr/>
	3,235.67

Vendor Name	Amount		
Account Number	Detail Description		Amount
Checking Account ID 1	Fund Number 10	EDUCATION FUND	
ALDEN - HEBRON IMPREST FUND	1,830.00		
10 1500 310 300	OFFICIALS/OTHERS/EX C-REIMBURSEMENT		1,830.00
Vendor Name ALDEN - HEBRON IMPREST FUND			<u>1,830.00</u>
BENEFIT ADVANTAGE	25.00		
10 2310 410 900	ADJUSTMENT TO MEET COBRA MINIMUM FEE		25.00
Vendor Name BENEFIT ADVANTAGE			<u>25.00</u>
BOWDEN FAMILY DAIRY	1,296.83		
10 2560 410 900	FOOD SUPPLIES-LUNCH PROG - ES		878.77
10 2560 410 900	FOOD SUPPLIES-LUNCH PROG - MSHS		418.06
Vendor Name BOWDEN FAMILY DAIRY			<u>1,296.83</u>
CASHMORE, MICHELLE	900.00		
10 2210 230 000	TUITION REIMB Teacher		900.00
Vendor Name CASHMORE, MICHELLE			<u>900.00</u>
CSI TECHNICAL SERVICES, INC.	212.50		
10 2225 390 000	TECHNOLOGY REPAIRS - 2.5 STREAM REPAIR		212.50
Vendor Name CSI TECHNICAL SERVICES, INC.			<u>212.50</u>
CUNNINGHAM, TYLER	75.00		
10 1500 310 300	SCORERS/TIMERS NOV/DEC/JAN		75.00
Vendor Name CUNNINGHAM, TYLER			<u>75.00</u>
ENGELBRECHT, BRIAN	25.00		
10 1500 310 300	SCORERS/TIMERS NOV/DEC/JAN		25.00
Vendor Name ENGELBRECHT, BRIAN			<u>25.00</u>
ESKRIDGE, GRACE	37.98		
10 3000 400 900	AFTER SCHOOL SUPPLIES		37.98
Vendor Name ESKRIDGE, GRACE			<u>37.98</u>
FLANNIGAN, BRYAN	315.00		
10 1500 310 300	SCORERS/TIMERS NOV/DEC/JAN		315.00
Vendor Name FLANNIGAN, BRYAN			<u>315.00</u>
FLINN SCIENTIFIC INC	20.20		
10 1130 415 300	SUPPLIES, SCIENCE - PO #2545		20.20
Vendor Name FLINN SCIENTIFIC INC			<u>20.20</u>
FOLLET SCHOOL SOLUTIONS, INC.	1,525.34		
10 2225 490 000	TECH RELATED SUPPLIES - DESTINY LICENSE		1,525.34
Vendor Name FOLLET SCHOOL SOLUTIONS, INC.			<u>1,525.34</u>
GREAT AMERICA FINANCIAL SVCS.	1,127.50		
10 1120 323 200	Xerox Contract District		1,127.50
Vendor Name GREAT AMERICA FINANCIAL SVCS.			<u>1,127.50</u>

Vendor Name	Amount		Amount
Account Number	Detail Description		Amount
HAYUNGA, TIM	30.00		
10 1500 310 300	SCORERS/TIMERS NOV/DEC/JAN		30.00
Vendor Name HAYUNGA, TIM			<u>30.00</u>
JUDSON, BRAD	117.50		
10 1500 310 300	SCORERS/TIMERS NOV/DEC/JAN		117.50
Vendor Name JUDSON, BRAD			<u>117.50</u>
JUDSON, JIM	25.00		
10 1500 310 300	SCORERS/TIMERS NOV/DEC/JAN		25.00
Vendor Name JUDSON, JIM			<u>25.00</u>
KLEIN, THORPE AND JENKINS, LTD.	530.00		
10 2310 310 900	LEGAL EXP - BOARD		530.00
Vendor Name KLEIN, THORPE AND JENKINS, LTD.			<u>530.00</u>
LAKE COUNTY TECH CAMPUS	9,184.53		
10 4240 600	Lake/MCC Tuition - JAN 2020		9,184.53
Vendor Name LAKE COUNTY TECH CAMPUS			<u>9,184.53</u>
LALOR, JOHN	147.50		
10 1500 310 300	SCORERS/TIMERS NOV/DEC/JAN		147.50
Vendor Name LALOR, JOHN			<u>147.50</u>
LALOR, TALLY	90.00		
10 1500 310 300	SCORERS/TIMERS NOV/DEC/JAN		90.00
Vendor Name LALOR, TALLY			<u>90.00</u>
MARENGO-UNION CSD#165	2,759.36		
10 4120 314 000 46	IDEA OT/PT PRE SCHOOL		2,759.36
Vendor Name MARENGO-UNION CSD#165			<u>2,759.36</u>
MATHIS, TODD	480.00		
10 1500 310 300	SCORERS/TIMERS NOV/DEC/JAN		480.00
Vendor Name MATHIS, TODD			<u>480.00</u>
NEFF	425.25		
10 1130 410 300	HS SUPPLIES GENERAL - PO #2543		425.25
Vendor Name NEFF			<u>425.25</u>
PERFORMANCE FOODSERVICE FOX RIVER	6,139.71		
10 2560 410 900	FOOD SUPPLIES-LUNCH PROG		3,523.58
10 2560 410 901	FOOD SUPPLIES - BREAKFAST PROGRAM		474.48
10 2560 410 902	FOOD SUPPLIES - A-LA CARTE		1,819.63
10 2560 410 900 11	FOOD SUPPLIES - PK AT RISK		322.02
Vendor Name PERFORMANCE FOODSERVICE FOX RIVER			<u>6,139.71</u>
R82 INC.	4,113.75		
10 1205 500 000 49	IDEA CAPITAL OUTLAY - WOMBAT CHAIR		4,113.75
Vendor Name R82 INC.			<u>4,113.75</u>

Vendor Name	Amount		
Account Number	Detail Description		Amount
SAM'S CLUB	245.03		
10 2560 410 900	FOOD SUPPLIES-LUNCH PROG		245.03
Vendor Name SAM'S CLUB			<u>245.03</u>
SCOTT, WHITNEY	375.00		
10 2210 230 000	TUITION REIMB Teacher		375.00
Vendor Name SCOTT, WHITNEY			<u>375.00</u>
SEAL OF ILLINOIS	4,339.79		
10 1912 600	KIARA JOHNSON 19 DAYS @ \$228.41/DAY		4,339.79
Vendor Name SEAL OF ILLINOIS			<u>4,339.79</u>
SELF TALK THERAPY SERVICES, INC.	7,263.75		
10 2150 310 900	SPEECH THERAPY PROFESSIONAL SERVICES		7,263.75
Vendor Name SELF TALK THERAPY SERVICES, INC.			<u>7,263.75</u>
SYENS, PATRICIA	500.00		
10 2310 319 900	OTHER/PROF-TECH/BOARD		500.00
Vendor Name SYENS, PATRICIA			<u>500.00</u>
TALX UC EXPRESS	152.08		
10 2310 232 900	UNEMPLOYMENT COMPENSATION 900		152.08
Vendor Name TALX UC EXPRESS			<u>152.08</u>
TSA CONSULTING GROUP	50.00		
10 2310 410 900	403(b) AND/OR 457(b) ADMINISTRATION		50.00
Vendor Name TSA CONSULTING GROUP			<u>50.00</u>
VIG SOLUTIONS	329.00		
10 2225 490 900 00	TECH NEW COMPUTERS - DELL E5440		329.00
Vendor Name VIG SOLUTIONS			<u>329.00</u>
WANDERER, ABBY	100.00		
10 1500 310 300	SCORERS/TIMERS NOV/DEC/JAN		100.00
Vendor Name WANDERER, ABBY			<u>100.00</u>
WIRKUTY, KASEY	495.00		
10 1500 310 300	SCORERS/TIMERS NOV/DEC/JAN		495.00
Vendor Name WIRKUTY, KASEY			<u>495.00</u>
Fund Number 10			<u>45,282.60</u>
Checking Account ID 1	Fund Number 20	BLDS/GRNDS	
BUG MAN, THE	76.00		
20 2540 321 900	SANITATION/BUILDING FUND - MSHS		38.00
20 2540 321 900	SANITATION/BUILDING FUND - ES		38.00
Vendor Name BUG MAN, THE			<u>76.00</u>
CONSTELLATION NEWENERGY GAS DIVISION, LLC	3,256.46		

Vendor Name	Amount		Amount
Account Number	Detail Description		Amount
20 2540 465 900	NATURAL GAS-BLDG HEATING		<u>3,256.46</u>
Vendor Name	CONSTELLATION NEWENERGY GAS DIVISION, LLC		3,256.46
ENGIE RESOURCES		5,432.41	
20 2540 466 900	ELECTRICITY-BUILDINGS		<u>5,432.41</u>
Vendor Name	ENGIE RESOURCES		5,432.41
HEBRON LUMBER COMPANY		5.38	
20 2540 410 900	REGULAR BUILDING SUPPLIES		<u>5.38</u>
Vendor Name	HEBRON LUMBER COMPANY		5.38
HOME DEPOT PRO, THE		85.00	
20 2540 410 900	REGULAR BUILDING SUPPLIES		85.00
HOME DEPOT PRO, THE		62.00	
20 2540 410 900	REGULAR BUILDING SUPPLIES		62.00
HOME DEPOT PRO, THE		555.45	
20 2540 410 900	REGULAR BUILDING SUPPLIES		555.45
HOME DEPOT PRO, THE		562.33	
20 2540 410 900	REGULAR BUILDING SUPPLIES		562.33
HOME DEPOT PRO, THE		81.95	
20 2540 410 900	REGULAR BUILDING SUPPLIES		<u>81.95</u>
Vendor Name	HOME DEPOT PRO, THE		1,346.73
JAMES HILTON		307.00	
20 2540 329 900	SNOW REMOVAL-BUILDING FUND		<u>307.00</u>
Vendor Name	JAMES HILTON		307.00
UNITED LABORATORIES		490.65	
20 2540 410 900	REGULAR BUILDING SUPPLIES		490.65
UNITED LABORATORIES		335.00	
20 2540 410 900	REGULAR BUILDING SUPPLIES		<u>335.00</u>
Vendor Name	UNITED LABORATORIES		825.65
VILLAGE OF HEBRON-WATER		1,087.79	
20 2540 370 100	WATER/SEWER SERVICES - ELEMENTARY		488.83
20 2540 370 300	WATER/SEWER SERVICES- MS/HS		580.16
20 2540 370 900	WATER/SEWER SERVICES- ATHLETIC FIELD		18.80
Vendor Name	VILLAGE OF HEBRON-WATER		<u>1,087.79</u>
WASTE MANAGEMENT		600.26	
20 2540 321 900	SANITATION/BUILDING FUND - ES		600.26
WASTE MANAGEMENT		356.78	
20 2540 321 900	SANITATION/BUILDING FUND - MSHS		<u>356.78</u>
Vendor Name	WASTE MANAGEMENT		957.04
Fund Number	20		<u>13,294.46</u>
Checking Account ID	1	Fund Number	40
BOTTS WELDING		TRANSPORTATION	
40 2550 320 900	MAINT/REPAIRS BUSES - INSPECT BUS #4	27.50	
Vendor Name	BOTTS WELDING		<u>27.50</u>

Vendor Name	Amount	
Account Number	Detail Description	Amount
PETROCHOICE LLC		1,037.22
40 2550 460 900	396.80 GAL ULS2CLR @ \$1.8416/GAL	730.75
40 2550 460 900	OTHER TAXES	281.72
40 2550 460 900	ENVIRONMENTAL FEE	12.50
40 2550 460 900	FSCHARGE	12.25
Vendor Name	PETROCHOICE LLC	<u>1,037.22</u>
SCHOOLBELLS TRANSPORTATION		2,030.00
40 4120 330 900	OUTSOURCED TRANSPORTATION - JAN 2020	2,030.00
Vendor Name	SCHOOLBELLS TRANSPORTATION	<u>2,030.00</u>
Fund Number	40	<u>3,094.72</u>
Checking Account ID	1	<u>61,671.78</u>

Account Number	Detail Description	Amount
Checking Account ID 3	Fund Number 99 IMPREST FUND	
ACCARDI, DAVID	55.00	
99 1500 310 000	Officials payments MSGBB	55.00
Vendor Name ACCARDI, DAVID		<u>55.00</u>
BELLMORE, STEVE	65.00	
99 1500 310 000	Officials payments HSBB	65.00
Vendor Name BELLMORE, STEVE		<u>65.00</u>
BLAIR, PETER	110.00	
99 1500 310 000	Officials payments HSBBB	110.00
Vendor Name BLAIR, PETER		<u>110.00</u>
BORGES, RICKY	130.00	
99 1500 310 000	Officials payments HSBBB	130.00
Vendor Name BORGES, RICKY		<u>130.00</u>
BRICE, JEFFREY	75.00	
99 1500 310 000	Officials payments MSGBB	75.00
Vendor Name BRICE, JEFFREY		<u>75.00</u>
BUCKLEY, TIM	65.00	
99 1500 310 000	Officials payments HSGBB	65.00
Vendor Name BUCKLEY, TIM		<u>65.00</u>
CHUPICH, JASON	172.50	
99 1500 310 000	Officials payments FSBBB	172.50
Vendor Name CHUPICH, JASON		<u>172.50</u>
CZARNY, WALTER	130.00	
99 1500 310 000	Officials payments HSBBB	130.00
Vendor Name CZARNY, WALTER		<u>130.00</u>
EVANS, KELVIN	65.00	
99 1500 310 000	Officials payments HSBB	65.00
Vendor Name EVANS, KELVIN		<u>65.00</u>
FULK, TREVER	65.00	
99 1500 310 000	Officials payments HSBBB	65.00
Vendor Name FULK, TREVER		<u>65.00</u>
KESSELER, KEN	95.00	
99 1500 310 000	Officials payments HSBBB	95.00
Vendor Name KESSELER, KEN		<u>95.00</u>
KILMER, JARED	200.00	
99 1110 413 000	Officials payments FSBBB	200.00
Vendor Name KILMER, JARED		<u>200.00</u>
LINDQUIST, JOE	55.00	
99 1500 310 000	Officials payments HSBB	55.00
LINDQUIST, JOE	55.00	
99 1500 310 000	Officials payments MSGBB	55.00

Vendor Name	Account Number	Detail Description	Amount
LINDQUIST, JOE			110.00
McINTEE, BILL			145.00
99 1500 310 000		Officials payments FSBBB	145.00
McINTEE, BILL			145.00
PERSON, SCOTT			95.00
99 1500 310 000		Officials payments HSBBB	95.00
PERSON, SCOTT			55.00
99 1500 310 000		Officials payments MSGBB	55.00
PERSON, SCOTT			150.00
PINGEL, RICK			65.00
99 1500 310 000		Officials payments HSBB	65.00
PINGEL, RICK			65.00
99 1500 310 000		Officials payments HSBBB	65.00
PINGEL, RICK			130.00
PINTER, BILL			137.50
99 1500 310 000		Officials payments FSBBB	137.50
PINTER, BILL			65.00
99 1500 310 000		Officials payments HSGBB	65.00
PINTER, BILL			202.50
REES, WAYNE			55.00
99 1500 310 000		Officials payments MSGBB	55.00
REES, WAYNE			55.00
RIVERA, VICTOR			65.00
99 1500 310 000		Officials payments HSBB	65.00
RIVERA, VICTOR			65.00
SETTLES, JOSHUA			65.00
99 1500 310 000		Officials payments HSBB	65.00
SETTLES, JOSHUA			65.00
99 1500 310 000		Officials payments MSGBB	65.00
SETTLES, JOSHUA			130.00
SMIGIEL, AL			65.00
99 1500 310 000		Officials payments HSGBB	65.00
SMIGIEL, AL			65.00
SWANSON, DON			65.00
99 1500 310 000		Officials payments HSGBB	65.00
SWANSON, DON			65.00
VALLE, CHUCK			65.00
99 1500 310 000		Officials payments HSBBB	65.00
VALLE, CHUCK			65.00
Fund Number	99		2,410.00
Checking Account ID	3		2,410.00

Student Fees

Registration Fees:	K-5	\$125	\$105 base + \$20 tech fee	
	6-8	\$130	\$110 base + \$20 tech fee	
	9-12	\$140	\$120 base + \$20 tech fee	
Full Day Preschool Tuition	\$300.00/month			
	\$25.00 late fee			
Driver's Ed:	\$250			
P.E. Uniform:	(both)	\$16	(shirt only) \$6	(shorts only) \$10
New Lock:	\$8			
Student Lunch:	\$3.00	Milk: \$.30		
Adult Lunch	\$3.25 full lunch			
Student Breakfast	\$1.50			
Class Dues Grades 9-11:	\$30			
HS Sport:	\$85			
Giants in Motion:	\$85			
HS 3 Sport Pack:	\$220			
HS 4 Sport Pack:	\$300			
HS 5 Sport Pack:	\$375			
MSFB:	\$60			
MS Sport:	\$60			
MS 4 Sport Pack:	\$210			
ES Cheer BB/FB:	\$30			
Sports Event Entrance Fees:				
HS:	\$2 student	\$4 adult	\$2 seniors	
MS:	\$1 student	\$2 adult		



DASH J
CONSULTING

JILL HUSKISSON E | jill@dashjconsulting.com P | 262.443.9648

Date: February 3, 2020

Client: Alden-Hebron School District 19

Contact: Dr. Debbie Ehlenburg, Superintendent

Consultant: Jill Huskisson, Dash J Consulting LLC

Proposal: Long-Range Facilities Planning | Strategic Communications & Engagement

Dear Dr. Ehlenburg and Ms. Elswick,

Thank you for the opportunity to support Alden-Hebron School District 19 and the School Board's strategic communications and engagement planning spring 2020 workshop. I have developed a constructive agenda and considered outcomes that support clarity for responsive action to the fall-winter initiatives. Based on our discussion, the priority remains a need to de-brief and to gain consensus for a forward-thinking action plan. This would include:

- Agreement on how data could inform actions
- Preliminary timelines that afford collaboration with the community, practical response to facility needs, and clear understanding of key milestones
- Identification of potential resource requirements for implementation

If you have any questions or wish to tailor the spring 2020 workshop to align with additional Board and administrative goals, please let me know.

BOARD WORKSHOP: STRATEGIC COMMUNICATIONS & ENGAGEMENT PLANNING

Agenda Summary

1. Review comprehensive community engagement feedback including a detailed discussion regarding key questions and disaggregated survey data; and informal dialogue addressing the Board's leading questions or concerns
2. Develop Board consensus for key take-aways and priority for near-term action
3. Discuss timeline and key milestones to support general communications and engagement initiatives, specific facilities planning initiatives, and/or future referenda planning
4. Define options for strategies that meet Board goals and objectives
5. Establish a preliminary Action Plan

TOTAL FEE: \$ 1,275.00

=====

RATES & TERMS

Reimbursed expenses:

Mileage at the standard federal mileage rate of \$.575 cents per mile; estimated at 100 miles round trip from consultant office to Alden-Hebron School District, 11915 Price Road, Hebron, IL. 60034

Invoice & Terms:

The District will be invoiced for the total fee following the Board Workshop on April 4, 2020.

Invoices will be provided by email to the Alden-Hebron District 19 and shall be paid within net fifteen (15) days of receipt.

By signing this letter in the space provided below, the Alden-Hebron District 19 acknowledges that an authorized representative has read this Agreement and agrees with its terms. If acceptable, please email the signed document to jill@dashjconsulting.com or mail to:

Dash J Consulting LLC
543 S. Stocks Road
Oconomowoc, WI, 53066.

CONTRACT AGREEMENT

Dr. Debbie Ehlenburg, Superintendent, Alden-Hebron District 19

Date

Jill Huskisson, Dash J Consulting LLC

Date

**Alden-Hebron
Community Consolidated Unit Schools**

DISTRICT NO. 19 – HEBRON, ILLINOIS 60034

ELEMENTARY SCHOOL
11915 Price Road
815-648-2442

DISTRICT ADMINISTRATIVE OFFICE
9604 Illinois Street
815-648-2442
Fax: 815-648-2339

MIDDLE/HIGH SCHOOL
9604 Illinois Street
815-648-2442

BOARD PERSONNEL REPORT

February 19, 2020

CERTIFIED STAFF NEW HIRE

None

CERTIFIED STAFF RESIGNATION

Lisa Cohen, 4th grade teacher—effective eoy2020

NON-CERTIFIED STAFF RESIGNATION

None

NON-CERTIFIED STAFF NEW HIRE

None

Alden-Hebron District 19

Hebron, IL 60034

Assistant Superintendent / Elementary School Principal Report: February 2020

Projects Planned

- Grade Level Team Meetings Dates set for the year Thursday & Fridays once a month
- School Improvement Team Meeting dates: 3/5, 4/2, & 5/7
- Data Review Dates Set for the year: 3/19 & 5/14
- District Social Studies Committee will begin looking at curriculum in January 2020
- February is Kindness Month
- March Career Awareness
- Read Across America / Dr. Sues Week March 2nd – 6th
- Pi Day Activities Week of March 9th
- March 10th District PD
- April 13th District PD – Motivating and Managing Hard to Reach, Uninterested and Disruptive Students (A Trauma Sensitive Approach)
- Donkey Basketball 3/6/2020 @ 6:00pm
- 3/11 End of 3rd Quarter
- Elementary School Field trip to the HS Play
- March 23rd – 27th Spring Break

Projects Underway

- Summative Evaluations
- McHenry County Conservation district classes
- Girls on the run
- Summative Evaluations due 2/28
- IAR testing window tentatively set for the weeks of April 6th and 13th
- 5th grade state science test tentatively set for week of April 20th
- Curriculum Night April 30th
- Informal evaluations began September 11th
- Creating planning and pacing guides for ALL staff
- District Standards based grading committee dates 12/17 / book read & review
- Professional development for the 2019/2020 school year
- Parent involvement activities 2019/2020

Projects Completed

- PTO Feb. 5th
- Daddy Daughter Dance Feb. 7th
- Parent Teacher Conferences / Book Fair Feb. 12th & 13th
- No School Feb 14th & 17th
- Nutrition Presentation Jan. 30th
- Periodic Grant Reporting Jan. 30th
- 100th day and 101 day of school January 23rd & 24th
- 5 Essentials Survey, parents, staff and students

Alden-Hebron District 19

Hebron, IL 60034

Assistant Superintendent / Elementary School Principal Report: February 2020

- Robotics Club Mondays presented by Colleen Geils and Michelle Fay
- Executive Summary for 2020/2021
- One School One Book Initiative
- Tuesday Meetings with Jill
- Student Behavioral Threat Assessment Workshop 2/10/2020

Alden-Hebron District 19

Hebron, IL. 60034

Middle/High School Principal Report February 18, 2020

Projects Planned

- Google Form for field trips
- Non-Certified Staff Evaluations
- End of year state reports
- Budgeting for 2020-2021 school year
- End of year check-out procedures
- Registration
- April CAC meeting

Projects Underway

- Data File to PowerSchool Analytics
- 1:00 dismissal schedule H.S. - Trying to avoid the same class always being skipped by LCTC students
- Informal Observations for 2019-2020 evaluations
- Summative Staff Evaluations
- IAR Testing
- SAT Testing
- Illinois Science Assessment
- 2020-2021 Master Scheduling
- Illinois Youth Survey
- Handbook Changes
- Materials for district audit

Projects Completed:

- P/T Conferences Spring
- Student 5 essentials survey
- Formal Observations Spring Semester
- February CAC meeting
- Student Leadership group meetings
- Executive Summary for 2020-2021
- Self-Evaluation

Upcoming Events:

- Feb. 18th- MSGBB
- Feb. 19th- ELA Growth Monitoring Assessment
- Feb. 24th- 6th Grade Team Meeting
- Feb. 25th- 7th Grade Team Meeting
- Feb. 26th- 8th Grade Team Meeting
- Feb. 26th- 8th Grade Illinois Youth Survey
- Mar. 3rd- College and Career Workshop
- Mar. 3rd- Building Meeting
- Mar. 6th- College Day- MCC Sophomores

- Mar. 6th- Donkey Basketball
- Mar. 7th- Alumni Games
- Mar. 10th- 1:00 dismissal- SIP
- Mar. 11th- End of 3rd quarter
- Mar. 11th- Math I-Ready Growth Assessment
- Mar. 12th- Army Lunch and Learn
- Mar. 13th- Play- "The Princess Caper"
- Mar. 13th- FAFSA training
- Mar. 14th- Play- "The Princess Caper"
- Week of March 16th- IAR testing begins- ELA

Superintendent's Report

February 11, 2020

Respectfully Submitted by Dr. Debbie Ehlenburg

Projects planned

- Complete Capital Needs Assessment
- Review building audit and meet with Building and Grounds Committee to set priorities
- Assist administrators with scheduling for 2020-21 school year, as needed
- Review building audit and meet with Building and Grounds Committee to set priorities

Projects underway

- Submit Intent to apply for Title III grant
- Explore and write Preschool Expansion grant
- Share Census information with principals
- Explore America's Farmers Grow Rural Education Grant
- Review expenditures and revenue with departments
- Run off paperwork for registration process
- Review transportation department status – (equipment, staffing, etc...)
- Prepare for registration process
- Prepare for special education extended school year
- Review staffing needs for 2020-21 school year
- Make recommendation for school fees for 2020-21 school year
- Prepare for spring break cleaning and maintain schedule
- Begin budgeting process for FY 21
- Review General Handbook for possible changes
- Review, prepare and administer special education needs assessment
- Complete Perkins CTE Program Quality Indicators and Performance Levels
- FY 19 IDEA Excess Cost Worksheets
- Complete annual building audit

Projects completed

- CAC Meeting – February 11, 2020
- Write and submit REAP Grant
- Submit Maintenance Grant by February 14
- SAMS Registration Renewal by March 9
- 2019-20 5 Essentials survey window opens for students/educators opens Dec. 10
- Prepare and recommend projects for Maintenance Grant for ISBE

January 2020 Transportation Report

Monthly	Miles	Route	Voc.	Trips	Sports	Dr. Ed	Lf sk/Sr	Out Dist.	Mis	Total	Yr Total	Gas	Diesel
Bus 1	41,877	74							46	120	492		28
Bus 2	32,025	584		1=67	5=406					1,057	4,110		137
Bus 3	43,456	753						384		1,137	7,209		159
Bus 4	50,004	650			1=24					674	4,566		98
Bus 5	36,977	820			4=410				46	1,276	7,179		179
Bus 6	18,910	180	859							1,039	4,553		105
Bus 7	49,648							217		217	694	34	
Bus 8	54,119	284			1=76					360	4,255		90
Total													
Malibu	117,119					1=41				41	1,278	11	
MV1	53,745		315					141		456	4,995	34	
Cryl 200	84,719							559		596	4,446	24	
Dodge 1	95,371							1,194		45	8,166	70	
Dodge 2	79,693						4=149	819		968	6,763	55	
Wht. Ford	43,031							522		522	5,462	30	
Total		3,345	1174	1=67	11=916	1=41	4=149	3836	174	9,702	64,168	258	796
July													
Aug	2070	1,006		1=890	2=306		5=177	2,537		319	4,229	121	
Sept	3274	1,817	1=11	1=91			4=155	2,719		259	6,300	160	466
Oct.	3304	1,810	11=390	16=1332			4=146	4,510		188	11,278	271	892
Nov	3034	1,740	2=168	15=1560			5=173	5,591		174	13,002	315	781
Dec	2353	1,244	7=237	11=1099	2=103		4=140	4,669		312	11,265	326	726
Jan	3345	1,174	1=67	5=403	1=50	1=27	3=121	3,713		244	8,392	219	842
Feb				11=916	1=41		4=149	3,836		174	9,702	258	796
March													
April													
May													
June													
Total	17380	8,791	22=873	60=6291	6=500	1=27	29=1061	27,575	1,670	64,168	1,670	4,503	

Blue Van		9/4/2019	Cassidy Tire		Service call replaced			283
Blue Van 2	76256	9/13/2019	Harvard Chevy		Oil Change front brakes			349
Mis.		9/17/2019	Midwest Transit		extingisher bracket, seatbelt cuttes brooms			14
White Van	40,388	9/23/2019	Harvard Chevy		Oil Changed tires rotated.			44
Chrysler	81,954	10/8/2019	Harvard Chevy		engine light on, oil change vap leak replaced gas cap		Dianostic	161
Malibu	116,520	10/10/2019	Harvard Chevy		engine light on running rough replaced spark plus fuel system flush oil			612
Bus 1		10/16/2019	Super Truck Center		Bus wash			60
Bus 3		10/16/2019	Super Truck Center		Bus wash			60
Bus 7	49,186	10/17/2019	Harvard Chevy		Oil Changed check battery			44
Bus 4		10/18/2019	Super Truck Center		Bus wash			60
MV1	51,705	10/28/2019	Farm & Fleet		New tires			563
Blue Van 1	93,081	10/28/2019	Harvard Chevy		oil change battery 50%			28
Blue Van 2	78,228	11/5/2019	Harvard Chevy		Replaced back calipers,rotors, pads			707
Malibu	116,905	11/13/2019	Harvard Chevy		Replaced pass side head light			109
Blue Van 1	93,959	11/14/2019	Harvard Chevy		Drivers side front noise replaced wheel bearing hub			399
Mis.		11/15/2019	Napa		Mis. Wiper blades			80
BUS 6		11/15,2019	Midwest Transit		New mirroes door switch and ds fan			
Blue Van 1	94,316	11/22/2019	Harvard Chevy		SHifter Knob came off repaired			46
MV 1		12/2/2019	Harvard Chevy					
Blue Van 1	79,276	12/9/2019	Harvard Chevy		oil changed			28
Bus 2	31,939	12/20/2019	Interstate		Repair fender and battery door.		Tbd	
Bus 5	37,081	1/8/2020	Interstate		Wheel Pull Brake Inspection, oil changed, replaced gasket exhaust manifold			
Bus 1	41,918	1/15/2020	Interstate		cleaned rust off emergency brake and adjuster.			435