

Professional Development
23-24 Estimate

Professional Development Budget - estimate

2 Day Clinic - Planning Estimate

Ave Registration	\$	250.00
Hotel	\$	175.00
Meals - 6	\$	118.00
Mileage - est	\$	227.50
350 miles, \$0.65		

Cost Estimate	\$	770.50
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Historical Attend		20
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Set aside	\$	15,410.00
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Lane ESD PD	\$	6,000.00
ESS3 - 23-24	\$	10,000.00
97J-Gen Fund	\$	5,000.00
Resources	\$	21,000.00

Above Need	\$	5,590.00
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**This does not include building allocations
for Professional Development**

**Professional Development
Other Requests - Notes**

Pre-Planned Requests - Staff Input Meetings - Follow Up Survey

School	All Responses	PD Requests
SES	5	1
SMS	5	2
SHS	3	1
1 PD request is repeated 3 times; same request was entered by the same area at all 3 buildings		
	ALL	PD Specific
Unique Responses	11	7
Total Certified Faculty	107	107
Submission Percentage	10.3%	6.5%

Sci Dpt 3 for October - OSTA
Lib Dpt 4 for October - OASL
Lib Dpt 2nd Request for ECCE Training or Conference
PE Dpt 2 for April 2024 - this year's conference was during Spring Break, total cost was under \$2000
PE Dpt 2 for SHAPE 2024 - Title II
Nurse Oregon School Nurses Association Conference
SES PBIS Training
This is the advanced planning list

Elementary "Coaching" Request

This has been implemented before; staff relegated the person to interim assessment supervision and mathematics lesson planning.

ENVoY training and coaching will be available to all certified staff; priority will be for novice teachers and their mentors

Reading & Literacy coaches may be available as part of state initiative