

Siuslaw High School
2023-24 Coaching Estimates

	Program	Coach	Experience	Salary	Benefit Cost	Total Salary
	Football	Head Coach	5	\$5,800.00	\$2,204.00	\$8,004.00
	Football	Asst - V	5+	\$5,800.00	\$2,204.00	\$8,004.00
	Football	Asst - V	2	\$3,800.00	\$1,444.00	\$5,244.00
	Football	Asst - V/JV	3	\$3,800.00	\$1,444.00	\$5,244.00
Need for Fall 23	Football	Asst - V/JV		\$3,800.00	\$1,444.00	\$5,244.00
	Volleyball	Head Coach	2	\$5,000.00	\$1,900.00	\$6,900.00
Need for Fall 23	Volleyball	Asst - V/JV		\$3,800.00	\$1,444.00	\$5,244.00
	Soccer Boys	Head	3	\$5,000.00	\$1,900.00	\$6,900.00
	Soccer Boys	Asst - V/JV	3	\$3,800.00	\$1,444.00	\$5,244.00
	Soccer Girls	Head Coach	2	\$5,000.00	\$1,900.00	\$6,900.00
Need for Fall 23	Soccer Girls	Asst - V/JV	0	\$3,800.00	\$1,444.00	\$5,244.00
	Cross Country	Head	5+	\$7,000.00	\$2,660.00	\$9,660.00
	Cross Country	Asst	5+	\$5,800.00	\$2,204.00	\$8,004.00
	Cheer-Rally Fall	Head Coach	4	\$4,750.00	\$1,805.00	\$6,555.00
	Cheer-Rally Wint	Head Coach	4	\$4,750.00	\$1,805.00	\$6,555.00
Staff Input Request	Cheer-Rally Fall	Asst	0	\$2,850.00	\$1,083.00	\$3,933.00
Staff Input Request	Cheer-Rally Wint	Asst	0	\$2,850.00	\$1,083.00	\$3,933.00
	Basketball, Boys	Head Coach	5+	\$7,000.00	\$2,660.00	\$9,660.00
	Basketball, Boys	Asst - V/JV	4	\$5,000.00	\$1,900.00	\$6,900.00
	Basketball, Boys	JV2/9th	2	\$3,800.00	\$1,444.00	\$5,244.00
	Basketball, Girls	Head	5+	\$7,000.00	\$2,660.00	\$9,660.00
	Basketball, Girls	Asst - V/JV	5+	\$5,000.00	\$1,900.00	\$6,900.00
Hold for Numbers	Basketball, Girls	JV2-9th	0	\$3,800.00	\$1,444.00	\$5,244.00
	Wrestling	Head Coach	5+	\$7,000.00	\$2,660.00	\$9,660.00
	Wrestling	Asst - V/JV	3	\$5,000.00	\$1,900.00	\$6,900.00
23 Req	Wrestling	Asst - V/JV	1	\$3,800.00	\$1,444.00	\$5,244.00
	Golf	Head	4	\$5,250.00	\$1,995.00	\$7,245.00
23 Req	Golf	Asst - V/JV	1	\$2,500.00	\$950.00	\$3,450.00
	Baseball	Head	5+	\$5,800.00	\$2,204.00	\$8,004.00
	Baseball	Asst - V/JV	3	\$5,000.00	\$1,900.00	\$6,900.00
23 Req	Baseball	Asst - V/JV	1	\$3,800.00	\$1,444.00	\$5,244.00
	Softball	Head Coach	1	\$5,000.00	\$1,900.00	\$6,900.00
	Softball	Asst - V/JV	2	\$3,800.00	\$1,444.00	\$5,244.00
	Track & Field	Head Coach	5+	\$7,000.00	\$2,660.00	\$9,660.00
	Track & Field	Asst - JV	5+	\$5,800.00	\$2,204.00	\$8,004.00
	Track & Field	Asst - JV	5+	\$5,000.00	\$1,900.00	\$6,900.00
	Track & Field	Asst - JV	5+	\$5,800.00	\$2,204.00	\$8,004.00
23 Req	Track & Field	Asst - JV	5+	\$5,000.00	\$1,900.00	\$6,900.00
	Athletic Director	Athletic Director		\$12,000.00	\$4,560.00	\$16,560.00
				\$196,550.00	Sub-Total	\$271,239.00
			23-24 Athletic Coaching Salaries			\$271,239.00

Siuslaw Middle School
2023-24 Coaching Estimate

	Program	Coach	Experience	Salary	Benefit Cost	Total Salary
	Football 7th&8th	Head Coach	5+	\$4,100.00	\$1,558.00	\$5,658.00
	Football 7th&8th	Asst Coach	1	\$1,700.00	\$646.00	\$2,346.00
	Volleyball 7th&8th	Head Coach	1	\$2,500.00	\$950.00	\$3,450.00
	Volleyball 7th&8th	Asst Coach	3	\$3,300.00	\$1,254.00	\$4,554.00
	Cross Country	Head Coach	1	\$2,500.00	\$950.00	\$3,450.00
	Cross Country	Asst Coach	5+	\$4,100.00	\$1,558.00	\$5,658.00
	Basketball, Boys	Head Coach 7	5+	\$4,100.00	\$1,558.00	\$5,658.00
	Basketball, Boys	Head Coach 8	5+	\$4,100.00	\$1,558.00	\$5,658.00
add 2023	Basketball, Boys	Asst Coach 7	1	\$1,700.00	\$646.00	\$2,346.00
add 2023	Basketball, Boys	Asst Coach 7	1	\$1,700.00	\$646.00	\$2,346.00
	Basketball, Girls	Head Coach 7	5+	\$4,100.00	\$1,558.00	\$5,658.00
	Basketball, Girls	Head Coach 8	5+	\$4,100.00	\$1,558.00	\$5,658.00
	Wrestling	Head Coach	1	\$2,500.00	\$950.00	\$3,450.00
	Wrestling	Asst Coach		\$3,800.00	\$1,444.00	\$5,244.00
	Track & Field	Head Coach	3	\$3,300.00	\$1,254.00	\$4,554.00
	Track & Field	Asst Coach	4	\$2,500.00	\$950.00	\$3,450.00
	Track & Field	Asst Coach		\$1,700.00	\$646.00	\$2,346.00
add	Track & Field	Asst Coach	2	\$1,700.00	\$646.00	\$2,346.00
HS+MS	Clay Target	Head Coach	3	\$5,000.00	\$1,900.00	\$6,900.00
HS+MS	Clay Target	Asst Coach	3	\$3,800.00	\$1,444.00	\$5,244.00
	Athletic Director	Athletic Director		\$10,000.00	\$3,800.00	\$13,800.00
				\$72,300.00	Sub-Total	\$99,774.00
			23-24 Athletic Coaching Salaries			\$99,774.00

**Elementary Extra Duty
2023-2024 Estimate**

Extra Duty Assignment	Extra Duty - Detail	Amount	Notes
TAG	ES Rep 3-5	\$1,250.00	
TAG	ES Rep K-2	\$1,250.00	
KG Team Lead	Kinder	\$1,250.00	
1st Team Lead	1st Grade	\$1,250.00	
2nd Team Lead	2nd Grade	\$1,250.00	
3rd Team Lead	3rd Grade	\$1,250.00	
4th Team Lead	4th Grade	\$1,250.00	
5th Team Lead	5th Grade	\$1,250.00	
Title Team Lead	Dept Area Lead	\$1,250.00	Title Reading & ELL/Title III
Specialists Team Lead	Specialists	\$625.00	PE, Music, Library/ shared between 2
Specialists Team Lead	Specialists	\$625.00	PE, Music, Library/ shared between 2
PBIS Lead	Schoolwide	\$3,000.00	
Behavior Sprr Lead	Behavior Sprr	\$1,250.00	
Tech Support	ES	\$1,000.00	
New or Novice Teacher	Mentor	\$1,000.00	Mentors - up to 3 Year Teachers
New or Novice Teacher	Mentor	\$1,000.00	Mentors - up to 3 Year Teachers
New or Novice Teacher	Mentor	\$1,000.00	Mentors - up to 3 Year Teachers
New or Novice Teacher	Mentor	\$1,000.00	Mentors - up to 3 Year Teachers
New or Novice Teacher	Mentor	\$1,000.00	Mentors - up to 3 Year Teachers
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New or Novice Teacher	Mentor	\$1,000.00	Mentors - up to 3 Year Teachers
New or Novice Teacher	Mentor	\$1,000.00	Mentors - up to 3 Year Teachers
Health Room - Extra Duty	Health Designee	\$1,000.00	MOU - re-upped August 2022
OBOB Supervisor	OBOB 22-23	\$625.00	OBOB stipend split 50/50
OBOB Supervisor	OBOB 22-23	\$625.00	OBOB stipend split 50/50
Prep period buyout	SPED SES	\$10,897.70	Approved after 1st quarter tracking
Life Skills Management	Life Skills SpED	\$3,814.20	SPED MOU for 22-23
Speech Services	Speech Pathologist	\$3,814.20	SPED MOU for 22-23
Resource RM Management	Sped Case Mgmt	\$2,136.36	SPED MOU for 22-23
Life Skills Management	Life Skills SpED	\$2,703.95	SPED MOU for 22-23 - change to LS
Prep buyout: Sept & Oct only	SPED SES	\$1,712.15	Approved after 1st quarter tracking

\$56,078.56

**Middle School Extra Duty
2023-24 Estimate**

Extra Duty Assignment	Extra Duty - Detail	Amount	Notes
MS Athletic Director	Director	\$10,000.00	
MS Band Director	Instrumental	\$2,500.00	
MS Choir Director	Vocal	\$1,250.00	
Yearbook	Advisor	\$1,250.00	
6th GR Lead	6th Grade	\$1,250.00	
7th GR Lead	7th Grade	\$1,250.00	
8th GR Lead	8th Grade	\$1,250.00	
ASPIRE	Advisor	\$625.00	split position
ASPIRE	Advisor	\$625.00	split position
Suicide Prevention	Advisor	\$1,250.00	
Sources of Strength	Advisor	\$1,250.00	
PBIS Lead	Lead	\$1,250.00	
PREP PERIOD	Prep Buyout	\$8,865.28	
Tech Support	Teacher Support	\$1,000.00	
Web Leader	Advisor	\$1,250.00	
Outdoor School	Director	\$3,500.00	
Outdoor School	Assistant Director	\$2,200.00	
New or Novice Teacher	Mentor	\$1,000.00	Mentors - up to 3 Year Teachers
New or Novice Teacher	Mentor	\$1,000.00	Mentors - up to 3 Year Teachers
New or Novice Teacher	Mentor	\$1,000.00	Mentors - up to 3 Year Teachers
New or Novice Teacher	Mentor	\$1,000.00	Mentors - up to 3 Year Teachers
New or Novice Teacher	Mentor	\$1,000.00	Mentors - up to 3 Year Teachers
New or Novice Teacher	Mentor	\$1,000.00	Mentors - up to 3 Year Teachers
New or Novice Teacher	Mentor	\$1,000.00	Mentors - up to 3 Year Teachers
Spanish Club	Advisor	\$1,250.00	
OBOB	Coach	\$1,250.00	
Health Room Extra Duty	Health Designee	\$1,000.00	MOU re-upped August 2022
Health Room Extra Duty	Health Designee	\$1,000.00	MOU re-upped August 2022
Prep buyout	SPED SMS	\$9,829.00	Approved after 1st quarter tracking
Prep buyout	SPED SMS	\$11,673.86	Approved after 1st quarter tracking
Resource RM Management	Sped Case Management	\$2,451.51	SPED MOU for 22-23
Life Skills Management	Life Skills SpED	\$3,440.15	SPED MOU for 22-23

\$79,459.80

**Siuslaw High School Extra Duty
2023-2024 Estimate**

Extra Duty Assignment	Extra Duty - Detail	Amount	Notes
Athletic Director	Director	\$12,000.00	
HS Band Director	Instrumental	\$6,250.00	
HS Choir Director	Vocal	\$2,200.00	
Forensics	Advisor \$1,000		
Tech Support	HS Teacher Spt	\$1,000.00	
Yearbook	Contract Amt	\$3,000.00	
ASPIRE	HS Scholarship Advisory	\$1,250.00	
Curriculum Lead	Science	\$1,250.00	
Curriculum Lead	Math	\$1,250.00	
Curriculum Lead	Social Studies	\$1,250.00	
Curriculum Lead	Language Arts	\$1,250.00	
Curriculum Lead	Alt Services	\$1,250.00	
Curriculum Lead	Electives	\$1,250.00	
Curriculum Lead	Special Ed	\$1,250.00	
Curriculum Lead	CTE Area	\$1,250.00	
Curriculum Lead	PBIS Lead	\$1,250.00	
CTE-SkillsUSA	CTSO Mentor - Auto	\$1,250.00	Reqt
CTE-SkillsUSA	CTSO Mentor - Metals	\$1,250.00	Reqt
CTE-SkillsUSA	CTSO Mentor - Tech	\$1,250.00	Reqt
CTE-SkillsUSA	CTSO Mentor - Business	\$1,250.00	Reqt
CTE-SkillsUSA	CTSO Mentor - Construction	\$1,250.00	Reqt
CTE-HOSA	CTSO Mentor - HealthOCCs	\$1,250.00	Reqt
eSports & CodeOrCreate	CTE Activities - Class ext	\$1,250.00	Afterschool E3 funding
eSports & CodeOrCreate	CTE Activities - Class ext	\$1,250.00	Afterschool E3 funding
3 activities CTE	HOSA act - Health OCCs Int	\$1,250.00	
3 Activities CTE	Culinary Prep - 3rd YR	\$1,250.00	
3 Activites CTE	Auto Activities - gencarryover	\$1,250.00	
Leadership	Advisor	\$1,250.00	
Prom	Advisor	\$1,250.00	
3 Activities CTE	Metals CTE - Class Ext	\$1,250.00	
Prep buyout 1/6 of 2nd Sem	$0.14286 \times 0.5 \times (0.1666) \times \text{Salary}$	\$644	
New or Novice Teacher	Mentor	\$1,000.00	Mentors - up to 3 Year Teachers
New or Novice Teacher	Mentor	\$1,000.00	Mentors - up to 3 Year Teachers
New or Novice Teacher	Mentor	\$1,000.00	Mentors - up to 3 Year Teachers
New or Novice Teacher	Mentor	\$1,000.00	Mentors - up to 3 Year Teachers
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New or Novice Teacher	Mentor	\$1,000.00	Mentors - up to 3 Year Teachers
New or Novice Teacher	Mentor	\$1,000.00	Mentors - up to 3 Year Teachers
New or Novice Teacher	Mentor	\$1,000.00	Mentors - up to 3 Year Teachers
New or Novice Teacher	Mentor	\$1,000.00	
New or Novice Teacher	Mentor	\$1,000.00	
OBOB- half	Advisor	\$625.00	split assignment

**Siuslaw High School Extra Duty
2023-2024 Estimate**

Extra Duty Assignment	Extra Duty - Detail	Amount	Notes
OBOB- half	Advisor	\$625.00	split assignment
Health Room Extra Duty	Health Designee	\$1,000.00	
PREP PERIOD	Prep Buyout - 1/2 Year	\$5,264.57	formula = base x (1/7) x 0.5
PREP PERIOD	Prep Buyout - 2nd 1/2 Year	\$5,264.57	formula = base x (1/7) x 0.5
22-23 Willamette Promise	WillPro-USH&WesternCiv	\$1,000.00	CoUSH, Western Civ - 2 Sect, 1 term
22-23 Willamette Promise	WillPro-Calculus	\$500.00	Math 251&252 - 1 section
Spanish Club	Advisor	\$1,250.00	
Life Skills Management	Life Skills SpED	\$3,323.85	SPED MOU for 22-23
Resource RM Management	Sped Case Management	\$2,064.09	SPED MOU for 22-23
Prep buyout	SPED SHS	\$9,496.71	Approved after 1st quarter tracking

\$96,507.60