

Siuslaw SD 97J - ODE 6 Initiative Integrated Guidance
Planning, Outcomes, Strategies & Preliminary Budgets for 23-24 & 24-25 School Years

OUTCOMES & STRATEGIES		CSI/TSI	CTE	EIIS	HSS	SIA
Outcome-A	Siuslaw reverses the negative trend in 4 Year Graduation rate and achieves at least a 90% graduation rate across all demographic groups by 2027-28					
A1	Alternative School Day Expansion (elective, remediation, proficiency)				x	x
A2	Classified Aide - student assistance & supervision - Alternative School Day Expansion				x	x
A3	Classified Aide #2 - student assistance & supervision - Alternative School Day Expansion				x	x
A4	SIA - A2A Attention To Attendance - attendance monitoring software			x		
A5	Willamette ESD - Oregon Data Suite - Early Intervention Indicator			x		
Outcome-B	Siuslaw reverses the negative trend in Grade 3 ELA achievement and achieves at least a 55% success rate across all demographic groups by 2027-28.					
B1	Elementary School Counselor - second position				x	x
B2	Elementary Special Education Teacher - Third Cert Post				x	x
B3	Elementary Certified Teacher - Fifth Homeroom Position - classroom reduction				x	x
B4	District Media Specialist - Certified Teacher Librarian				x	x
B5	Willamette ESD - Oregon Data Suite - Early Intervention Indicator			x		
Outcome-C	Siuslaw achieves a 94% proficiency rating for all demographic groups in 9th Grade on Track by 2027-28.					
C1	Middle School Counselor - second position				x	x
C2	8th Grade-High School Transition & Attendance Outreach 0.66FTE MP				x	x
C3	HS Computer Tech & HS Business		x		x	x
C4	8th Grade Family Engagement Night				x	
C5	9th Grade Orientation Day				x	
Outcome-D	Siuslaw achieves a 95% proficiency rating for all demographic groups in 5 Year Graduation-Completion Rates by 2027-28.					
D1	Alternative School Day Expansion (elective, remediation, proficiency)				x	x
D2	8th Grade-High School Transition & Attendance Outreach 0.66FTE MP				x	
D3	HS Counselor - Drop Out Prevention 0.6 FTE & Senior Graduation Coach			x	x	
D4	CTE - HS - Construction & Engineering		x			
D5	Willamette ESD - Oregon Data Suite - Early Intervention Indicator			x	x	
Outcome-E	Siuslaw reverses the negative trend and achieves a 76% Regular Attendance Rate across all demographic groups by 2027-28.					
E1	Art Teacher - Middle School				x	x
E2	Registered Nurse - District K-12					x
E3	8th Grade-High School Transition & Attendance Outreach 0.66FTE			x	x	
E4	MS Computer Tech & HS Business		x		x	x
E5	CTE - MS - Construction & Engineering		x		x	x
Outcome-F	Reduce class sizes and case loads - increase meaningful connections between students and staff					
F1	Provide materials for students in high need, high interest career fields		x		x	
F2	SAT fees for all students for a mid-week administration on-campus, with bussing				x	x
F3	Additional aide for middle school life skills, special education program				x	x
F4						
F5						

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P
1	Outcome and Strategy	Proposed Activity	Partnership	FTE	FTE Type	CTE - Function Code	EIIS - Allowable Expenditure Area	HSS -Activity Category	SIA - Allowable Use Category	Object Code	CSI/TSI Activity Budget (23-24)	CTE Activity Budget (23-24)	EIIS Activity Budget (23-24)	HSS Activity Budget (23-24)	SIA Activity Budget (23-24)	Total Activity Budget (23-24) (Autosum)
6	--	Indirect/Administration	--	--	--	--	--	--	--	690					\$10,055.10	\$10,055.10
7	A1, D1	Alternative School Day Expansion (elective, remediation, proficiency) 0.5FTE TM		0.5	Other: Other staff position not listed			DP STA	IIT	111					\$39,477.00	\$39,477.00
8	A1, D1	benefits for Certified Alternative School Day Expansion			Other: Other staff position not listed			DP STA	IIT	2XX					\$15,790.80	\$15,790.80
9	A2	Classified Aide - student assistance & supervision - Alternative School Day Expansion 1.0FTE KG		1	Supports: Other			DP STA	IIT	112					\$26,491.08	\$26,491.08
10	A2	benefits for Classified Alternative School Day Expansion			Supports: Other			DP STA	IIT	2XX					\$10,596.43	\$10,596.43
11	A3	Classified Aide #2 - student assistance & supervision - Alternative School Day Expansion 1.0FTE 2nd Aide		1	Supports: Other			DP STA	H&S	112					\$26,696.04	\$26,696.04
12	A3	benefits for Classified 2nd Aide Alternative School Day Expansion			Supports: Other			DP STA	H&S	2XX					\$10,678.41	\$10,678.41
13	E1	Art Teacher - Middle School 1.0FTE CO		1	Arts: Fine & Performance Arts (art/ music/ theatre/ dance)				WRE	111					\$59,958.00	\$59,958.00
14	E1	benefits for activity Middle School Art Teacher			Arts: Fine & Performance Arts (art/ music/ theatre/ dance)				WRE	2XX					\$23,983.20	\$23,983.20
15	C1	Middle School Counselor - second position 1.0FTE		1	Supports: School Counselor/School Social Worker			DP MSB	H&S	111					\$58,796.32	\$58,796.32
16	C1	benefits for Second Middle School Counselor			Supports: School Counselor/School Social Worker			DP MSB	H&S	2XX					\$23,518.53	\$23,518.53
17	B1	Elementary School Counselor - second position JS 1.0FTE		1	Supports: School Counselor/School Social Worker				H&S	111					\$74,805.00	\$74,805.00
18	B1	benefits for Second Elementary School Counselor			Supports: School Counselor/School Social Worker				H&S	2XX					\$29,922.00	\$29,922.00
19	B2	Elementary Special Education Teacher - Third Cert Post 1.0FTE PR		1	Special Education (all positions)				RCS	111					\$57,931.00	\$57,931.00
20	B2	benefits for Third ES Sped Teacher			Special Education (all positions)				RCS	2XX					\$23,172.40	\$23,172.40
21	B3	Elementary Certified Teacher - Fifth Homeroom Position - classroom reduction; instructional remediation in 5th GR 1.0FTE LC		1	General: Elementary Teacher				RCS	111					\$78,954.00	\$78,954.00
22	B3	benefits for Fifth ES Homeroom Position			General: Elementary Teacher				RCS	2XX					\$31,581.60	\$31,581.60
23	F3	Middle School Classified Aide - Student support services in Special Education 1.0FTE KW		1	Special Education (all positions)				RCS	112					\$26,042.73	\$26,042.73
24	F3	benefits for MS Special Education Aide			Special Education (all positions)				RCS	2XX					\$10,417.09	\$10,417.09
25	B4	District Media Specialist - Certified Teacher Librarian 1.0FTE		1	Library & Media				WRE	111					\$88,994.00	\$88,994.00
26	B4	benefits for District Media Specialist - Teacher Librarian			Library & Media				WRE	2XX					\$35,597.60	\$35,597.60

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P
1	Outcome and Strategy	Proposed Activity	Partnership	FTE	FTE Type	CTE - Function Code	EIIS - Allowable Expenditure Area	HSS - Activity Category	SIA - Allowable Use Category	Object Code	CSI/TSI Activity Budget (23-24)	CTE Activity Budget (23-24)	EIIS Activity Budget (23-24)	HSS Activity Budget (23-24)	SIA Activity Budget (23-24)	Total Activity Budget (23-24) (Autosum)
27	E2	Registered Nurse - District K-12 1.0 FTE		1	Health: Nurse				H&S	111					\$89,304.00	\$89,304.00
28	E2	benefits for District Nurse			Health: Nurse				H&S	2XX					\$35,721.50	\$35,721.50
29	E3	8th Grade-High School Transition & Attendance Outreach 0.66FTE MP (0.49 SIA, 0.17 HSS)		0.49	Supports: Family/Community Engagement (incl. McKinney Vento)			DP STA	OCG	111					\$28,386.19	\$28,386.19
30	E3	benefits for 8th Grade/HS Transition & Attendance Outreach						DP STA	OCG	2XX					\$11,354.47	\$11,354.47
31	E3	8th Grade-High School Transition & Attendance Outreach 0.66FTE MP (0.17 HSS, 0.49 SIA)		0.17	Supports: Family/Community Engagement (incl. McKinney Vento)			DP STA	OCG	111				\$9,848.27		\$9,848.27
32	E3	benefits for 8th Grade/HS Transition & Attendance Outreach						DP STA	OCG	2XX				\$3,939.31		\$3,939.31
33	C3	HS Computer Tech & HS Business - 0.5 FTE WS	Career-Connected Learning/Pathways	0.5	Arts (Applied): CTE (Approved Program of Study)	1131		CTE STA	WRE	111				\$31,028.50		\$31,028.50
34	C3	benefits for HS Computer Tech & HS Business	Career-Connected Learning/Pathways			1131		CTE STA	WRE	2XX				\$12,411.40		\$12,411.40
35	E4	MS Computer Tech & HS Business - 0.5 FTE WS	Career-Connected Learning/Pathways	0.5	Arts (Applied): Career Exploration	1131		DP MS8	WRE	111				\$31,028.50		\$31,028.50
36	E4	benefits for MS Computer Tech & HS Business	Career-Connected Learning/Pathways			1131		DP MS8	WRE	2XX				\$12,411.40		\$12,411.40
37	F1	Welding & Manufacturing Supplies				2210			WRE	410				\$8,000.00		\$8,000.00
38	D3	HS Counselor - Drop Out Prevention 0.6 FTE & Senior Graduation Coach 0.4 FTE - LO		1	Supports: School Counselor/School Social Worker			DP STA	OCG	111				\$82,938.00		\$82,938.00
39	D3	benefits for 2nd HS Counselor - Drop Out Prevention & Senior Grad Coach			Supports: School Counselor/School Social Worker			DP STA	OCG	2XX				\$33,175.00		\$33,175.00
40	C3	CTE - HS Dual Credit 0.17FTE, HS Business & Info Tech 0.66FTE, MS Info Tech 0.17FTE - Total 1.0FTE - PL	Career-Connected Learning/Pathways	1	Arts (Applied): CTE (Approved Program of Study)	1131		CTE STA	WRE	111				\$64,229.00		\$64,229.00
41	C3	benefits for CTE HS Business & Info Tech 0.83FTE, MS Info Tech 0.17FTE	Career-Connected Learning/Pathways		Arts (Applied): CTE (Approved Program of Study)	1131		CTE STA	WRE	2XX				\$25,691.60		\$25,691.60
42	D4	CTE - HS - Construction & Engineering - Cert 0.5 RG	Career-Connected Learning/Pathways	0.5	Arts (Applied): CTE (Approved Program of Study)	1131		CTE STA	WRE	111				\$34,401.50		\$34,401.50
43	D4	benefits for CTE - HS - Construction & Engineering - Cert 0.5	Career-Connected Learning/Pathways		Arts (Applied): CTE (Approved Program of Study)	1131		CTE STA	WRE	2XX				\$13,760.60		\$13,760.60
44	E5	CTE - HS - Construction & Engineering - Classified 0.5 JN	Career-Connected Learning/Pathways	0.5	Arts (Applied): CTE (Approved Program of Study)	2600		CTE STA	WRE	112				\$10,043.04		\$10,043.04
45	E5	benefits for CTE - HS - Construction & Engineering - Classified 0.5	Career-Connected Learning/Pathways		Arts (Applied): CTE (Approved Program of Study)	2600		CTE STA	WRE	2XX				\$4,017.22		\$4,017.22
46	E5	CTE - MS - Construction & Engineering - Cert 0.17 RG	Career-Connected Learning/Pathways	0.17	Arts (Applied): CTE (Approved Program of Study)	1131		CLO MS8	WRE	111				\$11,693.51		\$11,693.51

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P
1	Outcome and Strategy	Proposed Activity	Partnership	FTE	FTE Type	CTE - Function Code	EIIS - Allowable Expenditure Area	HSS -Activity Category	SIA - Allowable Use Category	Object Code	CSI/TSI Activity Budget (23-24)	CTE Activity Budget (23-24)	EIIS Activity Budget (23-24)	HSS Activity Budget (23-24)	SIA Activity Budget (23-24)	Total Activity Budget (23-24) (Autosum)
47	E5	benefits for CTE - MS - Construction & Engineering - Cert 0.17	Career-Connected Learning/Pathways		Arts (Applied): CTE (Approved Program of Study)	1131		CLO MS8	WRE	2XX				\$4,678.60		\$4,678.60
48	E5	CTE - MS - Construction & Engineering - Classified 0.17 JG	Career-Connected Learning/Pathways	0.17	Arts (Applied): CTE (Approved Program of Study)	2600		CLO MS8	WRE	112				\$3,414.63		\$3,414.63
49	E5	benefits for CTE - MS - Construction & Engineering - Classified 0.17	Career-Connected Learning/Pathways		Arts (Applied): CTE (Approved Program of Study)	2600		CLO MS8	WRE	2XX				\$1,365.85		\$1,365.85
50	F2	SAT On-Campus - direct fees for students						CLO ESF	OCG	640				\$11,543.48		\$11,543.48
51	A4, D5	SIA - A2A Attention To Attendance - attendance monitoring software					SSS	DP ESF	OCG	640				\$20,000.00		\$20,000.00
52	C4	8th Grade Family Engagement Night						DP MS8	OCG	4XX				\$500.00		\$500.00
53	C5	9th Grade Orientation Day						DP OCG	OCG	4XX				\$500.00		\$500.00
54	D5	Willamette ESD - Oregon Data Suite - Early Intervention Indicator					SSS		IIT	640			\$3,587.52			\$3,587.52

Outcome and Strategy	Proposed Activity	Partnership	FTE	FTE Type	CTE - Function Code	EIS - Allowable Expenditure Area	HSS - Activity Category	SIA - Allowable Use Category	Object Code	CSI/TSI Activity Budget (24-25)	CTE Activity Budget (24-25)	EIS Activity Budget (24-25)	HSS Activity Budget (24-25)	SIA Activity Budget (24-25)	Total Activity Budget (24-25) (Autosum)
--	Indirect/Administration	--	--	--	--	--	--	--	690						\$0.00
A1, D1	Alternative School Day Expansion (elective, remediation, proficiency) 0.5FTE		0.5	Other: Other staff position not listed			DP STA	IIT	111					\$40,661.31	\$40,661.31
A1, D1	benefits for Certified Alternative School Day Expansion			Other: Other staff position not listed			DP STA	IIT	2XX					\$16,264.52	\$16,264.52
A2	Classified Aide - student assistance & supervision - Alternative School Day Expansion		1	Supports: Other			DP STA	IIT	112					\$26,888.19	\$26,888.19
A2	benefits for Classified Alternative School Day Expansion			Supports: Other			DP STA	IIT	2XX					\$10,755.28	\$10,755.28
A3	Classified Aide #2 - student assistance & supervision - Alternative School Day Expansion		1	Supports: Other			DP STA	H&S	112					\$27,362.16	\$27,362.16
A3	benefits for Classified 2nd Aide Alternative School Day Expansion			Supports: Other			DP STA	H&S	2XX					\$10,944.87	\$10,944.87
E1	Art Teacher - Middle School 1.0FTE CO		1	Arts: Fine & Performance Arts (art/ music/ theatre/ dance)				WRE	111					\$62,057.00	\$62,057.00
E1	benefits for activity Middle School Art Teacher			Arts: Fine & Performance Arts (art/ music/ theatre/ dance)				WRE	2XX					\$28,822.80	\$28,822.80
C1	Middle School Counselor - second position 1.0FTE		1	Supports: School Counselor/School Social Worker			DP MS8	H&S	111					\$63,504.90	\$63,504.90
C1	benefits for Second Middle School Counselor			Supports: School Counselor/School Social Worker			DP MS8	H&S	2XX					\$25,401.96	\$25,401.96
B1	Elementary School Counselor - second position JS 1.0FTE		1	Supports: School Counselor/School Social Worker				H&S	111					\$80,795.52	\$80,795.52
B1	benefits for Second Elementary School Counselor			Supports: School Counselor/School Social Worker				H&S	2XX					\$32,318.21	\$32,318.21
B2	Elementary Special Education Teacher - Third Cert Post 1.0FTE PR		1	Special Education (all positions)				RCS	111					\$62,356.32	\$62,356.32
B2	benefits for Third ES Sped Teacher			Special Education (all positions)				RCS	2XX					\$24,942.53	\$24,942.53
B3	Elementary Certified Teacher - Fifth Homeroom Position - classroom reduction		1	General: Elementary Teacher				RCS	111					\$81,322.62	\$81,322.62
B3	benefits for Fifth ES Homeroom Position			General: Elementary Teacher				RCS	2XX					\$32,529.04	\$32,529.04
F3	Middle School Classified Aide - Student support services in Special Education		1	Special Education (all positions)				RCS	112					\$26,696.04	\$26,696.04
F3	benefits for MS Special Education Aide			Special Education (all positions)				RCS	2XX					\$10,678.42	\$10,678.42
B4	District Media Specialist - Certified Teacher Librarian 1.0FTE		1	Library & Media				WRE	111					\$91,983.12	\$91,983.12
B4	benefits for District Media Specialist - Teacher Librarian			Library & Media				WRE	2XX					\$36,793.24	\$36,793.24
E2	Registered Nurse - District K-12 1.0 FTE		1	Health: Nurse				H&S	111					\$91,983.12	\$91,983.12
E2	benefits for District Nurse			Health: Nurse				H&S	2XX					\$36,793.25	\$36,793.25
E3	8th Grade-High School Transition & Attendance Outreach 0.66FTE MP (0.49)		0.49	Supports: Family/Community Engagement (incl. McKinney-Vento)			DP STA	OCG	111					\$30,260.80	\$30,260.80
E3	benefits for 8th Grade/HS Transition & Attendance Outreach			Supports: Family/Community Engagement (incl. McKinney-Vento)			DP STA	OCG	2XX					\$12,104.32	\$12,104.32
E3	8th Grade-High School Transition & Attendance Outreach 0.66FTE MP (0.17)		0.17	Supports: Family/Community Engagement (incl. McKinney-Vento)			DP STA	OCG	111				\$10,498.65	\$10,498.65	

Outcome and Strategy	Proposed Activity	Partnership	FTE	FTE Type	CTE - Function Code	EIS - Allowable Expenditure Area	HSS - Activity Category	SIA - Allowable Use Category	Object Code	CSI/TSI Activity Budget (24-25)	CTE Activity Budget (24-25)	EIS Activity Budget (24-25)	HSS Activity Budget (24-25)	SIA Activity Budget (24-25)	Total Activity Budget (24-25) (Autosum)
E3	benefits for 8th Grade/HS Transition & Attendance Outreach						DP STA	OCG	2XX				\$4,199.46		\$4,199.46
C3	HS Computer Tech & HS Business - 0.5 FTE WS	Career-Connected Learning/Pathways	0.5	Arts (Applied): CTE (Approved Program of Study)	1131		CTE STA	WRE	111				\$33,077.94		\$33,077.94
C3	benefits for H S Computer Tech & HS Business	Career-Connected Learning/Pathways			1131		CTE STA	WRE	2XX				\$13,231.18		\$13,231.18
E4	MS Computer Tech & HS Business - 0.5 FTE WS	Career-Connected Learning/Pathways	0.5	Arts (Applied): Career Exploration	1131		DP MS8	WRE	111					\$33,077.94	\$33,077.94
E4	benefits for MS Computer Tech & HS Business	Career-Connected Learning/Pathways			1131		DP MS8	WRE	2XX					\$13,231.18	\$13,231.18
F1	Welding & Manufacturing Supplies				2210			WRE	410					\$9,122.03	\$9,122.03
D3	HS Counselor - Drop Out Prevention 0.6 FTE & Senior Graduation Coach 0.4		1	Supports: School Counselor/School Social Worker			DP STA	OCG	111				\$85,748.43		\$85,748.43
D3	benefits for 2nd HS Counselor - Drop Out Prevention & Senior Grad Coach			Supports: School Counselor/School Social Worker			DP STA	OCG	2XX				\$34,299.37		\$34,299.37
C3	CTE - HS Dual Credit 0.17FTE, HS Business & In	Career-Connected Learning/Pathways	1	Arts (Applied): CTE (Approved Program of Study)	1131		CTE STA	WRE	111				\$66,155.87		\$66,155.87
C3	benefits for CTE HS Business & Info Tech 0.83FTE	Career-Connected Learning/Pathways		Arts (Applied): CTE (Approved Program of Study)	1131		CTE STA	WRE	2XX				\$26,462.35		\$26,462.35
D4	CTE - HS - Construction & Engineering - Cert 0	Career-Connected Learning/Pathways	0.5	Arts (Applied): CTE (Approved Program of Study)	1131		CTE STA	WRE	111				\$35,433.55		\$35,433.55
D4	benefits for CTE - HS - Construction & Engineering	Career-Connected Learning/Pathways		Arts (Applied): CTE (Approved Program of Study)	1131		CTE STA	WRE	2XX				\$14,173.42		\$14,173.42
E5	CTE - HS - Construction & Engineering - Classification	Career-Connected Learning/Pathways	0.5	Arts (Applied): CTE (Approved Program of Study)	2600		CTE STA	WRE	112				\$10,299.24		\$10,299.24
E5	benefits for CTE - HS - Construction & Engineering	Career-Connected Learning/Pathways		Arts (Applied): CTE (Approved Program of Study)	2600		CTE STA	WRE	2XX				\$4,119.70		\$4,119.70
E5	CTE - MS - Construction & Engineering - Cert 0	Career-Connected Learning/Pathways	0.17	Arts (Applied): CTE (Approved Program of Study)	1131		CLO MS8	WRE	111				\$12,047.41		\$12,047.41
E5	benefits for CTE - MS - Construction & Engineering	Career-Connected Learning/Pathways		Arts (Applied): CTE (Approved Program of Study)	1131		CLO MS8	WRE	2XX				\$4,818.96		\$4,818.96
E5	CTE - MS - Construction & Engineering - Classification	Career-Connected Learning/Pathways	0.17	Arts (Applied): CTE (Approved Program of Study)	2600		CLO MS8	WRE	112				\$3,501.74		\$3,501.74
E5	benefits for CTE - MS - Construction & Engineering	Career-Connected Learning/Pathways		Arts (Applied): CTE (Approved Program of Study)	2600		CLO MS8	WRE	2XX				\$1,400.70		\$1,400.70
F2	SAT On-Campus - direct fees for students						CLO ESF	OCG	640				\$14,188.25		\$14,188.25
A4, D5	SIA - A2A Attention To Attendance - attendance monitoring software					SSS	DP ESF	OCG	640				\$20,000.00		\$20,000.00
C4	8th Grade Family Engagement Night						DP MS8	OCG	4XX				\$500.00		\$500.00
C5	9th Grade Orientation Day						DP OCG	OCG	4XX				\$500.00		\$500.00
D5	Willamette ESD - Oregon Data Suite - Early Intervention Indicator					SSS		IIT	640			\$3,587.52			\$3,587.52