



Director: Perry Schwarz  
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**Cape Elizabeth**  
Department of Facilities & Transportation  
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## Facilities & Transportation Summary

- The Maintenance staff services a total of 47 different structures within the town's 46 square mile border and has an overall operating budget of over \$5 million dollars.
- 1,087 work requests completed by the maintenance staff since July 2019.
- 3 schools and 5 town buildings cleaned nightly by the custodial staff.
- 525 event setup completed annually by the custodial staff.
- 112,016 miles driven by the bus drivers annually.
- Department fleet: 14 school buses, 3 passenger vans, 4 maintenance vehicles
- The Facilities & Transportation Department consists of 29 full time and 7 part time employees.

### Office Staff

1	Facilities & Transportation Director	40 hrs/wk
1	Operations Manager/Admin. Assist.	40 hrs/wk
1	Transportation Scheduler	40 hrs/wk

### Maintenance Staff

1	Maintenance Supervisor	40 hrs/wk
3	Maintenance Technicians	40 hrs/wk

### Custodial Staff

2	Day Custodians	40 hrs/wk
15	Evening Custodians	40 hrs/wk
1	Evening Custodian	25 hrs/wk
1	Weekend Custodian	20hrs/wk

### Transportation

5	Full Time Bus Drivers	40hrs/wk
4	Part Time Bus Drivers	20hrs/wk
1	Part Time Van Driver	20hrs/wk