

WINCHESTER SCHOOL DISTRICT
2020
ANNUAL REPORT

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NOTICE OF NON DISCRIMINATION:

The School District of School Administrative Unit #94 (Winchester School District) does not discriminate in their educational programs, activities or employment practices on the basis of race, color, national origin, age, sex, sexual orientation, religion, pregnancy, marital status, physical or mental disability, or any other protected characteristic under State or Federal Law, under the provisions of Title VII of the Civil Rights Act of 1964, as amended; Title VI and Title IV of the Civil Rights Act of 1964; as amended; Title VI and Title IV of the Civil Rights Act of 1964; the Age Discrimination in Employment Act of 1976; the Equal Pay Act of 1963; the Civil Rights Act of 1866; the Rehabilitation Act of 1973, including Section 504; the Older Workers' Benefit Protection Act, the New Hampshire Law against Discrimination, RSA 354-A; Title IX of the Education Amendment of 1972; the Education of all Handicapped Children Act of 1975; the Individuals with Disabilities in Education Act of 1990; the Americans with Disabilities Act of 1990, and any other federal or state human rights laws. Any persons having inquiries concerning School Administrative Unit #94's policies of compliance with the regulations implementing these laws may contact: SAU #94, 85 A Parker Street, Winchester, NH 03470 (603) 239-8061 x7; FAX (603) 239-7593

OFFICERS OF THE WINCHESTER SCHOOL DISTRICT

Mr. Henry Parkhurst	Moderator	2021
Mr. Bill McGrath	Treasurer	2021
Mr. James Tetreault	School Clerk	2021

WINCHESTER SCHOOL BOARD MEMBERS

Mrs. Lindseigh Picard, Chair	2021
Mr. Kevin Bazan, Vice Chair	2020
Mrs. Valerie Cole	2021
Ms. Ailliea Carle	2020
Ms. Tina Perkins	2022

SCHOOL ADMINISTRATIVE UNIT #94 STAFF

Dr. Kenneth R. Dassau	Superintendent
Ms. Mary Henry	Business Manager
Ms. Marie Braley	Administrative Assistant
Ms. Linda Christie	Payroll Clerk
Mr. Ian Spencer	Director of Facilities
Mr. Julian Stanway	IT Support

SCHOOL ADMINISTRATIVE UNIT #94 SPECIAL SERVICES STAFF

Ms. Jennifer Heise	Director of Student Services
Ms. Jennifer Rhodes	Administrative Assistant
Ms. Daphne Logan	Out-of-District Coordinator
Ms. Lauri Olson-Porter	Occupational Therapist
Ms. Rebecca Truesdell	Speech Language Assistant
Ms. Catherine Weber	Speech Language Pathologist

PRINCIPAL'S OFFICE

Ms. Valerie Carey	Principal
Mr. Gary Tashjian	Assistant Principal
Ms. Diane Willis	Administrative Assistant
Ms. Bethany LaClaire	Adjustment Counselor
Ms. Whitney Linnenbringer	School Nurse
Ms. Trudy Taylor-Lawrence	Integration Specialist

**WINCHESTER SCHOOL DISTRICT
PROFESSIONAL STAFF**

Emily Bennett	Spanish Teacher	M.A.	Penn State
Janet Berthiaume	Special Education	B.S.	Keene State College
Holly Boles	Health Teacher	B.A.	Plymouth State College
Jane Cardinale	Special Education	B.S.	Keene State College
Alyssa Cloonan	First Grade	B.S.	Keene State College
Alison Cox	Kindergarten	M.Ed.	Keene State College
Erin Crawford	Fifth Grade	B.S.	Keene State College
Timothy Durr	Sixth Grade	M.Ed.	Keene State College
Lauren Elliott	First Grade	M.Ed.	Keene State College
Joan Franklin	Second Grade	M.A.	Antioch Univ. N.E.
Hannah Gagnon	Second Grade	B.S.	Keene State College
Shannon Gagnon	Preschool	B.S.	Keene State College
Laura Guilbault	Music	M.A.	Boston University
Emily Henderson	Kindergarten	M.Ed.	Keene State College
Amy Hill	Fourth Grade	M.A.	Univ. of Maine
Brenna Iselin	Fifth Grade	M.Ed.	Keene State College
Karen Lagana	Special Education	B.A.	Rivier College
Kristin Landry	Second/Third Grade	B.S.	Keene State College
Paige Lindell	Art Teacher	B.A.	Univ. of S. California
Elizabeth Lounder	Middle English	M.Ed.	Keene State College
Thea Marsh	Third Grade	B.S.	Keene State College
Katie Lyman-Maynard	Special Education	M.A.	Russell Sage College
Rachel McCosker	Sixth Grade	B.A.	Keene State College
Ellen Mendelson	Social Worker	M.S.W.	Univ. of N.H.
Kate Michaud	Library	B.S.	Keene State College
Jolene Miner	Middle Science	M.A.	Antioch Univ.
Ashlee Nicholson	Physical Education	B.S.	Keene State College
Amanda Nordberg	Kindergarten	M.A.	Colby Sawyer
Amanda Parker	Fourth Grade	B.A.	Keene State College
Heather Pelkey	Sixth Grade	ED.D.	American College
Jessica Phillips	Special Education	B.A.	Univ. of Phoenix
Steve Piscitello	ESOL Teacher	M.A.	Antioch Univ.
Megan Pouliot	Third Grade	B.S.	Keene State College
April Putnam	Fifth Grade	M.A.	Franklin Pierce Univ.
Rhonda Taylor	Special Education	M.Ed.	Keene State College
Stephanie Tommila	Social Studies	M.Ed.	Plymouth State
Linda Underwood	Fourth Grade	B.S.	Keene State College
Jennifer Weisenberger	Guidance	M.A.	Slippery Rock Univ.
Nina Wellen	Reading Teacher	M.A.	Bennington College
Kelsie Woodard	Middle Math	B.A.	Keene State College

CUSTODIAL STAFF

Rena Adams
Russell Eddy
Tony Pasquarelli

Jessica Foster
Edwin Tillson
Roger Webber

TITLE I

Shannon Hlavaz
Nichole Brochu
SueAnne Hamel

Kristina Fiorenza
Jeffrey Hewitt

PARAPROFESSIONALS

Maureen Barnes
Sandra Card
Shyann Cushing
Pamela Dunton
Val Given
Joanne Hobbs
Sierra Mesic
Robyn Saulnier
Kathy Wright

Erin Bonaparte
Angela Caron
Sheila Depew
Amanda Favreau
Rose Gusan
Lisa Hoffman
Sharon Phelps
Kim Stanway
Shannon Yeaton

Jennifer Bonneau
Heather Champney
Amber Dunham
Sara Fiset
Alison Heath
Hillary Jones
Sue Rice
Diana Taul

Charlie Brady
Diane Cote
Robin Dunham
Crystal Fletcher
Laurie Heath
Cheryl Marchetti
Maria Royce
Rebekah Thomas

Dear Winchester Residents,

As I reflect back on my four years on the Winchester School Board and second year as Chair I am filled with an immense amount of pride in the Winchester School and greater Winchester community. Amazing things are happening at the Winchester School and in our community. If you haven't joined us for a Title One night, a PTA dance or middle school sports event then you are missing some amazing opportunity to see your community in action!

I want to thank the entire School Board for their ongoing commitment to the Board and School. I was joined again this year by Kevin Bazan, Vice Chair and members Val Cole, Tina Perkins and Ailliea Carle; we had full membership this year! The Board negotiated a new Winchester Support Staff contract, took action against the State of New Hampshire to push for a better funding plan and continued efforts toward the capital improvement plan.

When I was elected four years ago I set out with several objectives that I thought may be important to the Winchester School. The first was to help solidify a leadership structure for our District. I expressed concerns about the lack of consistent leadership in key roles, specifically the Superintendent, Principal, Vice Principal, Business Manager and Facilities Manager. That lack of consistency was eroding at the successes of our School. Without a consistent model to follow, our staff and students were suffering from an inability to plan, implement and see through goals for success.

I am very pleased to welcome back Superintendent Ken Dassau, Principal, Valerie Carey, Vice Principal Gary Tashjian, Business Manager, Mary Henry and Director of Facilities, Ian Spencer as the administrative team to the Winchester School. This team works above and beyond a standard work week to ensure the staff, students and community is served to the highest level of professionalism. I am continuously amazed at their drive to do the good work they do for us. They are working together to form a comprehensive long term plan for the Winchester School and it is a wonderful thing to be a part of.

The second objective was to help support a plan to progress these goals. The administrative team has worked to set goals specific to advancing administration/finance, special education, the overall facility maintenance and technology advancement and the Board wants to encourage and support those goals. Over time these goals will cumulate into an even better ability to budget for the future, a reduction in overall special education related costs, help keep a maintained facility without need for a bond and offer a competitive education in technology.

With the Administrative staff noted above all returning for a second full year in their respective roles we have not only had an opportunity to set goals, we have been able benchmark those goals and then set new goals for the 2020-2021 year based on successes (and sometime failures). I am very proud of the work that is happening to provide a plan for the future of the Winchester School.

The third objective I had is for us to be held accountable to the success of the Winchester School. All of us. The Board, the Administration, the Staff and the Community. We are all responsible for what

happens to our children. They are our future. We have to work together and put the time in to come up with great ideas to further our School's success.

What are YOU doing for your community?

I am a bit of a M.A.S.H fan so I leave you with this quote: "People don't plan to fail, they fail to plan". Get out there, make plans, and get the future happening.

Respectfully Submitted,

Lindseigh Picard
Chair, Winchester School Board

Kenneth R. Dassau, Ed.D.
Winchester Superintendent Report 2019-2020

It's a privilege to serve as the superintendent for the Winchester School District community and work with the administrative team, faculty and staff. The educational reports along with the 2020-2021 warrant articles and school budget appear on the following pages. The Winchester School Board and the residents of Winchester are commended for efforts to continue to improve the district's educational programs and maintenance of the school facility.

The August start of the school year showed the Winchester School looking better than it has in many years. The support of the Winchester voters for the Capital Plan and 2020 Budget allowed our Facilities Director Ian Spencer and maintenance staff to start the year off with several projects. Director Spencer explains they completed the Elementary HVAC project, three sections of roof, and a lot of overdue painting, in addition to our normal summer cleaning. The Elementary HVAC project has greatly improved the comfort in the Elementary building and saved \$13,207 as of January 14th in fuel compared to last year. Another Homeland Security Grant has been approved and funded. This Door Access/Security project is underway, it focuses on improving access control and making interior doors easier to secure quickly. With 80% of the money coming from Homeland Security this is another great opportunity to improve the Winchester School without over burdening the taxpayer. Director Spencer still has two more grants that Homeland Security has approved at 80% and he is hoping to see them funded this coming year.

ConVal/Winchester et al Suit: March 21, 2019 at the regularly scheduled meeting of the Winchester School District, the Winchester School Board voted unanimously to partner with the Contoocook Valley School District's educational funding litigation. The School Board, through its attorney, Michael Tierney, filed an Amended Petition and a Motion for a Preliminary Injunction in Cheshire Superior Court. The Winchester School District's Motion mirrored that of the ConVal District using the State's own formula and the State's own data, to demonstrate how the State's base adequacy funding falls far short of constitutionally sufficient funding for the children of the Winchester School District or New Hampshire. The NH Supreme Court deciding on the Claremont case twenty years ago stated it is the state's responsibility to meet its constitutional responsibility to provide an adequate education. And we've waited until we realized again that after twenty years, that the was not willing to step up and fund the cost of an adequate education. The State's current adequacy funding of only \$3,636.06 per child does not fund the actual costs incurred by Winchester. Per the state's own formula the Winchester's average per pupil cost is many times this amount. Why the discrepancy? Because the State formula does not fund the actual transportation costs, does not apply the actual teacher-student ratios, does not accurately reflect the actual benefits required by the State, does not provide any funding for school nurses, superintendent services, or food services as required by state law, and provides less than 20% of the actual statewide average facilities operations and maintenance costs. Hence it derives a number that falls far short of a constitutionally sufficient funding for the children of Winchester. With no reduction relief from our property tax action was filed seeking the State to fulfill its promise to our children and to bring relief to the local taxpayers. The request for injunctive relief is in the amount of \$10,891.73 per pupil. Though the court

decided in favor of the Winchester and other member districts that decision is now wading through a lengthy appeals process.

This report does not capture the numerous accomplishments and initiatives occurring in the School District. I'm grateful to be working in a district with the experience and competence of its central office team, great teachers, staff, students, and a school board membership who serve because they believe that a good education is the pathway to success. You all make the Winchester School a great place. To become more informed about the Winchester School you are encouraged to: read the Newsletters posted every Friday, download the Winchester District app for easy access to school events, visit the District Facebook page, visit the School District website: www.wnhsd.org visit the school, and, if you are a parent, talk frequently with your child's teacher.

Dear Winchester Residents,

I am honored to share another annual report from our Winchester School. We are proud of our school community, and would love for you to know about what we have been up to.

We are fortunate to be in our second year with the same administrative team- Superintendent Ken Dassau, Assistant Principal Gary Tashjian, and myself as the principal. The consistency is so important to us, as we work hard to follow through with our long-term planning and initiatives for growth and improvement throughout the school. We have worked this year to articulate district goals, so that we may all stay focused and accountable for our improvement.

Academic Goals:

- Improve state wide test scores by implementing improved assessment tools (such as Fountas and Pinnell Benchmarking and Aimsweb assessment) to effectively identify student academic needs, and further, by engaging staff in high quality professional learning through Math Solutions to increase student depth of understanding of math concepts. [Math Solutions is a consulting firm contracted by the school district through the use of Title IV funds which provides instructional coaching and content training]
- Improve reading instruction in the primary grades by implementing a sequential and consistent method for phonics instruction (Lively Letters), and by utilizing improved understanding of benchmark assessment data to provide differentiated instruction and appropriate interventions.

In addition to professional development our whole staff is engaged in, several staff members are working on additional degrees in education. I'd like to acknowledge one such educator in particular. We are extremely proud to announce that 6th grade teacher, Heather Pelkey, has completed her doctoral program in Leadership and STEM Education, and has successfully defended her dissertation. Congratulations to Dr. Heather Pelkey. She is an inspiration.

At the end of this academic year, our school will say goodbye to two educators who have given much time and energy to supporting our students. Rhonda Taylor, primary grades special educator of 33 years, will retire and move on to her next adventure. I'm sure we will see her around riding her bicycle, running, or kayaking. We will certainly miss her experience and expertise at the school, but she has definitely earned some free time. Our occupational therapist, Lauri Olson-Porter, will also retire in June. She has been a member of the Winchester School for 18 years and has split her time between our school and Hinsdale. She has been a valuable resource to all of our teachers for consultation and advice about student needs, and to our students for necessary services and support. Lauri has many talents and hobbies, for which she will have more time in her retirement. We are grateful for all her years of service to the community of Winchester.

Sadly, we began this school year having to say a final goodbye to another member of our school community. Cyndy Ryder was an active member of many community organizations including CAST and the school wellness committee. She often stood up to support our school community. She valued education and advocated for measures to improve the health and wellness of our children and families. Cyndy famously reminded us regularly that "An ounce of prevention is worth a pound of cure." We work to operate with that philosophy in mind every day at the Winchester School.

One way we are working to support student wellness and prevent future concerns is by implementing a Social and Emotional Learning program call Choose Love. This program was part of the recommendations put forth by the Governor's Task Force on School Safety. The program was developed by a mother who lost her son to the Sandy Hook School shooting. She was committed to finding ways to help children connect to their school and community and to take care of one another. The program materials are free and very well designed. Our counseling staff and assistant principal are teaching these lessons at all grade levels.

We continue to be thankful for all of the organizations and individuals who help our school community's efforts to connect with all students and families. We have had tremendous support from ACCESS, The ELMM Community Center, NHDI, The Winchester PTA, The Sports Boosters, and many community businesses and individuals over the recent years. Thank you for your support. It makes a world of difference to come together in support of our collective children.

We at the Winchester School look forward to a strong finish to the 2019-2020 school year, and constant improvement for an amazing 2020-2021 school year. Don't forget to like our Facebook page, follow us on Instagram, visit our website (www.wnhsd.org), and/or download our App (Winchester School District, NH).

Sincerely,

Valerie Carey
Principal

OFFICIAL BALLOT
ANNUAL SCHOOL DISTRICT ELECTION
WINCHESTER, NEW HAMPSHIRE
MARCH 10, 2020

INSTRUCTIONS TO VOTERS

A. TO VOTE, completely fill in the OVAL to the RIGHT of your choice(s) like this:

B. Follow directions as to the number of candidates to be marked for each office.

To vote for a person whose name is not printed on the ballot, write the candidate's name on the line provided and completely fill in the OVAL

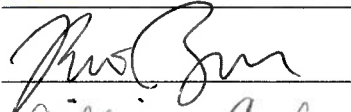
SCHOOL BOARD VOTE FOR TWO THREE YEAR TERM

Kevin Bazan
Ailliea Carle
Todd Kilanski
James Rokes Jr.
Kumoran Spaulding

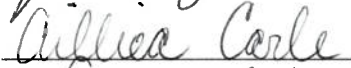
Given under our hands at said Winchester, this 6th day of February 2020



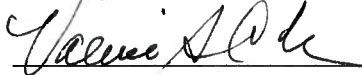
Lindseigh Picard



Kevin Bazan



Ailliea Carle



Valerie Cole



Tina Perkins

FINAL VERSION FOR THE BALLOT MARCH 10, 2020

STATE OF NEW HAMPSHIRE
WINCHESTER SCHOOL DISTRICT
WARRANT FOR 2020-21

To the inhabitants of the Town of Winchester in the County of Cheshire and the State of New Hampshire, qualified to vote in school affairs:

You are hereby notified to meet at the Winchester School Gymnasium at 6:30 PM on Thursday February 6, 2020, to consider the following articles in deliberative session, pursuant to RSA 40:13, The official voting of the business of the School District as determined at the deliberative session and the election of School District Officers will be held at the Winchester Town Hall on Tuesday, March 10, 2020 with the polls open between the hours of 8:00 A.M. and 7:00 P.M.

ARTICLE ONE: To elect two (2) members to the School Board for three (3) year terms

ARTICLE TWO: Shall the Winchester School District raise and appropriate as an operating budget for the 2020-21 school year, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling **\$11,270,000.00** Should this article be defeated, the default budget shall be **\$12,770,574.00** which is the same as last year, with certain adjustments required by previous action of the Winchester School District or by law or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI to take up the issue of a revised operating budget only?

- **The School Board does not recommend this appropriation 0-5**
- **The Budget Committee does recommend this appropriation 3-1**

ARTICLE THREE: Shall the Winchester School District vote to approve the cost items included in the two year collective bargaining agreement reached between the Winchester School Board and the Winchester's Support Staff Association which calls for the following increases in salaries at the current staffing?

The estimated increase in the costs for wages and benefits (Social Security) under the collective bargaining agreement are as follows:

YEAR 2020-21

Wages	\$ 28,790.24
Benefits (Social Security & Disability Ins.)	\$ 3,966.86
<u>Total</u>	<u>\$ 32,757.11</u>

YEAR 2021-22

Wages	\$ 24,197.86
Benefits (Social Security & Disability Ins.)	\$ 1,916.47
<u>Total</u>	<u>\$ 26,114.33</u>

and further to raise and appropriate the sum of **\$32,757.11** for the upcoming fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at current staffing levels in accordance with the most recent collective bargaining agreement?

- **The School Board does recommend this appropriation 3-0**
- **The Budget Committee does recommend this appropriation 5-0**

ARTICLE FOUR: Shall the Winchester School District, if article #3 is defeated, authorize the governing body to call one special meeting, at its option, to address article #3 only? (Majority vote)

ARTICLE FIVE: Shall the Winchester School District approve the cost item resulting from negotiations between the Winchester School Board and the Winchester Support Staff Association related to providing health insurance coverage for members of the bargaining unit and which results in the following benefit costs at the current staffing levels?

Year 2020-21

District cost of single health insurance plan at 85% of premiums:	\$240,759.00
District cost of deductible at \$500 per member/per year:	<u>\$ 18,500.00</u>
Total cost for 2020-21:	<u>\$259,259.00</u>

Year 2021-22

There is no negotiated change in the District share of premiums or deductibles. The only change would be an increase/decrease in the premium rates set by the insurance carrier which cannot be estimated at this time.

and further to raise and appropriate the sum of **\$259,259.00** for the upcoming fiscal year, such sum representing the additional costs attributable to the costs for benefits required by the new agreement over those that would be paid at current staffing levels in accordance with the most recent collective bargaining agreement?

The School Board does not recommend this appropriation. 3-0
The Budget Committee does not recommend this appropriation. 5-0

ARTICLE SIX: Shall the Winchester School District raise and appropriate the sum of \$550,000 for the purpose of making the following building and infrastructure improvements: Replacement of gym roof, chimney repair/removal at Thayer, completion of third floor renovations at Thayer, convert Thayer and middle school HVAC to propane systems. This appropriation is contingent upon the receipt of an anticipated one time increase in state adequacy funding (the so-called Fiscal Capacity Disparity Aid) in the amount of \$550,000; if such funds are not received from the state, or if less than \$550,000 is received from the state, then this article shall not take effect.

The School Board does recommend this appropriation. 3-0
The Budget Committee does recommend this appropriation. 5-0

ARTICLE SEVEN: Shall the Winchester School District vote to raise and appropriate up to **\$25,000** to be placed in the Special Education Expendable Trust Fund, with such amount to be funded from the June 30, 2020 unreserved fund balance available for transfer on July 1, 2020?

- The School Board does recommend this appropriation 3-0
- The Budget Committee does recommend this appropriation 5-0

ARTICLE EIGHT: Shall the Winchester School District vote to raise and appropriate the sum of **\$75,000** to be placed in the Building Improvements Capital Reserve Fund previously established? (Majority vote required).

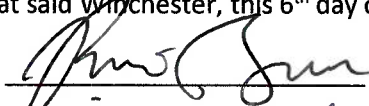
- The School Board does recommend this appropriation 3-0
- The Budget Committee does recommend this appropriation 5-0

ARTICLE NINE: Shall the Winchester School District receive the reports of its agents, auditors, committees and officers?

ARTICLE TEN: Shall the Winchester School District vote to transact any other business as may lawfully come before the meeting?

Given under our hands at said Winchester, this 6th day of February 2020

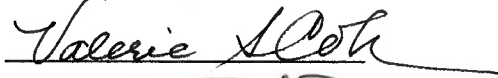
Kevin Bazan



Ailliea Carle



Valerie Cole



Tina Perkins



Lindseigh Picard



FIRST DRAFT FOR THE DELIBERATIVE SESSION

STATE OF NEW HAMPSHIRE
WINCHESTER SCHOOL DISTRICT
WARRANT FOR 2020-21

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ARTICLE TWO: Shall the Winchester School District raise and appropriate as an operating budget for the 2020-21 school year, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling **\$12,840,830.00** Should this article be defeated, the default budget shall be **\$12,770,574.00** which is the same as last year, with certain adjustments required by previous action of the Winchester School District or by law or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI to take up the issue of a revised operating budget only?

- The School Board does recommend this appropriation 3-0
- The Budget Committee does not recommend this appropriation 4-1

ARTICLE THREE: Shall the Winchester School District vote to approve the cost items included in the two year collective bargaining agreement reached between the Winchester School Board and the Winchester's Support Staff Association which calls for the following increases in salaries at the current staffing?

The estimated increase in the costs for wages and benefits (Social Security) under the collective bargaining agreement are as follows:

YEAR 2020-21

Wages	\$ 28,790.24
Benefits (Social Security & Disability Ins.)	\$ 3,966.86
<u>Total</u>	<u>\$ 32,757.11</u>

YEAR 2021-22

Wages	\$ 24,197.86
Benefits (Social Security & Disability Ins.)	\$ 1,916.47
<u>Total</u>	<u>\$ 26,114.33</u>

and further to raise and appropriate the sum of **\$32,757.11** for the upcoming fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at current staffing levels in accordance with the most recent collective bargaining agreement?

- **The School Board does recommend this appropriation 3-0**
- **The Budget Committee does recommend this appropriation 5-0**

ARTICLE FOUR: Shall the Winchester School District, if article #3 is defeated, authorize the governing body to call one special meeting, at its option, to address article #3 only? (Majority vote)

ARTICLE FIVE: Shall the Winchester School District approve the cost item resulting from negotiations between the Winchester School Board and the Winchester Support Staff Association related to providing health insurance coverage for members of the bargaining unit and which results in the following benefit costs at the current staffing levels?

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Total cost for 2020-21:	<u><u>\$259,259.00</u></u>

Year 2021-22

There is no negotiated change in the District share of premiums or deductibles. The only change would be an increase/decrease in the premium rates set by the insurance carrier which cannot be estimated at this time.

and further to raise and appropriate the sum of **\$259,259.00** for the upcoming fiscal year, such sum representing the additional costs attributable to the costs for benefits required by the new agreement over those that would be paid at current staffing levels in accordance with the most recent collective bargaining agreement?

The School Board does not recommend this appropriation. 3-0

The Budget Committee does not recommend this appropriation. 5-0

ARTICLE SIX: Shall the Winchester School District raise and appropriate the sum of \$550,000 for the purpose of making the following building and infrastructure improvements: Replacement of gym roof, chimney repair/removal at Thayer, completion of third floor renovations at Thayer, convert Thayer and middle school HVAC to propane systems. This appropriation is contingent upon the receipt of an anticipated one time increase in state adequacy funding (the so-called Fiscal Capacity Disparity Aid) in the amount of \$550,000; if such funds are not received from the state, or if less than \$550,000 is received from the state, then this article shall not take effect.

The School Board does recommend this appropriation. 3-0

The Budget Committee does recommend this appropriation. 5-0

ARTICLE SEVEN: Shall the Winchester School District vote to raise and appropriate up to **\$25,000** to be placed in the Special Education Expendable Trust Fund, with such amount to be funded from the June 30, 2020 unreserved fund balance available for transfer on July 1, 2020?

- The School Board does recommend this appropriation 3-0
- The Budget Committee does recommend this appropriation 5-0

ARTICLE EIGHT: Shall the Winchester School District vote to raise and appropriate the sum of **\$75,000** to be placed in the Building Improvements Capital Reserve Fund previously established? (Majority vote required).

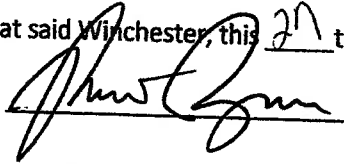
- The School Board does recommend this appropriation 3-0
- The Budget Committee does recommend this appropriation 5-0

ARTICLE NINE: Shall the Winchester School District receive the reports of its agents, auditors, committees and officers?

ARTICLE TEN: Shall the Winchester School District vote to transact any other business as may lawfully come before the meeting?

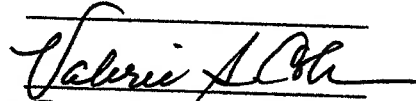
Given under our hands at said Winchester, this 20th day of January 2020

Kevin Bazan



Ailliea Carle

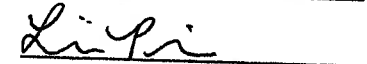
Valerie Cole



Tina Perkins



Lindseigh Picard





Winchester School
School Administrative Unit#94
85 A Parker Street
Winchester, NH 03470
603.239.8061
Kenneth R. Dassau, Superintendent

NOTICE

Attention Winchester Residents:

Pursuant to RSA 32:5 IX, in lieu of a budget committee's signed proposed budget, which they failed to produce, we the Winchester School Board are posting the Winchester School Board's proposed budget and warrant in accordance with the above mentioned RSA as seen below.

IX: If the budget committee fails to deliver a budget prepared in accordance with this section, the governing body shall post its proposed budget with a notarized statement indicating that the budget is being posted pursuant to this paragraph in lieu of the budget committee's proposed budget. This alternative budget shall then be the basis for the application of the provisions of this chapter.

STATE OF NEW HAMPSHIRE CHESHIRE COUNTY

The foregoing instrument was acknowledged before me January 24, 2020 by Kevin Bazan and January 27, 2020 by Tina Perkins, Valerie Cole and Lindseigh Picard

Maie Braley
Notary Public

Marie Braley
Print Name

My Commission Expires: 01/16/2025

Marie A Braley
NOTARY PUBLIC
State of New Hampshire
My Commission Expires 1/16/2025

FOR POSTING WITH THE MS-27



Proposed Budget
Winchester Local School

For School Districts which have adopted the provisions of RSA 32:14 through RSA 32:24
Appropriations and Estimates of Revenue for the Fiscal Year from:
July 1, 2020 to June 30, 2021

Form Due Date: **20 Days after the Annual Meeting**

This form was posted with the warrant on: 01/27/2020

SCHOOL BUDGET COMMITTEE CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name

Kevin Bazar
Tina Perkins
Valerie Cole
Lindsay Picard

Position

School Board
School Board
School Board
School Board

Signature

[Handwritten signatures]

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:

For assistance please contact:
NH DRA Municipal and Property Division
(603) 230-5090



New Hampshire
Department of
Revenue Administration

2020
MS-27

Appropriations

Account	Purpose	Article	Expenditures for period ending 6/30/2019	Appropriations as Approved by DRA for period ending 6/30/2020	School Board's Appropriations for period ending 6/30/2021 (Recommended)	School Board's Appropriations for period ending 6/30/2021 (Not Recommended)	Budget Committee's Appropriations for period ending 6/30/2021 (Recommended)	Budget Committee's Appropriations for period ending 6/30/2021 (Not Recommended)
Instruction								
1100-1199	Regular Programs	02	\$3,882,987	\$4,145,897	\$4,294,824	\$0	\$4,294,824	\$0
1200-1299	Special Programs	02	\$3,498,387	\$3,382,476	\$4,131,042	\$0	\$4,131,042	\$0
1300-1399	Vocational Programs		\$0	\$0	\$0	\$0	\$0	\$0
1400-1499	Other Programs	02	\$32,493	\$40,908	\$31,600	\$0	\$31,600	\$0
1500-1599	Non-Public Programs		\$0	\$0	\$0	\$0	\$0	\$0
1600-1699	Adult/Continuing Education Programs		\$0	\$0	\$0	\$0	\$0	\$0
1700-1799	Community/Junior College Education Programs		\$0	\$0	\$0	\$0	\$0	\$0
1800-1899	Community Service Programs		\$0	\$0	\$0	\$0	\$0	\$0
	Instruction Subtotal		\$7,413,867	\$7,569,281	\$8,457,466	\$0	\$8,457,466	\$0
Support Services								
2000-2199	Student Support Services	02	\$567,547	\$648,434	\$664,045	\$0	\$664,045	\$0
2200-2299	Instructional Staff Services	02	\$210,104	\$259,739	\$235,701	\$0	\$235,701	\$0
	Support Services Subtotal		\$777,651	\$908,173	\$899,746	\$0	\$899,746	\$0
General Administration								
0000-0000	Collective Bargaining		\$0	\$0	\$0	\$0	\$0	\$0
2310 (840)	School Board Contingency		\$0	\$0	\$0	\$0	\$0	\$0
2310-2319	Other School Board	02	\$47,020	\$58,700	\$70,952	\$0	\$70,952	\$0
	General Administration Subtotal		\$47,020	\$58,700	\$70,952	\$0	\$70,952	\$0



New Hampshire
Department of
Revenue Administration

2020
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Appropriations

Account	Purpose	Article	Expenditures for period ending 6/30/2019	Appropriations as Approved by DRA for period ending 6/30/2020	School Board's Appropriations for period ending 6/30/2021 (Recommended)	School Board's Appropriations for period ending 6/30/2021 (Not Recommended)	Budget Committee's Appropriations for period ending 6/30/2021 (Recommended)	Budget Committee's Appropriations for period ending 6/30/2021 (Not Recommended)
Executive Administration								
2320 (310)	SAU Management Services		\$0	\$0	\$0	\$0	\$0	\$0
2320-2399	All Other Administration	02	\$242,228	\$264,487	\$281,689	\$0	\$281,689	\$0
2400-2499	School Administration Service	02	\$243,843	\$238,503	\$308,707	\$0	\$308,707	\$0
2500-2599	Business	02	\$122,845	\$121,664	\$147,486	\$0	\$147,486	\$0
2600-2699	Plant Operations and Maintenance	02	\$715,219	\$687,080	\$711,470	\$0	\$711,470	\$0
2700-2799	Student Transportation	02	\$656,951	\$661,284	\$721,471	\$0	\$721,471	\$0
2800-2999	Support Service, Central and Other	02	\$211,445	\$253,762	\$290,373	\$0	\$290,373	\$0
	Executive Administration Subtotal		\$2,192,531	\$2,226,780	\$2,461,196	\$0	\$2,461,196	\$0
Non-Instructional Services								
3100	Food Service Operations		\$0	\$0	\$0	\$0	\$0	\$0
3200	Enterprise Operations		\$0	\$0	\$0	\$0	\$0	\$0
	Non-Instructional Services Subtotal		\$0	\$0	\$0	\$0	\$0	\$0
Facilities Acquisition and Construction								
4100	Site Acquisition		\$0	\$0	\$0	\$0	\$0	\$0
4200	Site Improvement		\$0	\$0	\$0	\$0	\$0	\$0
4300	Architectural/Engineering		\$0	\$1	\$0	\$0	\$0	\$0
4400	Educational Specification Development		\$0	\$0	\$0	\$0	\$0	\$0
4500	Building Acquisition/Construction		\$0	\$1	\$0	\$0	\$0	\$0
4600	Building Improvement Services		\$155,512	\$1	\$1	\$0	\$1	\$0
4900	Other Facilities Acquisition and Construction	02	\$0	\$0	\$0	\$0	\$0	\$0
	Facilities Acquisition and Construction Subtotal		\$155,512	\$3	\$1	\$0	\$1	\$0
Other Outlays								
5110	Debt Service - Principal	02	\$175,000	\$175,000	\$175,000	\$0	\$175,000	\$0
5120	Debt Service - Interest	02	\$37,230	\$28,788	\$26,469	\$0	\$26,469	\$0
	Other Outlays Subtotal		\$212,230	\$203,788	\$201,469	\$0	\$201,469	\$0



New Hampshire
Department of
Revenue Administration

2020
MS-27

Appropriations

Account	Purpose	Article	Expenditures for period ending 6/30/2019	Appropriations as Approved by DRA for period ending 6/30/2020	School Board's Appropriations for period ending 6/30/2021 (Recommended)	School Board's Appropriations for period ending 6/30/2021 (Not Recommended)	Budget Committee's Appropriations for period ending 6/30/2021 (Recommended)	Budget Committee's Appropriations for period ending 6/30/2021 (Not Recommended)
Fund Transfers								
5220-5221	To Food Service	02	\$200,000	\$200,000	\$250,000	\$0	\$250,000	\$0
5222-5229	To Other Special Revenue	02	\$500,000	\$500,000	\$500,000	\$0	\$500,000	\$0
5230-5239	To Capital Projects		\$0	\$0	\$0	\$0	\$0	\$0
5254	To Agency Funds		\$0	\$0	\$0	\$0	\$0	\$0
5300-5399	Intergovernmental Agency Allocation		\$0	\$0	\$0	\$0	\$0	\$0
9990	Supplemental Appropriation		\$0	\$0	\$0	\$0	\$0	\$0
9992	Deficit Appropriation		\$0	\$0	\$0	\$0	\$0	\$0
Fund Transfers Subtotal			\$700,000	\$700,000	\$750,000	\$0	\$750,000	\$0
Total Operating Budget Appropriations					\$12,840,830	\$0	\$12,840,830	\$0



Special Warrant Articles

Account	Purpose	Article	School Board's Appropriations for period ending 6/30/2021 (Recommended)	School Board's Appropriations for period ending 6/30/2021 (Not Recommended)	Budget Committee's Appropriations for period ending 6/30/2021 (Recommended)	Budget Committee's Appropriations for period ending 6/30/2021 (Not Recommended)
5251	To Capital Reserve Fund		\$0	\$0	\$0	\$0
5252	To Expendable Trust Fund		\$0	\$0	\$0	\$0
5253	To Non-Expendable Trust Fund		\$0	\$0	\$0	\$0
4600	Building Improvement Services	06	\$550,000	\$0	\$550,000	\$0
Purpose: Raise & appropriate funds for the purpose of makin						
5251	To Capital Reserve Fund	08	\$75,000	\$0	\$75,000	\$0
Purpose: Add funds to the Building Improvement Capital Rese						
5252	To Expendable Trusts/Fiduciary Funds	07	\$25,000	\$0	\$25,000	\$0
Purpose: Special Education Reserve Fund						
Total Proposed Special Articles			\$650,000	\$0	\$650,000	\$0



Individual Warrant Articles

Account	Purpose	Article	School Board's Appropriations for period ending 6/30/2021 (Recommended)	School Board's Appropriations for period ending 6/30/2021 (Not Recommended)	Budget Committee's Appropriations for period ending 6/30/2021 (Recommended)	Budget Committee's Appropriations for period ending 6/30/2021 (Not Recommended)
1200-1299	Special Programs	05				
			Purpose: Support Staff Collective Bargaining Agreement			
1200-1299	Special Programs	03				
			Purpose: Support Staff Collective Bargaining Agreement			
Total Proposed Individual Articles			\$32,757	\$259,259	\$32,757	\$259,259



New Hampshire
Department of
Revenue Administration

2020
MS-27

Revenues

Account	Source	Article	Revised Revenues for period ending 6/30/2020	School Board's Estimated Revenues for period ending 6/30/2021	Budget Committee's Estimated Revenues for period ending 6/30/2021
Local Sources					
1300-1349	Tuition		\$0	\$0	\$0
1400-1449	Transportation Fees		\$0	\$0	\$0
1500-1599	Earnings on Investments		\$0	\$0	\$0
1600-1699	Food Service Sales		\$0	\$0	\$0
1700-1799	Student Activities		\$0	\$0	\$0
1800-1899	Community Service Activities		\$0	\$0	\$0
1900-1999	Other Local Sources	02	\$68,000	\$70,000	\$70,000
Local Sources Subtotal			\$68,000	\$70,000	\$70,000
State Sources					
3210	School Building Aid	02	\$61,928	\$61,928	\$61,928
3215	Kindergarten Building Aid		\$0	\$0	\$0
3220	Kindergarten Aid		\$46,528	\$0	\$0
3230	Special Education Aid	02	\$5,000	\$100,000	\$100,000
3240-3249	Vocational Aid		\$0	\$0	\$0
3250	Adult Education		\$0	\$0	\$0
3260	Child Nutrition		\$0	\$0	\$0
3270	Driver Education		\$0	\$0	\$0
3290-3299	Other State Sources	02	\$0	\$7,036	\$7,036
State Sources Subtotal			\$113,456	\$168,964	\$168,964



New Hampshire
Department of
Revenue Administration

2020
MS-27

Revenues

Account	Source	Article	Revised Revenues for period ending 6/30/2020	School Board's Estimated Revenues for period ending 6/30/2021	Budget Committee's Estimated Revenues for period ending 6/30/2021
Federal Sources					
4100-4539	Federal Program Grants		\$500,000	\$0	\$0
4540	Vocational Education		\$0	\$0	\$0
4550	Adult Education		\$0	\$0	\$0
4560	Child Nutrition		\$200,000	\$0	\$0
4570	Disabilities Programs		\$0	\$0	\$0
4580	Medicaid Distribution		\$125,000	\$85,000	\$85,000
4590-4999	Other Federal Sources (non-4810)	02	\$12,000	\$0	\$0
4810	Federal Forest Reserve		\$0	\$0	\$0
Federal Sources Subtotal			\$837,000	\$85,000	\$85,000
Other Financing Sources					
5110-5139	Sale of Bonds or Notes		\$0	\$0	\$0
5140	Reimbursement Anticipation Notes		\$0	\$0	\$0
5221	Transfer from Food Service Special Revenue Fund	02	\$0	\$200,000	\$200,000
5222	Transfer from Other Special Revenue Funds	02	\$0	\$500,000	\$500,000
5230	Transfer from Capital Project Funds		\$0	\$0	\$0
5251	Transfer from Capital Reserve Funds		\$0	\$0	\$0
5252	Transfer from Expendable Trust Funds		\$0	\$0	\$0
5253	Transfer from Non-Expendable Trust Funds		\$0	\$0	\$0
5300-5699	Other Financing Sources		\$0	\$0	\$0
9997	Supplemental Appropriation (Contra)		\$0	\$0	\$0
9998	Amount Voted from Fund Balance	07	\$0	\$25,000	\$25,000
9999	Fund Balance to Reduce Taxes		\$0	\$0	\$0
Other Financing Sources Subtotal			\$0	\$725,000	\$725,000
Total Estimated Revenues and Credits			\$1,018,456	\$1,048,964	\$1,048,964



Budget Summary

Item	School Board Period ending 6/30/2021 (Recommended)	Budget Committee Period ending 6/30/2021 (Recommended)
Operating Budget Appropriations	\$12,840,830	\$12,840,830
Special Warrant Articles	\$650,000	\$650,000
Individual Warrant Articles	\$32,757	\$32,757
Total Appropriations	\$13,523,587	\$13,523,587
Less Amount of Estimated Revenues & Credits	\$1,048,964	\$1,048,964
Less Amount of State Education Tax/Grant	\$5,530,332	\$5,530,332
Estimated Amount of Taxes to be Raised	\$6,944,291	\$6,944,291



Supplemental Schedule

1. Total Recommended by Budget Committee	\$13,523,587
Less Exclusions:	
2. Principal: Long-Term Bonds & Notes	\$0
3. Interest: Long-Term Bonds & Notes	\$0
4. Capital outlays funded from Long-Term Bonds & Notes	\$0
5. Mandatory Assessments	\$0
6. Total Exclusions (<i>Sum of Lines 2 through 5 above</i>)	\$0
7. Amount Recommended, Less Exclusions (<i>Line 1 less Line 6</i>)	\$13,523,587
8. 10% of Amount Recommended, Less Exclusions (<i>Line 7 x 10%</i>)	\$1,352,359
Collective Bargaining Cost Items:	
9. Recommended Cost Items (Prior to Meeting)	\$0
10. Voted Cost Items (Voted at Meeting)	\$0
11. Amount voted over recommended amount (Difference of Lines 9 and 10)	\$0
12. Bond Override (RSA 32:18-a), Amount Voted	\$0
Maximum Allowable Appropriations Voted at Meeting: (<i>Line 1 + Line 8 + Line 11 + Line 12</i>)	\$14,875,946



Default Budget of the School District

Winchester Local School

For the period beginning July 1, 2020 and ending June 30, 2021

RSA 40:13, IX (b) "Default budget" as used in this subdivision means the amount of the same appropriations as contained in the operating budget authorized for the previous year, reduced and increased, as the case may be, by debt service, contracts, and other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the operating budget. For the purposes of this paragraph, one-time expenditures shall be appropriations not likely to recur in the succeeding budget, as determined by the governing body, unless the provisions of RSA 40:14-b are adopted, of the local political subdivision.

This form was posted with the warrant on: 01/27/2020

SCHOOL BOARD OR BUDGET COMMITTEE CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
Lindsay P. Allen	Chair	Lindsay P. Allen
Kevin B. Allen	Vice Chair	Kevin B. Allen
Ailliea Carle	Board member	Ailliea Carle

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:

<https://www.proptax.org/>

For assistance please contact:
NH DRA Municipal and Property Division
(603) 230-5090

<http://www.revenue.nh.gov/mun-prop/>



**New Hampshire
Department of
Revenue Administration**

**2020
MS-DSB**

Appropriations

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
Instruction					
1100-1199	Regular Programs	\$4,145,897	\$287,824	\$0	\$4,433,721
1200-1299	Special Programs	\$3,382,476	\$688,263	\$0	\$4,070,739
1300-1399	Vocational Programs	\$0	\$0	\$0	\$0
1400-1499	Other Programs	\$40,908	\$0	\$0	\$40,908
1500-1599	Non-Public Programs	\$0	\$0	\$0	\$0
1600-1699	Adult/Continuing Education Programs	\$0	\$0	\$0	\$0
1700-1799	Community/Junior College Education Programs	\$0	\$0	\$0	\$0
1800-1899	Community Service Programs	\$0	\$0	\$0	\$0
Instruction Subtotal		\$7,569,281	\$976,087	\$0	\$8,545,368
Support Services					
2000-2199	Student Support Services	\$259,739	\$0	\$0	\$259,739
2200-2299	Instructional Staff Services	\$648,434	\$0	\$0	\$648,434
Support Services Subtotal		\$908,173	\$0	\$0	\$908,173
General Administration					
0000-0000	Collective Bargaining	\$0	\$69,896	\$0	\$69,896
2310 (840)	School Board Contingency	\$0	\$0	\$0	\$0
2310-2319	Other School Board	\$58,700	\$0	\$0	\$58,700
General Administration Subtotal		\$58,700	\$69,896	\$0	\$128,596
Executive Administration					
2320 (310)	SAU Management Services	\$0	\$0	\$0	\$0
2320-2399	All Other Administration	\$264,487	\$0	\$0	\$264,487
2400-2499	School Administration Service	\$238,503	\$0	\$0	\$238,503
2500-2599	Business	\$121,664	\$0	\$0	\$121,664
2600-2699	Plant Operations and Maintenance	\$687,080	\$0	\$0	\$687,080
2700-2799	Student Transportation	\$661,284	\$60,186	\$0	\$721,470
2800-2999	Support Service, Central and Other	\$253,762	\$0	\$0	\$253,762
Executive Administration Subtotal		\$2,226,780	\$60,186	\$0	\$2,286,966
Non-Instructional Services					
3100	Food Service Operations	\$0	\$0	\$0	\$0
3200	Enterprise Operations	\$0	\$0	\$0	\$0
Non-Instructional Services Subtotal		\$0	\$0	\$0	\$0



New Hampshire
Department of
Revenue Administration

2020
MS-DSB

Appropriations

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
Facilities Acquisition and Construction					
4100	Site Acquisition	\$0	\$0	\$0	\$0
4200	Site Improvement	\$0	\$0	\$0	\$0
4300	Architectural/Engineering	\$1	\$0	\$0	\$1
4400	Educational Specification Development	\$0	\$0	\$0	\$0
4500	Building Acquisition/Construction	\$1	\$0	\$0	\$1
4600	Building Improvement Services	\$1	\$0	\$0	\$1
4900	Other Facilities Acquisition and Construction	\$0	\$0	\$0	\$0
	Facilities Acquisition and Construction Subtotal	\$3	\$0	\$0	\$3
Other Outlays					
5110	Debt Service - Principal	\$28,778	\$0	(\$2,310)	\$26,468
5120	Debt Service - Interest	\$175,000	\$0	\$0	\$175,000
	Other Outlays Subtotal	\$203,778	\$0	(\$2,310)	\$201,468
Fund Transfers					
5220-5221	To Food Service	\$200,000	\$0	\$0	\$200,000
5222-5229	To Other Special Revenue	\$500,000	\$0	\$0	\$500,000
5230-5239	To Capital Projects	\$0	\$0	\$0	\$0
5251	To Capital Reserve Fund	\$150,000	\$0	(\$150,000)	\$0
5252	To Expendable Trusts/Fiduciary Funds	\$25,000	\$0	(\$25,000)	\$0
5253	To Non-Expendable Trust Funds	\$0	\$0	\$0	\$0
5254	To Agency Funds	\$0	\$0	\$0	\$0
5300-5399	Intergovernmental Agency Allocation	\$0	\$0	\$0	\$0
9990	Supplemental Appropriation	\$0	\$0	\$0	\$0
9992	Deficit Appropriation	\$0	\$0	\$0	\$0
	Fund Transfers Subtotal	\$875,000	\$0	(\$175,000)	\$700,000
	Total Operating Budget Appropriations	\$11,841,715	\$1,106,169	(\$177,310)	\$12,770,574



Reasons for Reductions/Increases & One-Time Appropriations

Account	Explanation
0000-0000	Year 2 Teachers Contract Collective Bargaining Agreement
1100-1199	Out of District Tuition Contractual
1200-1299	Out of District Tuition Increase SPED Contractual
2700-2799	Transportation Contract Increase

OCTOBER 1ST STUDENT COUNTS

GRADE	11-12	12-13	13-14	14-15	15-16	16-17	17-18	18-19	19-20
Winchester School									
Pre-School	31	24	26	18	22	42	41	32	27
Kindergarten	61	68	60	50	40	43	42	46	38
First	55	62	60	55	48	41	41	38	48
Second	38	52	57	49	60	38	39	46	30
Third	51	33	43	50	46	44	45	39	37
Fourth	47	57	33	39	52	54	54	44	45
Fifth	60	44	53	33	34	44	44	57	47
Sixth	45	56	45	49	34	53	54	40	47
Seventh	53	44	51	45	52	35	35	52	37
Eighth	39	50	41	43	40	39	39	32	49
Total Winchester	480	490	469	431	428	433	434	426	405
Keene High School									
Ninth	45	35	52	45	60	48	51	40	40
Tenth	37	50	39	55	50	35	38	50	41
Eleventh	59	40	44	33	48	40	40	35	47
Twelfth	42	54	45	39	40	50	35	38	35
Total High School	183	179	180	172	198	173	164	163	163
Total Enrollment	663	669	649	603	618	594	607	589	568
These numbers									
include									
Charter Schools &									
VLACS									

**WINCHESTER SCHOOL BOARD
DELIBERATIVE SESSION
FEBRUARY 7, 2019
WINCHESTER GYMNASIUM**

Board Members Present: Kevin Bazan, Lindseigh Picard, Valerie Cole, Tina Perkins and Deba Robarge
Administration Present: Ken Dassau, Valerie Carey, Mary Henry and Ian Spencer
Moderator: Henry Parkhurst
School Board Attorney: Kathy Peahl

The Moderator called the meeting to order at 7:00 pm.

The Moderator read Article One and the candidates to be on the ballot.

ARTICLE ONE: To elect one (1) member to the School Board for a three (3) year term
To elect one (1) member to the School Board for a two (2) year term
To elect one (1) member to the School Board for a one (1) year term
To elect one (1) School District Moderator for a two (2) year term
To elect one (1) School District Clerk for a three (3) year term

ARTICLE TWO: Shall the Winchester School District raise and appropriate as an operating budget for the 2019-20 school year, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling **\$11,497,743.00**. Should this article be defeated, the default budget shall be **\$11,728,772.00**, which is the same as last year, with certain adjustments required by previous action of the Winchester School District or by law or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI to take up the issue of a revised operating budget only?

- The School Board does not recommend this appropriation
- The Budget Committee does recommend this appropriation

Kevin Bazan MOVED to amend Article Two in the amount of \$11,600,188.00; SECONDED by: Lindseigh Picard

Kevan Whippie feels they need to move the Article before the Amendment can be voted on.

Kevan Whippie MOVED to approve Article Two as written; SECONDED by: Miriam Johnson

Roberta Frasier asked about the Amendment.

Kevin Bazan advised the Budget Committee did not include benefits for the ESOL position, they did not include a Custodian position, raises for non-collective bargaining members and a raise for of the Superintendent salary. The amended amount would add those items back in.

Pat McLeod asked about items left out of the budget by the Budget Committee.

Kevin Bazan explained – ESOL was budgeted by the Budget Committee without benefits; need to include that for proper budgeting. Custodian – Facilities presented to the Board and the Budget Committee. An additional full-time custodian is needed at the school for an appropriate level of cleanliness. The Budget Committee didn't feel it was needed.

Lindseigh Picard advised they tried last year to cut a position and make it work, but it didn't.

Kevin Bazan advised there was \$20,000 for the cost of aligning increases for non-collective bargaining staff and an \$11,000 increase for the Superintendent; which would be a total of \$85,000 for the Superintendent position, which mirrors other districts.

Pat McLeod asked if the Superintendent position is part-time.
Lindseigh Picard advised it is.

Brandon Day understands how important a strong education system is, but there is an ever-increasing tax burden. What is the contingency plan? At what point is the tax rate so burdensome that we need to look at cuts at the school. At what point in the tax rate do we start making tough decisions?

Marshall Royce advised the School rating is not as good as it should be. Math – 30% and Reading 37% - looking at giving the Superintendent a raise, but performance levels are not at the average. With all the money spent at the school, where are the results?

Lindseigh Picard advised she has been doing research on Zillow; where are they getting their information?
Zillow has lots of inaccuracies plus the date on the data is two years old.

Marshall Royce advised he used the NH Department of Education information for these numbers. Kids deserve better; who is accountable? The numbers are showing kids are not getting a good education. Why are there raises and more money for something that apparently is not working?

Kevin Bazan advised the figures come from one State test. The scores do concern him and the Board, but they don't take it as the whole picture and define if teachers deserve a cost of living raise.

Lindseigh Picard encouraged Marshall Royce to go onto other sites for information. When talking about averages, both high and low can throw the number off.

Marshall Royce asked what the School Board is doing to fix K-8. The whole school does not come up to the State average.

Miriam Johnson feels you get out of education what you put into it. Each student learns differently. She encourages anyone who makes disparaging remarks about the school to volunteer to be a tutor.

Miriam Johnson asked if the increase for the Superintendent is in order to increase his hours from part-time.

Lindseigh Picard explained the salary is specific to the position. The increase would bring it in line with what that position might earn in the rest of the area.

James Wallace advised the test results are from 2016-2017. He understands teachers are working hard; he's working hard paying his taxes. He thinks he is not the only one worried about paying taxes. He asked what the percentage is of hours worked by the Superintendent.

Kevin Bazan advised – 26 hours per week.

James Wallace – 26 hours for \$85,000. His concern is taxes and if investing money as he is, feels the School should get a good Zillow review.

A citizen asked how many current ESOL students there are.

V. Carey explained there are presently three; previously six who needed a total of 55 instructional hours a week. There are three children left in the program, but that still requires 25 hours of instruction; which requires benefits for that position.

Chester LaPointe - Can't disparage numbers because we don't like them. When we go forward with discussion in the future does the information from the State mean nothing? He felt paying benefits for the Custodian was a luxury we don't have.

Lindseigh Picard explained they did try to find candidates for part time positions; had a hard time.

Ann Bazan advised she was disheartened to hear test scores being thrown around and that we are throwing away money. If we want scores to go up; need to put a whole lot of money behind it. The State hasn't quite figured out school funding. She is very pleased to know that tax dollars are going to the school system.

Heather Pelkey spoke to the need for a full-time custodian. Explained in the 19 years as a teacher here, she had never seen the school so dirty. Teachers pitched in; it is not the fault of the custodians. Now with the right number of custodians, the school is looking better. She doesn't want it to go back to how it was.

Bonnie LaVallee asked if when the Board compared positions, did they compare the same economic situations.
Lindseigh Picard advised yes, same economic situations.

James Worrold sees the School budget going up every year. He hears we need to throw more money in the budget each year. He has an issue with giving the Superintendent an \$11,000 increase. Feels what they want to do is a good thing, but need to say enough is enough. Believes this tells us how, to a large degree, our education system is working. Doesn't believe students are being prepared for competitiveness after graduation. Feels the system is broken; have been doing it for 40 years and it is still not fixed.

Bonnie Class feels the Board doesn't realize the burden they are sticking on taxpayers. Don't think about the elderly; it is a big burden. All people who have kids are not all taxpayers; need to take on that burden. What is good for the Town workers is good for the School; thinks raises should be taken off for a year.

Tony is new in Town. Feels this is one of the best Towns he's been in. He asked what the teacher-to-student ratio is; what is the forecast?

Lindseigh Picard explained there are usually 15-20 per teacher, depending on paras. We are pretty on-par with other schools in the area and the DOE.

Kevan Whippie – Statistics can be worked anyway you want them. Feels there is a significant lack of parental involvement. Need to ask people to ask their neighbors why they are not involved in children's education.

Marshall Royce advised Hinsdale, Grades Three through Eight in Reading and Math, beat us eight out of 12 times. He understands some kids are not good test takers. Feels we need to do a better job. Does agree, need parental involvement. Want to strive to make kids better for the future.

Barbara Depew has been at the school nine years. Teachers put in extra hours, use their own money, etc. Their first thought is for the school. The staff pours their heart into the school, but need funding.

Bill McGrath doesn't believe in throwing good money after bad. Test scores show that. Did the School Board return any funds to the Town last year?

L. Picard advised \$250,000.

Bill McGrath and the previous year?

Lindseigh Picard-Yes.

Bill McGrath advised it seems like there is a pattern; always returning money. He thinks people need to be held accountable - not just teachers, but parents.

Bill McGrath advised he really doesn't think there is a State requirement that we have to have ESOL. Advised enrollment is down about nine percent since he was on the School Board. He thinks they should reduce the staff by nine percent. Feels based on class sizes and the policy of the Board, could reduce some staff.

B. McGrath would like to see the State requirement for ESOL.

Lindseigh Picard advised it is a requirement. The School did test with the Department of Education and were advised we needed to provide 25 hours of ESOL.

B. McGrath feels there is staff that could be eliminated; not necessarily teachers.

Brandon Day asked at what point is the point of no return? What are we going to do when the tax rates are so high that housing prices plummet?

Kevin Bazan explained the point of no return will be decided by the residents of Winchester and people at the Town Hall. Twenty people were at the Town to discuss the budget, but not one at a School Board meeting.

Kevin Bazan explained five years ago the budget was \$11,000,000; there are costs alone that we are required to pay. That increase over five years is basically represented here. We are a bare bones budget; pretty close to bare bones. We are getting less in funding every year. We live in a transitional community. The number goes up and down. It is very difficult to do a budget 18 months from now and hard to teach a transitional community. The State has abandoned the test. He understands the plea, but encourages people to get involved.

Brandon Day understands a transitional community. Districts in the area have a very high tax rate. You say you have to meet contractual obligations. Need to say we aren't going to. Feels they shouldn't have to give people salary increases.

Amanda Norberg - It is sad to hear people feeling aggressive about the school. Explained she gets it, she is a taxpayer. There are a lot of things they help kids with before the teaching starts; need to work together. They do the best they can in ways you can't image. Teachers are not the enemy. Explained they are not saying 20 children in a classroom is optimal, but are saying no more than 20.

Chester LaPoint – Money being returned is higher than the amendment amount. Why not forget the amendment and the School Board would not return any money. He asked for a paper ballot for a vote on Article Two.

Jim Wallace asked for clarification; advised the Hinsdale Superintendent makes \$100,000, not \$85,000. He advised there are more students in Hinsdale and the Superintendent there is a 60% position.

Kevin Bazan advised the Hinsdale Superintendent also receives Medical benefits.

Jim Wallace feels the \$11,000 raise is not comparable with Hinsdale.

Bill McGrath advised he looked at the School District audits as the School Treasurer. The School Board approved a \$200,000 payment to ACCESS; what were the circumstances?

Kevin Bazan advised the School was the Fiscal Agent for ACCESS. He explained that is what Bill McGrath referred to. The Board has been investigating to see if funds were actually received by the Federal Government.

Bill McGrath advised in 2017 the School was carrying an \$88,000 negative balance; are we still?

Lindseigh Picard advised we are not carrying a negative balance. It is not relevant to the issue at hand.

The Moderator suggested Bill McGrath bring the matter to a School Board meeting.

Kristin Landry feels people in the private sector are doing okay. She is tired of people cutting money for the school, but then they won't let businesses in Town.

Bonnie Class asked how many para's the school has.

Lindseigh Picard explained they are fully staffed with 35. The majority are required by IEP's.

Bonnie Class explained she worked as an aide at the school and taught students things that the parents should be teaching them. Feels they should be forming one class for Special Needs students.

Kevin Bazan advised they previously used the Resource Room. Due to *No Child left Behind* we are not legally able to do that.

Rikki Belusky has a special needs child who has a one-on-one aide all day. Teachers and staff do an amazing job. She, as a parent, works with everyone to give him the tools he needs to get through his day. That doesn't mean he needs to be in a special room. She appreciates everyone in the School. - MOVED the question.

VOTE on the Amendment to Article Two to raise the appropriation to \$11,600,188.00; by Paper Ballot; 41 – Yes, 36 - No, MOTION PASSED.

Kevan Whippie MOVED the question.

VOTE to Recommend Article Two as Amended; by Voice Vote, MOTION PASSED.

ARTICLE THREE: Shall the Winchester School District vote to approve the cost items included in the two year collective bargaining agreement reached between the Winchester School Board and the Winchester's Teacher Association which calls for the following increases in salaries and benefits at the current staffing?

The estimated increase in the costs for wages and benefits (Social Security and NH Retirement System) under the collective bargaining agreement are as follows:

YEAR 2019-20

Wages	\$ 53,031.00
Benefits (Social Security & NH Retirement System)	<u>13,496.39</u>
Total	\$ 66,527.39

YEAR 2020 21

Wages	\$ 55,716.00
Benefits (Social Security & NH Retirement System)	<u>14,179.72</u>
Total	\$ 69,895.72

and further to raise and appropriate the sum of **\$ 66,527.39.** for the upcoming fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at current staffing levels in accordance with the most recent collective bargaining agreement?

- The School Board does recommend this appropriation
- The Budget Committee does recommend this appropriation

Kevin Bazan MOVED to recommend Article Three as printed; SECONDED by: Kevan Whippie; by Voice Vote, MOTION PASSED.

ARTICLE FOUR: Shall the Winchester School District, if article #3 is defeated, authorize the governing body to call one special meeting, at its option, to address article #3 only? (Majority vote)

Kevan Whippie MOVED to recommend Article Four as written; SECONDED by: Ann Bazan, by Voice Vote, MOTION PASSED.

Kevin Bazan MOVED to restrict reconsideration of Articles One through Four; SECONDED by: Kevan Whippie; by Voice Vote, MOTION PASSED.

ARTICLE FIVE: Shall the Winchester School District vote to raise and appropriate up to **\$25,000** to be placed in the Special Education Expendable Trust Fund, with such amount to be funded from the June 30, 2019 unreserved fund balance available for transfer on July 1, 2019?

- The School Board does recommend this appropriation
- The Budget Committee does recommend this appropriation

Kevan Whippie MOVED to recommend Article Five as written; SECONDED by: Miriam Johnson; by Voice Vote, MOTION PASSED.

ARTICLE SIX: Shall the Winchester School District vote to raise and appropriate the sum of **\$150,000** to be placed in the Building Improvements Capital Reserve Fund previously established? (Majority Vote Required)

- The School Board does recommend this appropriation
- The Budget Committee does recommend this appropriation

Kevan Whippie MOVED to recommend Article Six as written; SECONDED by: John Picard

Brandon Day MOVED to amend Article Six in the amount of \$100,000; SECONDED by: James Herdon

Joan Franklin asked if the amount of money is cut, would we have enough for a new boiler.

Kevin Bazan – No, he does not think so.

Joan Franklin doesn't feel they can cut that amount, then.

Kevin Bazan asked if Mr. Day has suggestions as to where to cut.

Brandon Day asked about the condition of the boiler and if the School has looked into Grants and alternative energy solutions.

Kevin Bazan explained the boiler on the elementary side is 48 years old. It runs and is maintained. It is not efficient at all. If we want to take care of these buildings, need to be sure we are putting in efficient equipment. There is no building aid. We have applied for Grant funding for heating systems and efficiency.

Kevan Whippie advised the boiler would have been in service in 1971/72 not 1968. Feels to come to this meeting with suggestions about what kind of boiler to replace ours with is inappropriate. Feels should go to a School Board meeting.

Miriam Johnson advised she was a member of the first sixth grade class to come into the building. Feels the boiler is past its limits. She thanked the School Board for having a plan to show how tax dollars go to support the building. She appreciates that list.

Lindseigh Picard thanked Ian Spencer for his work on the project list.

Ian Spencer spoke to the need for a new boiler. They are currently comparing HVAC systems; which is being funded through Eversource, to see what is the most cost effective and efficient system we can get. Trying to be sure interim costs are as cheap as they can be.

Tony feels it would be detrimental to students if the boiler went. Feels it is not worth the savings of \$50,000.

Marshall Royce advised the boiler is not on the current schedule.

Lindseigh Picard explained the current budget is 2019-2020 and it is on there.

Kevan Whippie – Is \$150,000 the maximum, assuming there are no Grants, etc?

Lindseigh Picard – The Capital Reserve Fund is funded and on the Warrant every year. If not funded into the Capital Reserve at the end of this fiscal year we would have approximately \$160,000 into next year.

Kevin Bazan advised \$125,000 is the maximum for the boiler.

Chester LaPointe – Since the School sends money back and we have a bottom line budget, don't let a threat of no boiler wear you down. They will have money anyway.

VOTE on Amendment to Article Six to reduce amount to \$100,000; by Standing Vote; Yes – 28, No – 32, MOTION FAILED.

VOTE to send Article Six to the printer as presented; by Voice Vote, MOTION PASSED.

Kevin Bazan MOVED to restrict reconsideration of Article Five and Six; SECONDED by: Miriam Johnson, by Voice Vote, MOTION PASSED.

ARTICLE SEVEN: Shall the Winchester School District receive the reports of its agents, auditors, committees and officers?

ARTICLE EIGHT: Shall the Winchester School District vote to transact any other business as may lawfully come before the meeting?

Kevin Bazan MOVED to approve Article Seven and Eight as written; SECONDED by: Kevan Whippie, MOTION PASSED.

Cindy Ryder spoke to the group regarding the issue of raising the age to 21 to buy tobacco. Advised they are just trying to make the community healthier. The younger they are the more apt they are to be addicted. Death from tobacco can be eliminated. Feels the age should be changed to 21.

The meeting recessed at 9:14 pm.

Respectfully submitted,



Peggy Higgins
Winchester School Board Secretary

STATE OF NEW HAMPSHIRE
WINCHESTER SCHOOL DISTRICT
MARCH 12, 2019

ARTICLE ONE:

To elect one (1) member to the School Board for a three (3) year term

Tina Perkins 453

To elect one (1) member to the School Board for a two (2) year term

Lindseigh Picard 442

To elect one (1) member to the School Board for a one (1) year term

Ailliea Carle 103

To elect one (1) School District Moderator for a two (2) year term

Henry A.L. Parkhurst 481

To elect one (1) School District Clerk for a three (3) year term

James Tetreault 538

ARTICLE TWO: Shall the Winchester School District raise and appropriate as an operating budget for the 2019-20 school year, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling **\$11,497,743.00** Should this article be defeated, the default budget shall be **\$11,728,772.00**, which is the same as last year, with certain adjustments required by previous action of the Winchester School District or by law or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI to take up the issue of a revised operating budget only?

- **The School Board does not recommend this appropriation**
- **The Budget Committee does recommend this appropriation**

YES 492	NO 87
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ARTICLE THREE: Shall the Winchester School District vote to approve the cost items included in the two year collective bargaining agreement reached between the Winchester School Board and the Winchester's Teacher's Association which calls for the following increases in salaries and benefits at the current staffing?

The estimated increase in the costs for wages and benefits (Social Security and NH Retirement System) under the collective bargaining agreement are as follows:

YEAR 2019-20

Wages \$ 53,031.00

Benefits (Social Security & NH Retirement System) \$ 13,496.39

Total \$ 66,527.39

YEAR 2020-21

Wages \$ 55,716.00

Benefits (Social Security & NH Retirement System) \$ 14,179.72

Total \$ 69,895.72

and further to raise and appropriate the sum of **\$66,527.39**. for the upcoming fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at current staffing levels in accordance with the most recent collective bargaining agreement?

- The School Board does recommend this appropriation
- The Budget Committee does recommend this appropriation

YES	404	NO	196
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ARTICLE FOUR: Shall the Winchester School District, if article #3 is defeated, authorize the governing body to call one special meeting, at its option, to address article #3 only? (Majority vote)

YES	376	NO	199
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ARTICLE FIVE: Shall the Winchester School District vote to raise and appropriate up to **\$25,000** to be placed in the Special Education Expendable Trust Fund, with such amount to be funded from the June 30, 2019 unreserved fund balance available for transfer on July 1, 2019?

- The School Board does recommend this appropriation
- The Budget Committee does recommend this appropriation

YES	403	NO	189
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ARTICLE SIX: Shall the Winchester School District vote to raise and appropriate the sum of **\$150,000** required).

- The School Board does recommend this appropriation
- The Budget Committee does recommend this appropriation

YES	390	NO	203
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ARTICLE SEVEN: Shall the Winchester School District receive the reports of its agents, auditors, committees and officers?

YES	522	NO	59
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ARTICLE EIGHT: Shall the Winchester School District vote to transact any other business as may lawfull come before the meeting?

YES	501	NO	79
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SCHOOL FINANCIAL REPORT

For the Year Ending June 30, 2019

For School District of Winchester School District, NH

SAU # 94

DUE TO THE NH DEPARTMENT OF REVENUE
Not Later Than September 1, 2019

"I certify under the pains and penalties of perjury, to the best of my knowledge and belief, that all of the information contained in this document is true, accurate and complete."
Per RSA 198:4-d

Lin Pin
School Board Chairperson

11/21/19
Date

Superintendent of Schools: Kenneth R Dassan Date: 11/21/2019

SCHOOL BOARD MEMBERS
Please sign in ink.

Phil Zarr
Diana St. Hilaire
Valerie Hill

Chloe Carle

FOR DRA USE ONLY

NH DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL & PROPERTY DIVISION
P.O. BOX 487
CONCORD, NH 03302-0487
(603)230-5090

NAME:	0	Acct #	(1) Fund 10	(2) Fund 21	(3) Fund 22	(4) Fund 30	(5) Fund 70
TITLES							
BALANCE SHEET							
ASSETS			GENERAL	FOOD SERVICE	ALL OTHER	CAPITAL PROJECTS	TRUST/AGENCY
Current Assets							
1. CASH	100		1,650,307.19	80,364.68	154,294.47	0.00	405,060.51
2. INVESTMENTS	110						
3. ASSESSMENTS RECEIVABLE	120						
4. INTERFUND RECEIVABLE	130						
5. INTERGOV'T REC	140						
6. OTHER RECEIVABLES	150						
7. BOND PROCEEDS REC	160						
8. INVENTORIES	170						
9. PREPAID EXPENSES	180						
10. OTHER CURRENT ASSETS	190						
11. Total Current Assets lines 1 - 10			1,650,307.19	80,364.68	154,294.47	0.00	405,060.51
LIAB & FUND EQUITY							
Current Liabilities							
12. INTERFUND PAYABLES	400						
13. INTERGOV'T PAYABLES	410						
14. OTHER PAYABLES	420						
15. CONTRACTS PAYABLE	430						
16. BOND AND INTEREST PAY	440						
17. LOANS AND INTEREST PAY	450						
18. ACCRUED EXPENSES	460						
19. PAYROLL DEDUCTIONS	470						
20. DEFERRED REVENUES	480						
21. OTHER CURRENT LIAB	490						
22. Total Current Liabilities lines 12 - 21			1,607,343.90	80,364.68	147,674.84	0.00	0.00
Fund Equity							
Nonspendable:							
23. RESERVE FOR INVENTORIES	751						
24. RESERVE FOR PREPAID EXPENSES	752						
25. RESERVE FOR ENDOWMENTS (principal only)	756						
Restricted:							
26. RESERVE FOR ENDOWMENTS (interest)	756						
27. RESTRICTED FOR FOOD SERVICE							
28. UNSPENT BOND PROCEEDS							
Committed:							
29. RESERVE FOR CONTINUING APPROPRIATIONS	754						
30. RESERVE FOR AMTS VOTED	755						
31. RESERVE FOR ENCUMBRANCES (non-lapsing)	753						
32. UNASSIGNED FUND BALANCE RETAINED							
Assigned:							
33. RESERVED FOR SPECIAL PURPOSES	760						
34. RESERVE FOR ENCUMBRANCES	753						
35. UNASSIGNED FUND BALANCE	770						
36. Total Fund Equity lines 23-35			42,963.29	0.00	6,619.63	0.00	405,060.51

37. TOT LIAB & FUNDE EQUITY lines 22 & 36		1,650,307.19	80,364.68	154,294.47	0.00	405,060.51
REVENUES		GENERAL	FOOD SERVICE	ALL OTHER	CAPITAL PROJECTS	TRUST
Revenue From Local Sources						
1. Total Assessments	1100-1119	5,682,899.00	0.00	0.00	0.00	0.00
2. Tuition from All Sources	1300-1399	0.00		0.00		
3. Transportation Fees from All Sources	1400-1499	0.00		0.00		
4. Earnings on Investments	1500-1599	0.00	0.00	0.00	0.00	5,344.61
5. Food Services Sales	1600-1699		4,300.55			
6. Other Revenue from Local Sources	1700-1999	68,518.63	0.00	0.00	0.00	0.00
7. Total Local Non-Tax Revenue Lines 2-6		68,518.63	4,300.55	0.00	0.00	5,344.61
8. Total Local Revenue Lines 1 & 7		5,751,417.63	4,300.55	0.00	0.00	5,344.61
Revenue from State Sources						
UNRESTRICTED GRANTS-IN-AID						
9. Adequacy Education Grant	3111	3,964,745.58				
10. Statewide Enhanced Education Tax	3112	483,933.00				
11. Shared Revenues	3119					
12. Other (Specify)	3190-3199	3,612.18	0.00	0.00	0.00	0.00
13. Total Unrestricted Grants-In-Aid 9-12		4,452,590.76	0.00	0.00	0.00	0.00
RESTRICTED GRANTS-IN-AID						
14. School Building Aid	3210	61,928.17				
15. Kindergarten Building Aid	3215	0.00			0.00	
16. Kindergarten Aid	3220	46,328.37			0.00	
17. Catastrophic Aid	3230	0.00				
18. Vocational Education	3241-3249	0.00			0.00	
19. All Other Restricted Grants-in Aid	3250-3299	0.00	3,544.09	0.00	174,040.40	0.00
20. Total Restricted Grants-In Aid (Lines 14-19)		108,256.54	3,541.09	0.00	174,040.40	0.00
21. Grants-in-Aid Through Other Public Intermediate Agenc	3700	0.00	0.00	0.00		
22. Revenue in Lieu of Taxes	3800	0.00		0.00		
23. Total Revenue from State Sources Lines 13, and 20-22		4,560,847.30	3,541.09	0.00	174,040.40	0.00
GENERAL			FOOD SERVICE	ALL OTHER	CAPITAL PROJECTS	TRUST

REVENUES					
Revenue From Federal Sources					
24. Unrestricted Grants-In-Aid	4100-4299				
RESTRICTED GRANTS-IN-AID					
25. Restricted Grants-in-Aid Direct from Fed Gov't	4300-4399				
26. Restricted Grants-in-Aid from Fed Gov't thru State	4500-4599				
27. Other Revenue for Ion Behalf of LEA	4700-4999				
28. Federal Forest Land Distribution	4810				
29. Total Revenue from Federal Gov't (Lines 24-28)		91,175.65	213,028.34	543,563.10	0.00
Other Financing Sources					
30. Sale of Bonds and Notes	5100-5139				
31. Reimbursement Anticipation Notes	5140				
Interfund Transfers					
32. Transfer from General Fund	5210				
33. Transfer from Special Revenue Funds	5220-5229				
34. Transfer from Capital Projects	5230-5239				
35. Transfer from Capital Reserve Funds	5251				
36. Transfer from Trust Funds	5252-5253				
37. Compensation for Loss of Fixed Assets	5300-5399				
38. Capital Lease/Lease Purchases	5500-5600				
39. Total Other Financing Sources (Lines 30-38)		0.00	63,993.99	0.00	0.00
40. Total Revenue & Other Financing Sources (Lines 8,23,29,39)		10,403,440.56	284,863.97	543,563.10	174,040.40
					115,344.61

EXPENDITURES	GENERAL	FOOD SERVICE	SPECIAL REVENUE	CAPITAL PROJECTS	TRUST/AGENCY
Instruction					
1. Regular Programs	3,883,809.87		264,030.42		
2. Special Programs	3,481,750.94		55,580.10		
3. Vocational Programs	0.00		0.00		
4. Other Instructional Programs	32,492.82		0.00		
5. Non-Public Programs	0.00		0.00		
6. Adult & Community Programs	0.00		0.00		
7. Total Instructional Expenditures (Lines 1-6)	7,378,053.63	0.00	319,610.52	0.00	0.00
Support Services					
8. Student Services	567,546.58		50,804.00		
9. Instructional Staff	209,328.36		157,528.95		
10. General Administration - SAU Level	280,420.31		0.00		
11. School Administration	243,843.23		0.00		
12. Business	122,845.16		0.00		
13. Operation/Maintenance of Plant	709,218.55		0.00		
14. Student Transportation	656,650.81		0.00		
15. Centralized Services	211,444.83		0.00		
16. Other Support Services					
17. Food Service Operation		287,016.97			
18. Total Support Services (Lines 8-17)	3,001,597.91	287,016.97	217,332.95	0.00	0.00
Other Outlays					
19. Facility Acquisition & Construction	0.00		0.00	155,512.24	
20. Debt Service - Principal	175,000.00		0.00		
21. Debt Service - Interest	31,229.75		0.00		
Other Financing Uses					
22. Transfer to General Fund		0.00	0.00	0.00	0.00
23. Transfer to Food Service (Special Revenue) Funds	0.00		0.00		
24. Transfers to All Other Special Revenue Funds	0.00				
25. Transfer to Capital Projects Funds			0.00		
26. Transfer to Capital Reserves	84,968.87				
27. Transfer to Expendable Trust Funds	30,375.74				
28. Transfer to Nonexpendable Trust Funds	0.00				
29. Transfer to Fiduciary Fund	(5,344.61)				
30. Allocation to Charter Schools	0.00		0.00		
31. Allocation to Other Agencies	0.00		0.00		
32. Total Other Outlays and Financing Uses (Lines 19-31)	322,229.75	0.00	0.00	155,512.24	0.00
33. Total Expenditures for All Purposes (Lines 7, 18 & 32)	10,701,881.29	287,016.97	536,943.47	155,512.24	0.00

For Office Use Only

Dist.	Loc.
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Form DOE-25
School Administrative Unit # 94

NEW HAMPSHIRE STATE DEPARTMENT OF EDUCATION

Annual Financial Report

for the Year Ending June 30, 2019

for the Winchester School District School District

Due to the State Department of Education not later than September 1, 2019

This document has been prepared in accordance with the
New Hampshire Financial Accounting Handbook For Local Education Agencies

"I certify under the pains and penalties of perjury, to the best of my knowledge and belief, that all of the information contained in this document is true, accurate and complete." Per RSA 198:4-d

L. P. P.

School Board Chairperson

11/21/19

Date

Kenneth R. Dossou

Superintendent of Schools

11/21/2019

Date

School Board

School Board

Theresa J. Clark
Theresa J. Clark
Theresa J. Clark
Theresa J. Clark

DOE 25 for 2018-2019

NAME:		DIST	LOC	Acct	(1)	(2)	(3)	(4)	(5)	(6)	(7)
TITLES		PAGE	LINE	No							

BALANCE SHEET											
ASSETS											
Current Assets											
CASH	1	1	100		1,237,079.44				0.00		
INVESTMENTS	1	2	110						0.00		
ASSESSMENT'S RECEIVABLE	1	3	120								
INTERFUND RECEIVABLE	1	4	130		243,590.01	14,247.69	154,294.47		0.00		
INTERGOVERNMENTAL RECEIVABLES	1	5	140		115,588.34	64,146.93			405,060.51		
OTHER RECEIVABLES	1	6	150		84,049.40				0.00		
BOND PROCEEDS RECEIVABLE	1	7	160								
INVENTORIES	1	8	170			2,000.00					
PREPAID EXPENSES	1	9	180						0.00		
OTHER CURRENT ASSETS	1	10	190						0.00		
Total Current Assets	1	11			1,650,307.19	80,364.68	154,294.47	0.00	405,060.51		
LIABILITY & FUND EQUITY											
Current Liabilities											
INTERFUND PAYABLES	1	12	400		(127,560.22)	80,401.87	123,603.56		0.00		
INTERGOVERNMENTAL PAYABLES	1	13	410		(2,101.26)				0.00		
OTHER PAYABLES	1	14	420		1,374,829.31	262.81	16,193.69		0.00		
CONTRACTS PAYABLE	1	15	430								
BOND AND INTEREST PAYABLE	1	16	440								
LOANS AND INTEREST PAYABLE	1	17	450								
ACCRUED EXPENSES	1	18	460		362,176.07		3,974.09				
PAYROLL DEDUCTIONS	1	19	470		0.00						
DEFERRED REVENUES	1	20	480				3,903.50				
OTHER CURRENT LIABILITIES	1	21	490						0.00		
Total Current Liabilities	1	22			1,607,343.90	80,364.68	147,674.84	0.00	0.00		
Fund Equity											
Nonspendable:											
RESERVE FOR INVENTORIES	1	23	751								
RESERVE FOR PREPAID EXPENSES	1	24	752			0.00					
RESERVE FOR ENDOWMENTS (principal only)	1	25	756		17,963.29		6,619.63		0.00		
Restricted:											
RESERVE FOR ENDOWMENTS (interest)	1	26	756						0.00		
RESTRICTED FOR FOOD SERVICE	1	27									
UNSPENT BOND PROCEEDS	1	28									
Committed:											
RESERVE FOR CONTINUING APPROPRIATIONS	1	29	754					0.00	0.00		
RESERVE FOR AMTS VOTED	1	30	755		25,000.00						
RESERVE FOR ENCUMBRANCES (non-lapsing)	1	31	753						0.00		
UNASSIGNED FUND BALANCE RETAINED	1	32			0.00						
Assigned:											
RESERVED FOR SPECIAL PURPOSES	1	33	760								
RESERVED FOR ENCUMBRANCES	1	34	753		0.00				405,060.51		
UNASSIGNED FUND BALANCE	1	35	770		0.00			0.00	0.00		
Total Fund Equity	1	36			42,963.29	0.00	6,619.63	0.00	405,060.51		
Total Liabilities and Fund Equity	1	37			1,650,307.19	80,364.68	154,294.47	0.00	405,060.51		
Blank DOE-25 FY2019 11-18-19											
Page 1											
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DOE 25 for 2018-2019

NAME:	DIST	LOC	Acct	(1)	(2)	(3)	(4)	(5)	(6)	(7)
TITLES	PAGE	LINE	No	Fund 10	Fund 21	Fund 22	Fund 30	Fund 70		
STATEMENT OF REVENUES				GENERAL	FOOD SERVICE	ALL OTHER	CAPITAL PROJECTS	TRUST/AGENCY		
<i>Revenue from Local Sources</i>										
Assessments										
CURRENT APPROPRIATION	2	1	1111							
DEFICIT APPROPRIATION	2	2	1112							
OTHER	2	3	1119							
Total Assessments	2	4	1100	5,682,899.00	0.00	0.00	0.00	0.00		
TUITION										
<i>Tuition from Individuals</i>										
REGULAR DAY SCHOOL			1310							
SUMMER SCHOOL	2	5	1311							
DRIVER EDUCATION	2	6	1314							
ADULT EDUCATION	2	7	1315							
<i>Tuition from Other LEAs Within NH</i>	2	8	1316							
REGULAR DAY SCHOOL			1320							
SPECIAL EDUCATION	2	9	1321							
VOCATIONAL	2	10	1322							
<i>Tuition from Other LEAs outside NH</i>	2	11	1323							
REGULAR DAY SCHOOL			1330							
SPECIAL EDUCATION	2	12	1331							
VOCATIONAL	2	13	1332							
<i>Tuition from Other Sources</i>	2	14	1333							
REGULAR DAY SCHOOL			1340							
SPECIAL EDUCATION	2	15	1341							
OTHER	2	16	1342							
	2	17	1349							
Total Tuition	2	18	1300	0.00		0.00				

DOE 25 for 2018-2019

NAME:		DIST	LOC	Acct	(1)	(2)	(3)	(4)	(5)	(6)	(7)
TITLES		PAGE	LINE	No	Fund 10	Fund 21	Fund 22	Fund 30	Fund 70		
					GENERAL	FOOD SERVICE	ALL OTHER	CAPITAL PROJECTS	TRUST/AGENCY		
							SPECIAL REVENUE				

NAME:		DIST	LOC	Acct	(1)	(2)	(3)	(4)	(5)	(6)	(7)
TITLES		PAGE	LINE	No	Fund 10	Fund 21	Fund 22	Fund 30	Fund 70		
REVENUES					GENERAL	FOOD SERVICE	ALL OTHER				
<i>Revenue from State Sources</i>											
<i>Unrestricted Grants-In-Aid</i>											
ADEQUACY AID GRANT		4	1	3111							
STATEWIDE ENHANCED EDUCATION TAX		4	2	3112							
SHARED REVENUE		4	3	3119							
OTHER STATE AID		4	4	3190							
Total Unrestricted Grants-In-Aid		4	5	3100	4,452,590.76	0.00	0.00	0.00	0.00		
<i>Restricted Grants-In-Aid</i>											
SCHOOL BUILDING AID		4	6	3210							
KINDERGARTEN BUILDING AID		4	7	3215							
KENO-KINDERGARTEN AID		4	8	3220							
SPECIAL EDUCATION AID		4	9	3230							
VOCATIONAL EDUCATION (TUITION)		4	10	3241							
VOCATIONAL EDUCATION (TRANSPORTATION)		4	11	3242							
VOCATIONAL EDUCATION (BUILDING)		4	12	3243							
VOCATIONAL EDUCATION (ROBOTICS)		4	13	3249							
ADULT EDUCATION		4	14	3250							
CHILD NUTRITION		4	15	3260							
DRIVER EDUCATION		4	16	3270							
SCHOOL IMPROVEMENT AID		4	17	3280							
OTHER RESTRICTED STATE AID		4	18	3290							
Total Restricted Grants-In-Aid		4	19	3200	108,256.54	3,541.09	0.00	174,040.40	0.00		
PUBLIC INTER AGENCIES		4	20	3700							
REVENUE IN LIEU OF TAXES		4	21	3800							
REVENUE FOR/ON BEHALF OF LEA		4	22	3900							
Total State Revenue		4	23	3000	4,560,847.30	3,541.09	0.00	174,040.40	0.00		

NAME:		DIST	LOC	Acct	(1)	(2)	(3)	(4)	(5)	(6)	(7)
TITLES		PAGE	LINE	No	Fund 10	Fund 21	Fund 22	Fund 30	Fund 70		
REVENUES					GENERAL	FOOD SERVICE	ALL OTHER				
<i>Revenues from Federal sources</i>											
<i>Unrestricted Grants-In-Aid</i>											
FROM THE FEDERAL GOV'T DIRECT		5	1	4100							
FROM THE FEDERAL GOV'T THROUGH STATE		5	2	4200							
Total Unrestricted Grants-In-Aid		5	3		0.00	0.00	0.00	0.00			
<i>Restricted Grants-In-Aid</i>											
FROM THE FEDERAL GOV'T DIRECT											
ELEMENTARY/SECONDARY PROGRAMS		5	4	4310							
VOCATIONAL PROGRAMS		5	5	4330							
DISABILITIES PROGRAMS		5	6	4350							
FROM THE FEDERAL GOV'T THROUGH STATE											
ELEM/SEC(ESEA) - TITLE 1		5	7	4520			373,659.08				
ELEM/SEC(ESEA) - ALL OTHER PROGRAMS		5	8	4530			21,602.63				
VOCATION EDU (ALL PROGRAMS)		5	9	4540							
ADULT EDUCATION		5	10	4550							
CHILD NUTRITION		5	11	4560		213,028.34					
DISABILITIES PROGRAMS		5	12	4570							
MEDICAID DISTRIBUTIONS		5	13	4580	91,175.65		148,271.39				
OTHER RESTRICTED FED AID THROUGH STATE		5	14	4590							
Total Restricted Grants-In-Aid		5	15		91,175.65	213,028.34	543,563.10	0.00			
OTHER PUBLIC INTERMEDIATE AGENCIES		5	16	4700							
<i>Revenue In Lieu of Taxes</i>											
FEDERAL FOREST RESERVE		5	17	4810							
OTHER REVENUE IN LIEU OF TAXES		5	18	4890							
<i>Revenue For/On Behalf of LEA</i>											
REVENUE FOR/ON BEHALF OF LEA		5	19	4900							
Total Revenue from Federal Sources		5	20	4000	91,175.65	213,028.34	543,563.10	0.00			

NAME:	DIST	LOC	Acct	(1)	(2)	(3)	(4)	(5)	(6)	(7)
TITLES	PAGE	LINE	No	Fund 10	Fund 21	Fund 22	Fund 30	Fund 70		
OTHER FINANCING SOURCES				GENERAL	FOOD SERVICE	ALL OTHER	SPECIAL REVENUE	CAPITAL PROJECTS	TRUST/AGENCY	
<i>Sales of Bonds & Notes Proceeds</i>										
PRINCIPAL	6	1	5110							
PREMIUM	6	2	5120							
ACCRUED INTEREST	6	3	5130							
REIMBURSEMENT ANTICIPATION NOTES	6	4	5140							
Total Sale of Bonds and Notes	6	5	5100	0.00			0.00			
<i>Interfund Transfers</i>										
TRANS FROM GENERAL FUND	6	6	5210							
TRANS FROM FOOD SERVICE SPECIAL REV FUND	6	7	5221							
TRANS FROM ALL OTHER SPEC REV FUNDS	6	8	5222							
TRANS FROM CAPITAL PROJECTS FUNDS	6	9	5230							
Total Interfund Transfers	6	10	5200	0.00	0.00	0.00	0.00	110,000.00		
<i>Transfer from Trust Funds</i>										
FROM CAPITAL RESERVE FUND	6	11	5251							
FROM OTHER EXPENDABLE TRUST FUNDS	6	12	5252							
FROM NONEXPENDABLE TRUST FUNDS	6	13	5253							
Total Transfer from Trust Funds	6	14	5250	0.00	63,993.99	0.00	0.00			
COMPENSATION FOR LOSS OF FIXED ASSETS	6	15	5300							
CAPITAL LEASES	6	16	5500							
LEASE PURCHASES	6	17	5600							
Total Other Financing Sources	6	18	5000	0.00	63,993.99	0.00	0.00	110,000.00		
Total Revenue & Other Financing Sources	6	19		10,403,440.58	284,863.97	543,563.10	174,040.40	115,344.61		

DOE 25 for 2018-2019

NAME:	DIST	LOC	Acct No	(1)	(2)	(3)	(4)	(5)	(6)	(7)
TITLES	PAGE	LINE								
GENERAL FUND				100	200	300,400,500	600	700	800/900	
ELEMENTARY EXPENDITURES				Salaries	Employee	Purchased	Supplies	Property	Other	Total
Instruction										
REGULAR PROGRAMS	7	1	1100							2,414,310.91
SPECIAL PROGRAMS	7	2	1200							1,778,090.25
VOCATIONAL PROGRAMS	7	3	1300							0.00
OTHER INSTRUCTIONAL PROGRAMS	7	4	1400							32,492.82
Support Services										
STUDENT	7	5	2100							
INSTRUCTIONAL STAFF	7	6	2200							567,546.56
GENERAL ADMINISTRATION	7	7	2300							209,328.36
SCHOOL ADMINISTRATION	7	8	2400							280,420.31
BUSINESS	7	9	2500							243,843.23
OPERATION/MAINTENANCE OF PLANT	7	10	2600							122,845.16
STUDENT TRANSPORTATION	7	11	2700							709,218.65
CENTRAL	7	12	2800							401,862.72
OTHER	7	13	2900							211,444.83
Total Elementary Expenditures	7	14		3,648,793.18	1,716,461.97	1,241,843.48	290,839.31	61,995.47	11,470.39	6,971,403.80

NAME:	DIST	LOC	Acct No	(1)	(2)	(3)	(4)	(5)	(6)	(7)
TITLES	PAGE	LINE								
GENERAL FUND				100	200	300,400,500	600	700	800/900	
MIDDLE/JUNIOR HIGH EXPENDITURES				Salaries	Employee	Purchased	Supplies	Property	Other	Total
<i>Instruction</i>										
REGULAR PROGRAMS	8	1	1100							0.00
SPECIAL PROGRAMS	8	2	1200							0.00
VOCATIONAL PROGRAMS	8	3	1300							0.00
OTHER INSTRUCTIONAL PROGRAMS	8	4	1400							0.00
<i>Support Services</i>										
STUDENT	8	5	2100							0.00
INSTRUCTIONAL STAFF	8	6	2200							0.00
GENERAL ADMINISTRATION	8	7	2300							0.00
SCHOOL ADMINISTRATION	8	8	2400							0.00
BUSINESS	8	9	2500							0.00
OPERATION/MAINTENANCE OF PLANT	8	10	2600							0.00
STUDENT TRANSPORTATION	8	11	2700							0.00
CENTRAL	8	12	2800							0.00
OTHER	8	13	2900							0.00
Total Middle/Junior High Expenditures	8	14		0.00	0.00	0.00	0.00	0.00	0.00	0.00

NAME:	DIST	LOC	Acct No	(1)	(2)	(3)	(4)	(5)	(6)	(7)
TITLES										
DETAILED EXP DATA FOR SPECIAL EDUCATION										
(Data for Handicapped/Disabled Only) (All Funds)										
INSTRUCTION				100	200	300,400,500	600	700	800/900	
Elementary	21	1		Salaries	Employee	Purchased Services	Supplies	Property	Other	Total
Middle/Junior High	21	2								
High	21	3								
Subtotal (Lines 1 thru 3)	21	4		1,075,974.19	299,432.49	2,079,953.73	6,390.53	0.00	0.00	1,778,090.25
RELATED SERVICES										
Elementary	21	5								
Middle/Junior High	21	6								
High	21	7								
Subtotal (Lines 5 thru 7)	21	8		0.00	0.00	0.00	0.00	0.00	0.00	0.00
ADMINISTRATION										
Elementary	21	9								
Middle/Junior High	21	10								
High	21	11								
Subtotal (Lines 9 thru 11)	21	12		0.00	0.00	0.00	0.00	0.00	0.00	0.00
LEGAL										
Elementary	21	13								
Middle/Junior High	21	14								
High	21	15								
Subtotal (Lines 13 thru 15)	21	16		0.00	0.00	0.00	0.00	0.00	0.00	0.00
TRANSPORTATION										
Elementary	21	17								
Middle/Junior High	21	18								
High	21	19								
Subtotal (Lines 17 thru 19)	21	20		0.00	0.00	326,560.74	0.00	0.00	0.00	96,815.60
TOTAL (Lines 4,8,12,16,20)	21	21		1,075,974.19	299,432.49	2,406,514.47	6,390.53	0.00	0.00	3,788,311.68
Total by										
Instructional Level										
Elementary	21	22		(1) Instruction Lines 1,2,3	(2) Related Svcs. Lines 5,6,7	(3) Administration Lines 9,10,11	(4) Legal Lines 13,14,15	(5) Transportation Lines 17,18,19	(6) Total	
Middle/Junior High	21	23		1,778,090.25	0.00	0.00	0.00	229,745.14	2,007,835.39	
High	21	24		0.00	0.00	0.00	0.00	0.00	0.00	
TOTAL	21	25		1,683,660.69	0.00	0.00	0.00	96,815.60	1,780,476.29	
	21	25		3,461,750.94	0.00	0.00	0.00	326,560.74	3,788,311.68	

NAME:	DIST	LOC	Acct No	(1)	(2)	(3)	(4)	(5)	(6)	(7)
TITLES	PAGE	LINE	No							
DETAILED EXP DATA FOR SPECIAL EDUCATION (Data for Culturally Deprived, Bilingual and Gifted/Talented) (All Funds)										
ACTIVITY				100	200	300,400,500	600	700	800/900	Total
CULTURALLY DEPRIVED				Salaries	Employee	Purchased Services	Supplies	Property	Other	
Elementary	22	1								0.00
Middle/Junior High	22	2								0.00
High	22	3								0.00
Subtotal (Lines 1 thru 3)	22	4		0.00	0.00	0.00	0.00	0.00	0.00	0.00
BILINGUAL										
Elementary	22	5								0.00
Middle/Junior High	22	6								0.00
High	22	7								0.00
Subtotal (Lines 5 thru 7)	22	8		0.00	0.00	0.00	0.00	0.00	0.00	0.00
GIFTED AND TALENTED										
Elementary	22	9								0.00
Middle/Junior High	22	10								0.00
High	22	11								0.00
Subtotal (Lines 9 thru 11)	22	12		0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL (Lines 4, 8, 12)	22	13		0.00	0.00	0.00	0.00	0.00	0.00	0.00
DETAILED EXPENDITURE DATA REGARDING TUITION (All Funds) - DO NOT INCLUDE CHARTER SCHOOLS										
Description			Object	(1) Elementary	(2) Middle/Jr. High	(3) High	(4) Total			
Regular Program Tuition to LEAs within NH	22	14	561			1,469,498.96	1,469,498.96			
Regular Program Tuition to LEAs outside NH	22	15	562				0.00			
Regular Program Tuition to Public Academies/JMA	22	16	563				0.00			
Regular Program Tuition to Private and Other Sch	22	17	564				0.00			
Special Program Tuition to LEAs within NH	22	18	561			1,366,264.52	1,366,264.52			
Special Program Tuition to LEAs outside NH	22	19	562				0.00			
Special Program Tuition to Public Academies/JMA	22	20	563				0.00			
Special Program Tuition to Private and Other Sch	22	21	564	253,203.98		168,884.69	422,088.67			
Special Program Residential Costs	22	22	569	54,533.94		54,533.94	109,067.88			
Vocational Program Tuition to LEAs within NH	22	23	561				0.00			
Vocational Program Tuition to LEAs outside NH	22	24	562				0.00			
Vocational Program Tuition to Public Academies/J	22	25	563				0.00			
Vocational Program Tuition to Private & Other Sch	22	26	564				0.00			
*Coe-Brown, Pinkerton and Prospect Mtn only										

District Profile

School District Profile			
Dist Name:	0		
	2018-2019 Current Expenditure Per Pupil(in dollars)		
	Elementary	13,069	
	Middle/Junior	0	
	High	577	
	District Total	10,161	
Function	2018-19-Current Expenditure Per Pupil	\$	%
1100	Regular Education	4,147,840	36.9
1200	Special Programs	3,517,331	31.3
1300	Vocational Programs	0	0.0
1400	Other Instructional Programs	32,493	0.3
2100	Student Support Services	627,351	5.6
2200	Instructional Staff Support	366,857	3.3
2300&2800	General Administration & Business	491,865	4.4
2400	School Administration	243,843	2.2
2500	Business Services	122,845	1.1
2600	Plant Operations	709,219	6.3
2700	Transportation	656,951	5.8
2900	Other Support Services	0	0.0
1500	Non-public Programs	0	0.0
1600-1800,2750	Community Programs	0	0.0
5120	Bond Interest	37,230	0.3
5310+5390	Charter Schools/Other Agencies	0	0.0
3100	Food Service	282,716	2.5
	Total Recurring Expenditures	11,236,541	100.0
4000	Facility Construction	155,512	
	Total Expenditures	11,392,053	
5100	Bonds & Notes Principal Repayment	175,000	
Function	2018-19-Total Revenues	\$	%
1100	Local Property Tax	5,682,899	50.1
	Tuition, Food & Other Local Services	73,863	0.7
1111&3112&3119	State Foundation/Adequacy Aid	4,448,679	39.2
3120-3900	Other State Aid	289,750	2.6
4000	Federal Aid	847,767	7.5
5300-5600	Other	0	0.0
	Total Revenues	11,342,958	100.1
5110&5140	Sales of Bonds & Notes	0	

SCHOOL DISTRICT GRANTS

IDEA	\$178,882.77
PRESCHOOL	\$ 6,809.56
TITLE I PART A	\$380,843.12
TITLE II PART A	\$ 50,516.89
TITLE IV A	\$ 25,014.41